

# *Home Energy Assistance CORE/DOE Combined Funding Effort*

*Completions as of Wednesday, December 31, 2008*

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	909	390	1299	70%
National Grid NH	34	2	36	94%
NHEC	70	2	72	97%
PSNH	694	267	961	72%
UNITIL	111	119	230	48%

**Note:** 1232 HEA jobs were completed by CAA's. Only 67 jobs, or 5.2% were completed by non CAA contractors.

# *Home Energy Assistance Statewide County Summary*

*1299 Completions as of Wednesday, December 31, 2008*

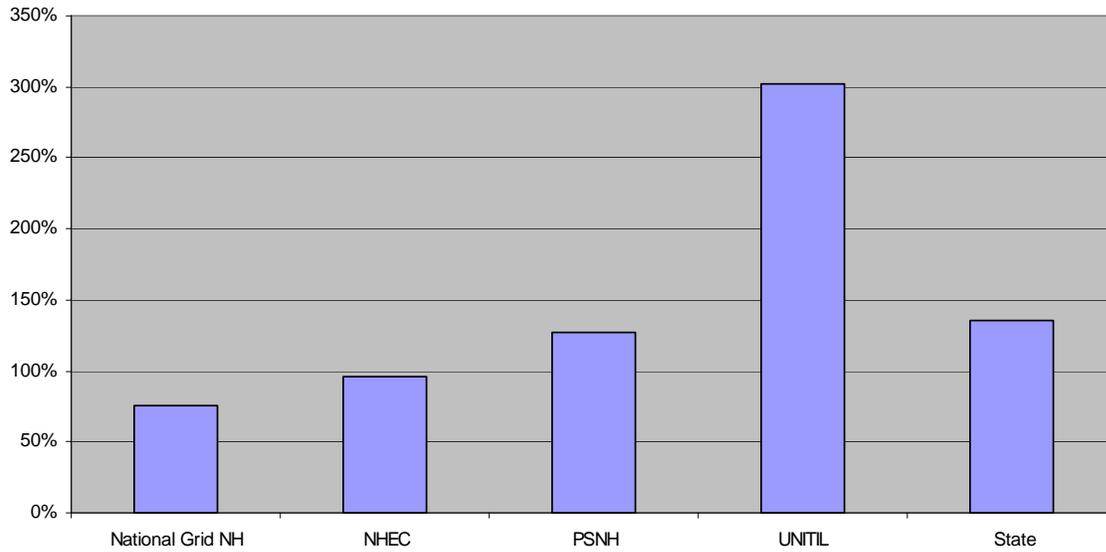
<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP ( 125 )	Belknap-Merrimack Counties CAP	125
CARROLL ( 105 )	Tri-County Community Action	105
CHESHIRE ( 67 )	Southwestern Community Services Inc	67
COOS ( 94 )	Tri-County Community Action	94
GRAFTON ( 73 )	Tri-County Community Action	73
HILLSBOROUGH ( 232 )	Southern NH Services	232
MERRIMACK ( 221 )	Belknap-Merrimack Counties CAP	220
	Building Energy Technologies, LLC	1
ROCKINGHAM ( 219 )	Rockingham County Community Action Weatherization Unitil-CC	154 65
STRAFFORD ( 69 )	A+ Energy Services Inc.	1
	Strafford County Community Action Weatherization	68
SULLIVAN ( 94 )	Southwestern Community Services Inc	94

# 2008 Home Energy Assistance Dwelling Mix

Completions as of Wednesday, December 31, 2008

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	677
	Multi-family	622
	<b>State Total</b>	<b>1299</b>
National Grid NH	Single family	36
	<b>National Grid NH Total</b>	<b>36</b>
	NHEC	
NHEC	Single family	52
	Multi-family	20
	<b>NHEC Total</b>	<b>72</b>
PSNH	Single family	562
	Multi-family	399
	<b>PSNH Total</b>	<b>961</b>
UNITIL	Single family	27
	Multi-family	203
	<b>UNITIL Total</b>	<b>230</b>

***Home Energy Assistance  
Completions  
% of 2008 Q4 Goal  
As of December 31, 2008***



CompanyName	Completions To Date	Qtr 4 Goal	% Of Goal
National Grid NH	36	48	75%
NHEC	72	75	96%
PSNH	961	756	127%
UNITIL	230	76	303%
<b>State</b>	<b>1299</b>	<b>955</b>	<b>136%</b>

# *NHSaves Residential Financial Summary*

*ProgramYear: 2008*  
12/31/2008

## National Grid NH

### Low Income

**Customers Served 36**

	<i><b>Rebates</b></i>	<i><b>+ Admin Fees</b></i>	<i><b>= Total CORE</b></i>	<i><b>+</b></i>	<i><b>Collaborated Funds</b></i>	<i><b>+</b></i>	<i><b>Co-Pay</b></i>	<i><b>=</b></i>	<i><b>Total Funds</b></i>
<i>Total</i>	\$76,989	\$15,128	<b>\$92,117</b>		\$23,959.91		\$0		<b>\$116,077</b>
<i>Average</i>	\$2,139	\$420	<b>\$2,559</b>		\$665.55		\$0		<b>\$3,224</b>

