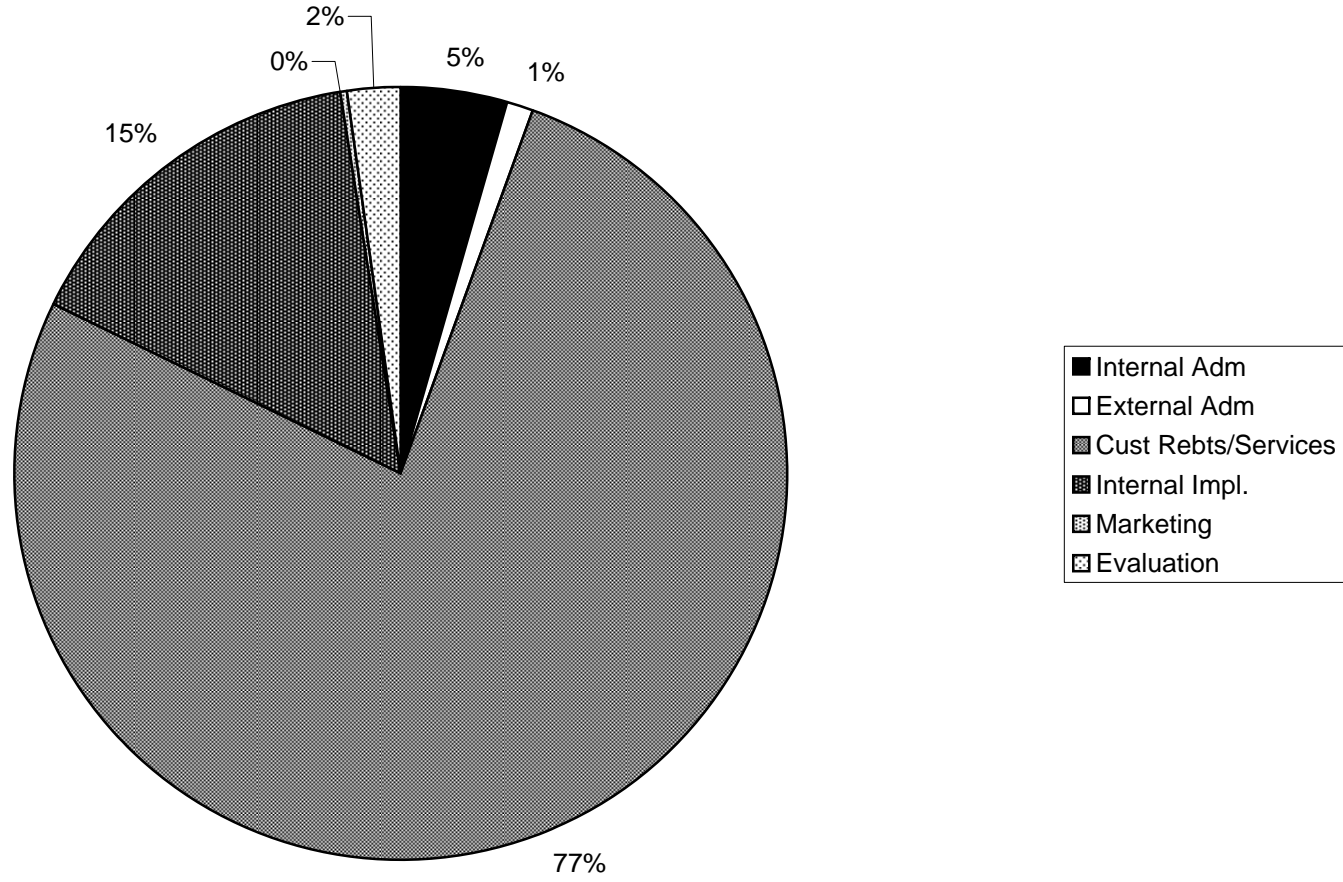


Jan-Sep 2008

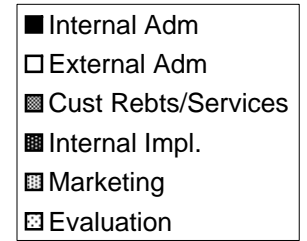
