

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Tuesday, September 30, 2008

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	684	155	839	82%
National Grid NH	26	2	28	93%
NHEC	53	2	55	96%
PSNH	495	148	643	77%
UNITIL	110	3	113	97%

Note: 837 HEA jobs were completed by CAA's. Only 2 jobs, or 0.2 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

839 Completions as of Tuesday, September 30, 2008

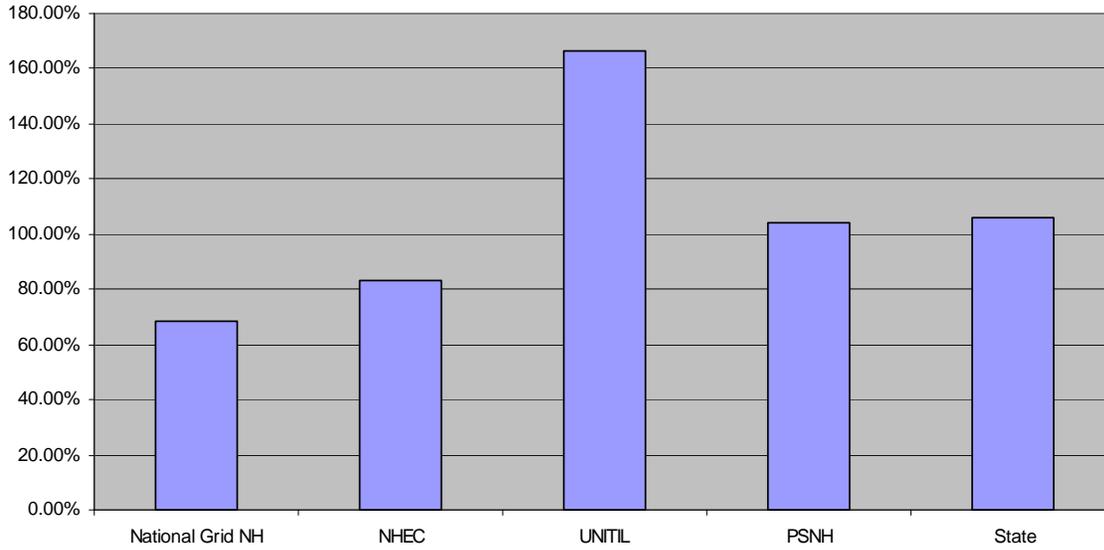
<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (106)	Belknap-Merrimack Counties CAP	106
CARROLL (77)	Tri-County Community Action	77
CHESHIRE (31)	Southwestern Community Services Inc	31
COOS (69)	Tri-County Community Action	69
GRAFTON (57)	Tri-County Community Action	57
HILLSBOROUGH (180)	Southern NH Services	180
MERRIMACK (144)	Belknap-Merrimack Counties CAP	143
	Building Energy Technologies, LLC	1
ROCKINGHAM (52)	Rockingham County Community Action Weatherization	52
STRAFFORD (35)	A+ Energy Services Inc.	1
	Strafford County Community Action Weatherization	34
SULLIVAN (88)	Southwestern Community Services Inc	88

2008 Home Energy Assistance Dwelling Mix

Completions as of Tuesday, September 30, 2008

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	470
	Multi-family	369
	State Total	839
National Grid NH	Single family	27
	Multi-family	1
	National Grid NH Total	28
NHEC	Single family	35
	Multi-family	20
	NHEC Total	55
PSNH	Single family	383
	Multi-family	260
	PSNH Total	643
UNITIL	Single family	25
	Multi-family	88
	UNITIL Total	113

***Home Energy Assistance
Completions
% of 2008 Q3 Goal
As of September 30, 2008***



CompanyName	Completions To Date	Qtr 3 Goal	% Of Goal
National Grid NH	28	41	68.29%
NHEC	55	66	83.33%
UNITIL	113	68	166.18%
PSNH	643	616	104.38%
State	839	791	106%

NHSaves Residential Financial Summary

ProgramYear: 2008

9/30/2008

National Grid NH

Low Income

Customers Served 28

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$57,838		\$11,420		\$69,258		\$13,397.26		\$0		\$82,655
<i>Average</i>	\$2,066		\$408		\$2,474		\$478.47		\$0		\$2,952

NHEC

Low Income

Customers Served 55

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$79,200		\$16,048		\$95,249		\$22,081.57		\$703		\$118,034
<i>Average</i>	\$1,440		\$292		\$1,732		\$401.48		\$13		\$2,146

PSNH

Low Income

Customers Served 643

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$1,222,878		\$200,609		\$1,423,487		\$429,660.87		\$0		\$1,853,148
<i>Average</i>	\$1,902		\$312		\$2,214		\$668.21		\$0		\$2,882

UNITIL

Low Income

Customers Served 113

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$92,559		\$16,792		\$109,351		\$48,543.79		\$1,699		\$159,593
<i>Average</i>	\$819		\$149		\$968		\$429.59		\$15		\$1,412

Home Energy Assistance Q3-2008
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	NGRID	NHEC	PSNH	UNITIL	Total	
Merrimack	Multi-family	Appliances			2		2	
		Health and Safety			32	80	112	
		Heating and Cooling			64	160	224	
		Hot Water			25	80	105	
		Lighting			32	80	112	
	Single family	Appliances				8	2	10
		Custom			1	3		4
		Health and Safety				12	10	22
		Heating and Cooling			3	41	26	70
		Hot Water			1	14	7	22
	Lighting			1	16	12	29	
Rockingham	Multi-family	Health and Safety				8	8	
		Heating and Cooling				24	24	
		Hot Water				8	8	
		Lighting				8	8	
	Single family	Appliances	2			7	5	14
		Custom	1			1	1	3
		Health and Safety	3	3		27	13	46
		Heating and Cooling	7	6		69	33	115
		Hot Water			1	9	3	13
		Lighting	4	2		29	11	46
Strafford	Multi-family	Appliances			6		6	
		Health and Safety			7		7	
		Heating and Cooling			17		17	
		Hot Water			19		19	
		Lighting			7		7	
	Single family	Appliances				16		16
		Custom				1		1
		Health and Safety				23		23
		Heating and Cooling				101		101
		Hot Water				49		49
	Lighting				34		34	
Sullivan	Multi-family	Appliances			81		81	
		Heating and Cooling			162		162	
		Hot Water			81		81	
	Single family	Appliances	4	2		6		12
		Custom	1			1		2
		Health and Safety	3	2		8		13
		Heating and Cooling	7	5		18		30
		Hot Water	3	2		8		13
	Lighting	3	3		7		13	