## NHEC

### Low Income

**Customers Served 72**

	<i><b>Rebates</b></i>	<i><b>+ Admin Fees</b></i>	<i><b>= Total CORE</b></i>	<i><b>+</b></i>	<i><b>Collaborated Funds</b></i>	<i><b>+</b></i>	<i><b>Co-Pay</b></i>	<i><b>=</b></i>	<i><b>Total Funds</b></i>
<i>Total</i>	\$111,366	\$22,984	<b>\$134,350</b>		\$46,751.67		\$0		<b>\$181,101</b>
<i>Average</i>	\$1,547	\$319	<b>\$1,866</b>		\$649.33		\$0		<b>\$2,515</b>

## PSNH

### Low Income

**Customers Served 961**

	<i><b>Rebates</b></i>	<i><b>+ Admin Fees</b></i>	<i><b>= Total CORE</b></i>	<i><b>+</b></i>	<i><b>Collaborated Funds</b></i>	<i><b>+</b></i>	<i><b>Co-Pay</b></i>	<i><b>=</b></i>	<i><b>Total Funds</b></i>
<i>Total</i>	\$1,938,007	\$300,639	<b>\$2,238,646</b>		\$541,421.67		\$0		<b>\$2,780,068</b>
<i>Average</i>	\$2,017	\$313	<b>\$2,329</b>		\$563.40		\$0		<b>\$2,893</b>

## UNITIL

### Low Income

**Customers Served 230**

	<i><b>Rebates</b></i>	<i><b>+ Admin Fees</b></i>	<i><b>= Total CORE</b></i>	<i><b>+</b></i>	<i><b>Collaborated Funds</b></i>	<i><b>+</b></i>	<i><b>Co-Pay</b></i>	<i><b>=</b></i>	<i><b>Total Funds</b></i>
<i>Total</i>	\$184,239	\$25,068	<b>\$209,307</b>		\$48,142.01		\$791		<b>\$258,240</b>
<i>Average</i>	\$801	\$109	<b>\$910</b>		\$209.31		\$3		<b>\$1,123</b>

Home Energy Assistance Q4-2008  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	NGRID	NHEC	PSNH	UNITIL	Total	
Belknap	Multi-family	Appliances			53		53	
		Custom			5		5	
		Health and Safety			45		45	
		Heating and Cooling			90		90	
		Hot Water			45		45	
		Lighting			120		120	
	Single family	Appliances			8	12		20
		Custom			2	4		6
		Health and Safety			10	21		31
		Heating and Cooling			28	77		105
		Hot Water			13	31		44
		Lighting			6	28		34
Carroll	Multi-family	Appliances			26		26	
		Health and Safety			20		20	
		Heating and Cooling			40		40	
		Hot Water			20		20	
		Lighting			40		40	
		Single family	Appliances			1	31	
	Custom					41		41
	Health and Safety				2	80		82
	Heating and Cooling				5	234		239
	Hot Water				3	94		97
	Lighting				4	140		144
	Cheshire	Multi-family	Appliances			25		25
Health and Safety					1		1	
Heating and Cooling					88		88	
Hot Water					23		23	
Lighting					25		25	
Single family			Appliances		2	1	44	
		Custom				7		7
		Health and Safety		3	1	37		41
		Heating and Cooling		5	3	78		86
		Hot Water		3	1	35		39
		Lighting		3	1	35		39
Coos		Single family	Appliances			2	61	63
	Custom				2	53	55	
	Health and Safety				4	90	94	
	Heating and Cooling				10	280	290	
	Hot Water				4	71	75	
	Lighting				6	109	115	
Grafton	Single family	Appliances	6	12	28		46	
		Custom	3	10	19		32	
		Health and Safety	13	22	38		73	
		Heating and Cooling	24	38	116		178	
		Hot Water	21	33	62		116	
		Lighting	21	33	62		116	

Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	NGRID	NHEC	PSNH	UNITIL	Total
Hillsborough	Multi-family	Appliances			47		47
		Custom			44		44
		Health and Safety			53		53
		Heating and Cooling			247		247
		Hot Water			100		100
		Lighting			54		54
	Single family	Appliances	3		102		105
		Custom	1		1		2
		Health and Safety	8		158		166
		Heating and Cooling	27		490		517
		Hot Water	11		236		247
		Lighting	7		166		173
Merrimack	Multi-family	Appliances			2	50	52
		Health and Safety			32	80	112
		Heating and Cooling			64	210	274
		Hot Water			25	80	105
		Lighting			32	180	212
		Single family	Appliances		1	22	2
	Custom		1	3		4	
	Health and Safety		1	31	11	43	
	Heating and Cooling		6	100	28	134	
	Hot Water		1	45	7	53	
	Lighting		1	43	13	57	
	Rockingham	Multi-family	Custom				65
Health and Safety						8	8
Heating and Cooling					202	24	226
Hot Water					101	8	109
Lighting					101	8	109
Single family			Appliances	2		7	5
Custom		1		1		2	
Health and Safety		4	3	22	12	41	
Heating and Cooling		10	6	60	34	110	
Hot Water			1	7		8	
Lighting		5	3	24	13	45	
Strafford		Multi-family	Appliances			18	
	Custom				1		1
	Health and Safety				19		19
	Heating and Cooling				47		47
	Hot Water				32		32
	Lighting				20		20
	Single family	Appliances			2	25	27
		Custom				1	1
		Health and Safety			2	40	42
		Heating and Cooling			6	161	167
		Hot Water			3	84	87
		Lighting			2	55	57
Sullivan	Multi-family	Appliances			81		81
		Heating and Cooling			162		162
		Hot Water			81		81
	Single family	Appliances	7	2	4		13
		Custom	1		1		2
		Health and Safety	6	1	3		10
Heating and Cooling	14	6	5		25		
Hot Water	6	2	3		11		