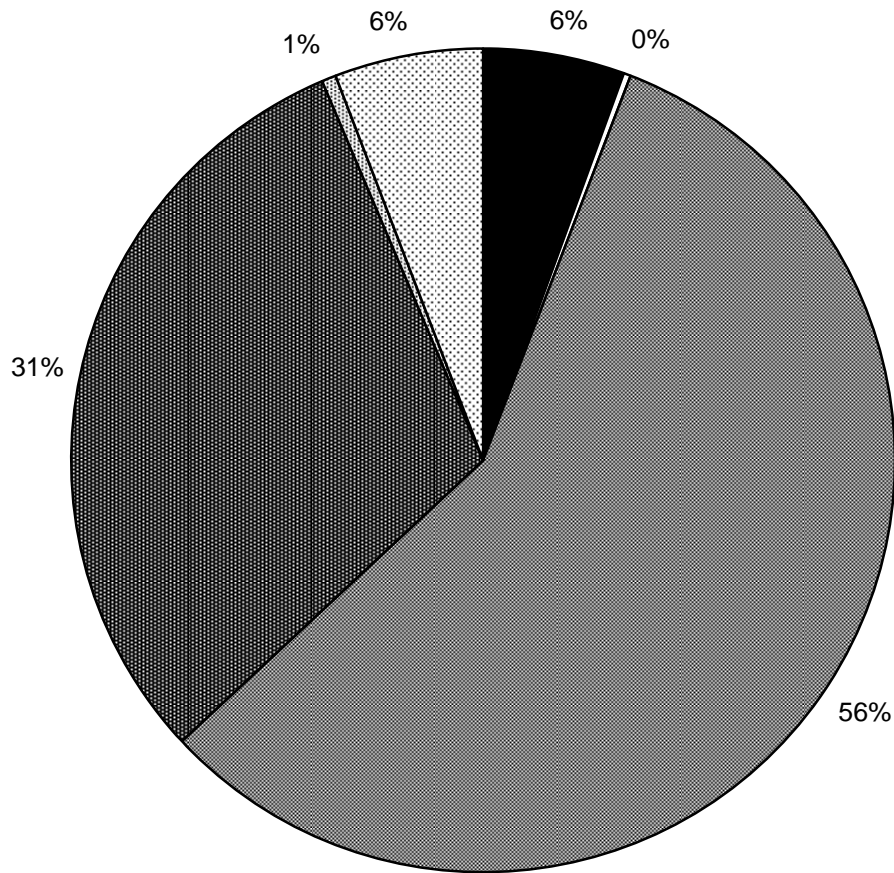
## NH CORE Energy Efficiency Program - 2008 Budget Details

		(see Note 1)						
		Internal Adm	External Adm	Cust Rebts/Services	Internal Impl.	Marketing	Evaluation	Total
ENERGY STAR Homes		\$ 30,221	\$ 7,270	\$ 508,301	\$ 101,028	\$ 1,400	\$ 14,601	\$ 662,821
	National Grid	1,456	6,841	116,865	1,762		267	127,192
	NHEC	4,277	407	30,763	31,871	1,220	1,800	70,338
	PSNH	12,121	-	261,693	44,820	-	8,686	327,320
	Unitil	12,367	22	98,980	22,575	180	3,847	137,971
Home Energy Solutions		\$ 38,917	\$ 1,956	\$ 399,218	\$ 213,963	\$ 3,875	\$ 39,770	\$ 697,699
	National Grid	173	1,897	13,648	6,216		124	22,058
	NHEC	7,913	59	55,513	61,815	2,417	5,017	132,734
	PSNH	22,910	-	313,819	125,160	750	31,046	493,685
	Unitil	7,921	-	16,237	20,772	708	3,583	49,221
Energy Star Appliances		\$ 20,819	\$ 8,964	\$ 528,047	\$ 47,476	\$ 3,522	\$ 8,522	\$ 617,350
	National Grid	486	2,285	39,004	6,095	433	25	48,329
	NHEC	5,725	43	60,629	12,648	3,089	2,502	84,636
	PSNH	8,823	4,901	363,443	18,040	-	3,650	398,857
	Unitil	5,786	1,736	64,970	10,693	-	2,344	85,529
Home Energy Assistance		\$ 45,693	\$ 5,122	\$ 1,507,132	\$ 171,093	\$ 3,430	\$ 40,025	\$ 1,772,495
	National Grid	936	4,398	75,139	-		-	80,474
	NHEC	7,711	58	78,060	20,687	2,186	5,334	114,036
	PSNH	21,933	-	1,215,930	109,276	1,148	29,660	1,377,947
	Unitil	15,112	665	138,003	41,130	96	5,031	200,038
ENERGY STAR Lighting		\$ 30,250	\$ 4,117	\$ 564,670	\$ 92,021	\$ 21,527	\$ 32,813	\$ 745,398
	National Grid	399	1,872	29,345	7,473	5,237	2,645	46,970
	NHEC	5,642	42	52,708	18,454	5,862	2,903	85,611
	PSNH	14,501	-	428,445	36,626	8,901	22,615	511,088
	Unitil	9,709	2,203	54,172	29,469	1,527	4,650	101,729
Other Residential Programs		\$ 7,598	\$ 2,400	\$ 111,191	\$ 90,068	\$ 906	\$ 2,770	\$ 214,933
	National Grid							-
	NHEC	3,177	24	41,571	66,412	906	1,337	113,427
	PSNH	4,421	-	48,236	23,656	-	1,433	77,746
	Unitil (Home Energy Suite)		2,376	21,384	-	-	-	23,760
<b>Total Residential Programs</b>		<b>\$ 173,498</b>	<b>\$ 29,829</b>	<b>\$ 3,618,558</b>	<b>\$ 715,650</b>	<b>\$ 34,661</b>	<b>\$ 138,500</b>	<b>\$ 4,710,696</b>
New Equipment & Construction		\$ 41,881	\$ 17,773	\$ 1,055,800	\$ 216,223	\$ 8,186	\$ 63,107	\$ 1,402,969
	National Grid	1,460	17,754	142,307	41,823		10,620	213,964
	NHEC	2,570	19	29,166	15,133	2,087	1,039	50,014
	PSNH	29,726	-	820,580	146,361	5,522	48,256	1,050,445
	Unitil	8,125	-	63,747	12,906	577	3,191	88,546
Large C&I Retrofit		\$ 55,735	\$ 24,437	\$ 1,817,143	\$ 360,054	\$ 11,467	\$ 34,115	\$ 2,302,950
	National Grid	1,689	20,988	161,018	44,784		9,970	238,450
	NHEC	2,493	18	29,374	14,922	2,025	1,008	49,840
	PSNH	35,109	3,431	1,464,388	240,947	8,865	17,282	1,770,022
	Unitil	16,444	-	162,363	59,401	577	5,855	244,639
Small Business Energy Solutions		\$ 55,237	\$ (13,417)	\$ 1,325,828	\$ 336,512	\$ 7,739	\$ 29,558	\$ 1,741,457
	National Grid	1,179	(13,433)	218,469	5,856		2,353	214,424
	NHEC	1,843	13	19,232	16,360	1,634	745	39,827
	PSNH	34,491	-	895,349	264,812	5,681	18,217	1,218,550
	Unitil	17,724	4	192,777	49,484	424	8,243	268,656
Other C&I Programs		\$ 8,528	\$ 1,406	\$ 322,877	\$ 50,629	\$ 343	\$ 1,084	\$ 384,867
	National Grid							-
	NHEC	318	2	2,445	3,646	343	129	6,883
	PSNH (Education, RFP, Smart Start)	8,210	-	306,796	46,983	-	955	362,944
	Unitil (Education, C&I Energy Suite)		1,404	13,636	-	-	-	15,040
<b>Total Non-Residential Programs</b>		<b>\$ 161,381</b>	<b>\$ 30,199</b>	<b>\$ 4,521,647</b>	<b>\$ 963,418</b>	<b>\$ 27,735</b>	<b>\$ 127,863</b>	<b>\$ 5,832,243</b>
<b>TOTAL (Both Sectors)</b>		<b>\$ 334,878</b>	<b>\$ 60,029</b>	<b>\$ 8,140,205</b>	<b>\$ 1,679,068</b>	<b>\$ 62,396</b>	<b>\$ 266,363</b>	<b>\$ 10,542,939</b>

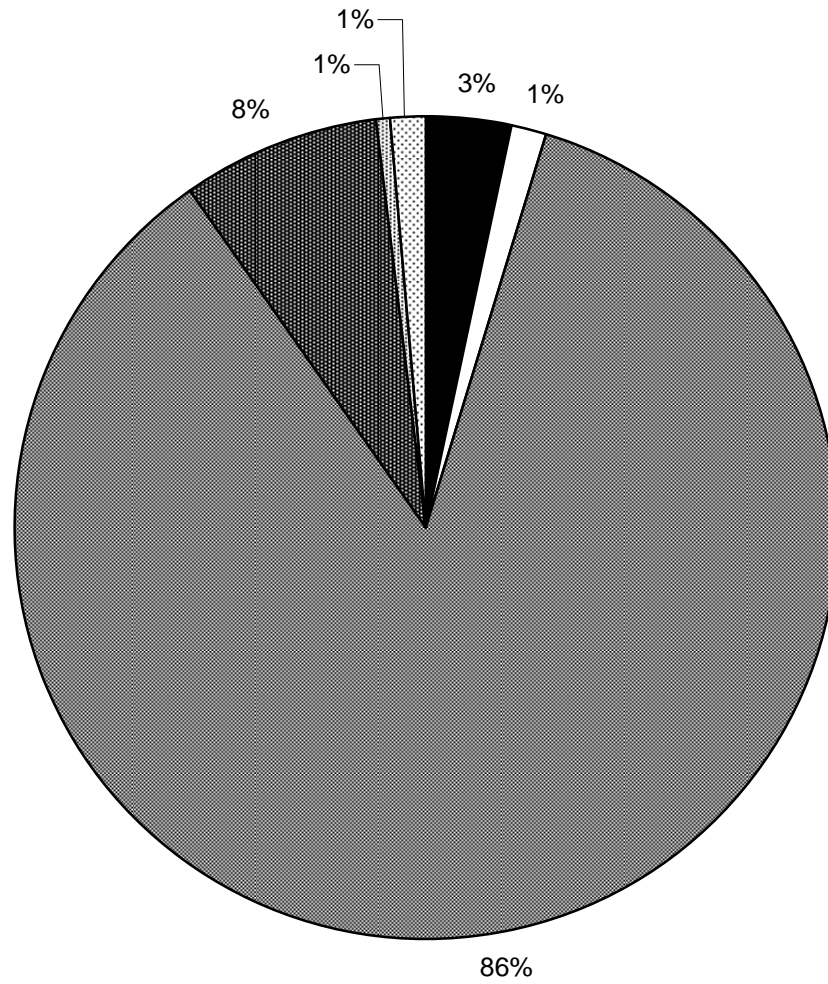
**Energy Star Homes**



**Home Energy Solutions**

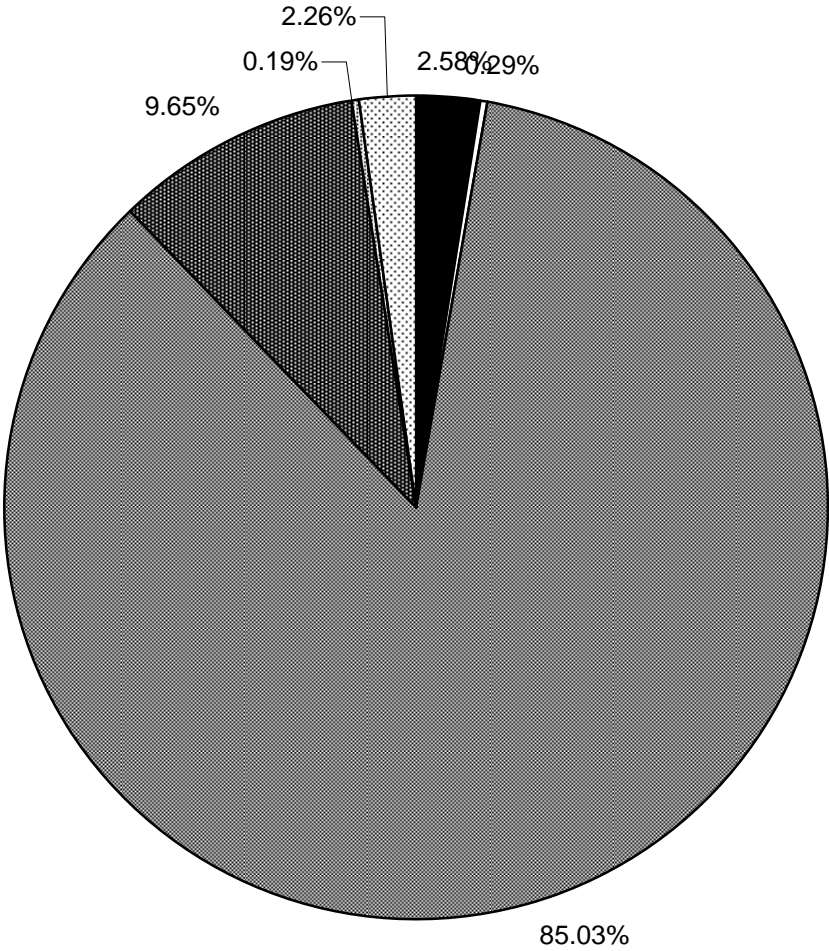


**Energy Star Appliances**



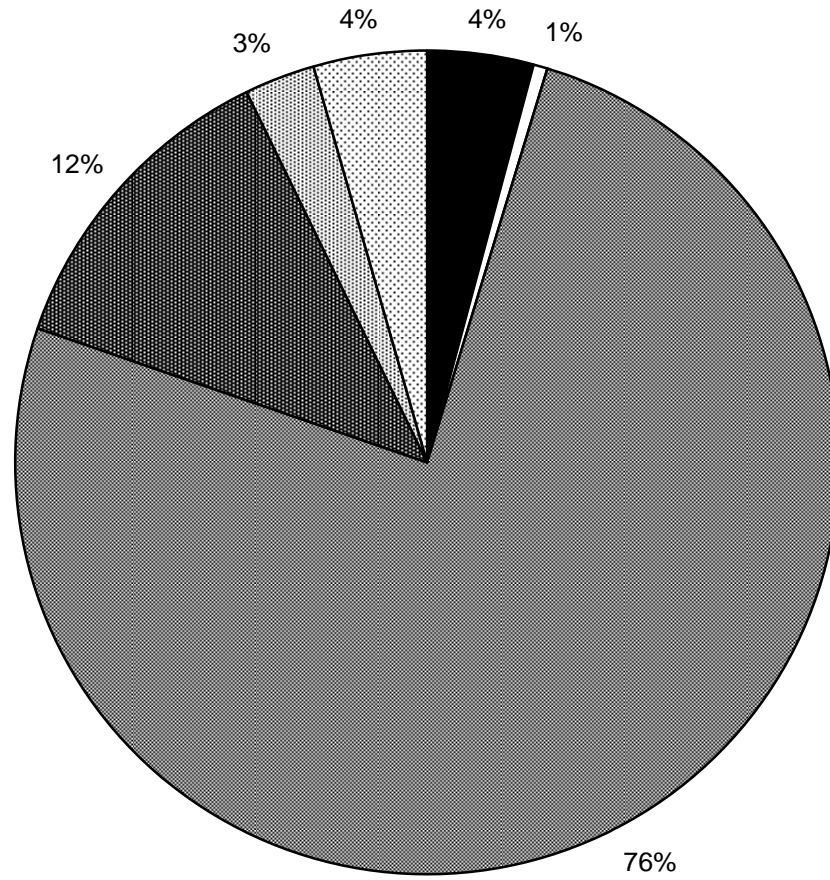
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ▔ Marketing
- ▕ Evaluation

**Home Energy Assistance**



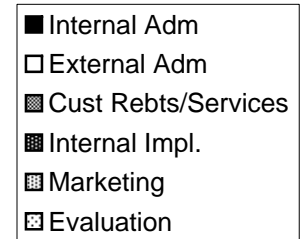
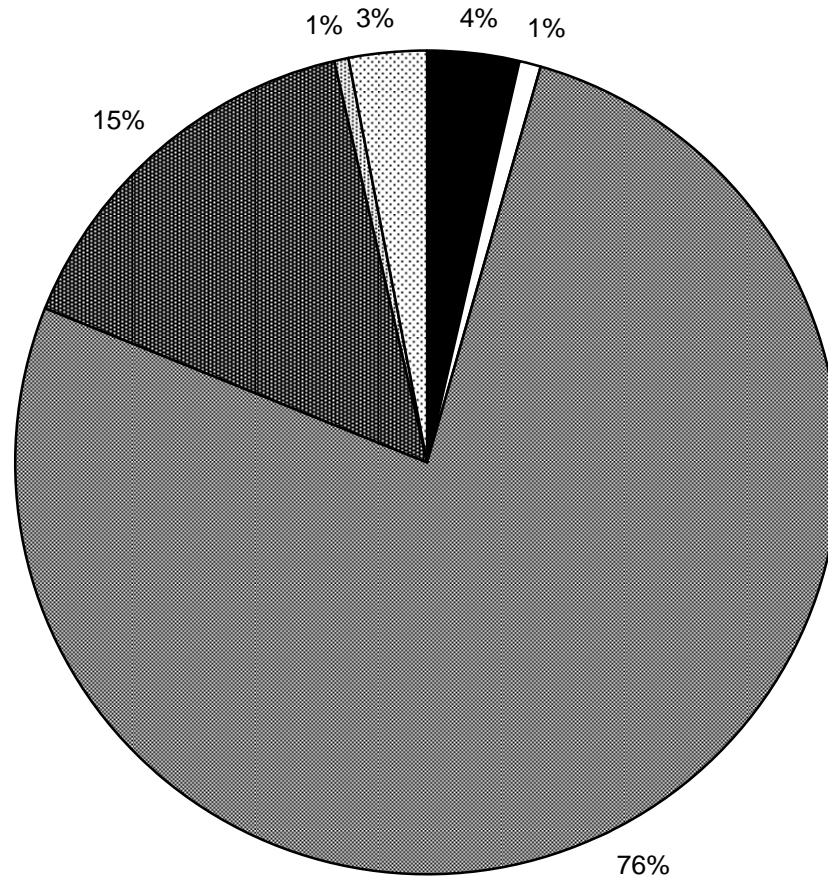
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ⊞ Evaluation

**Energy Star Lighting**

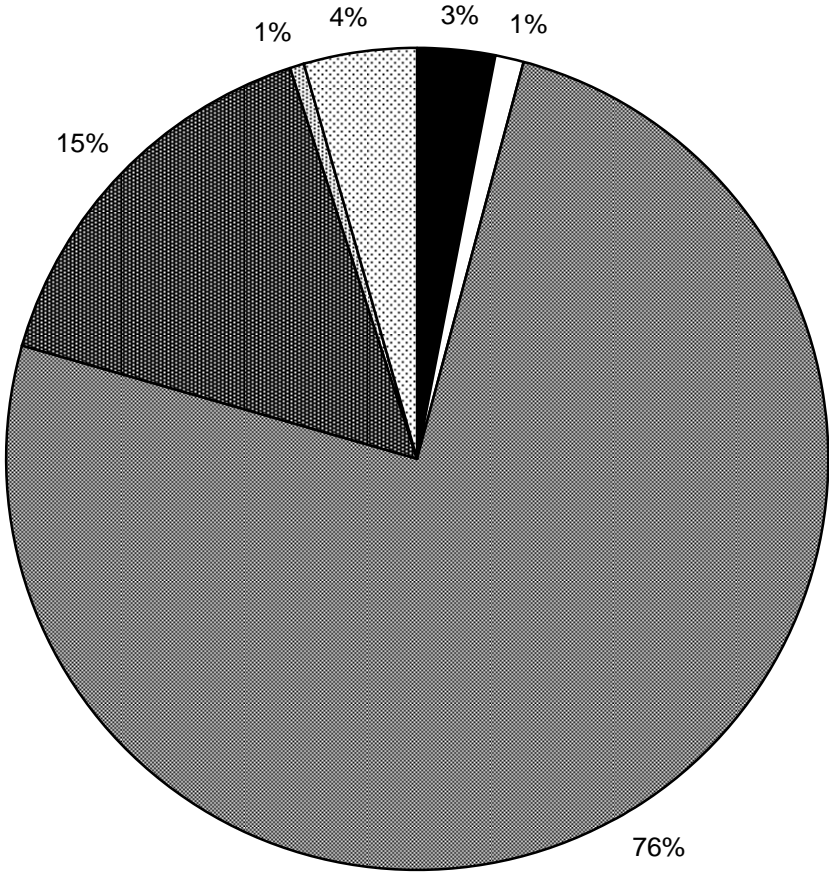


- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ▔ Marketing
- ▕ Evaluation

**Total Residential Programs**



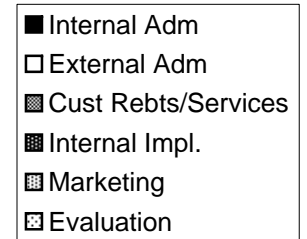
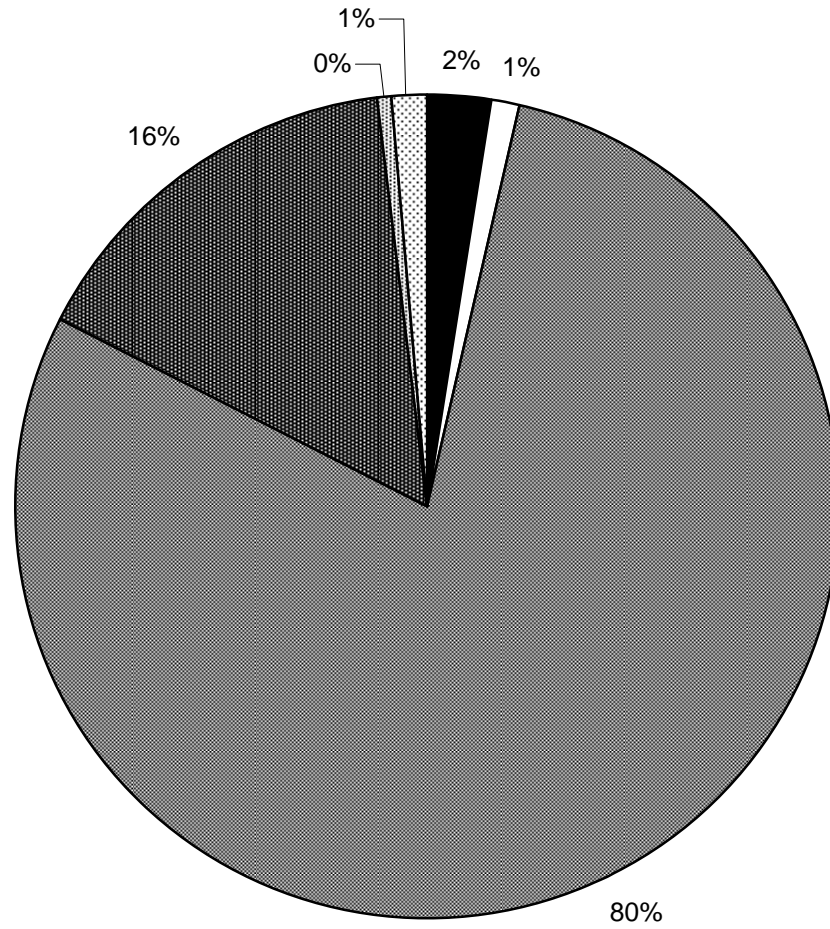
New Construction



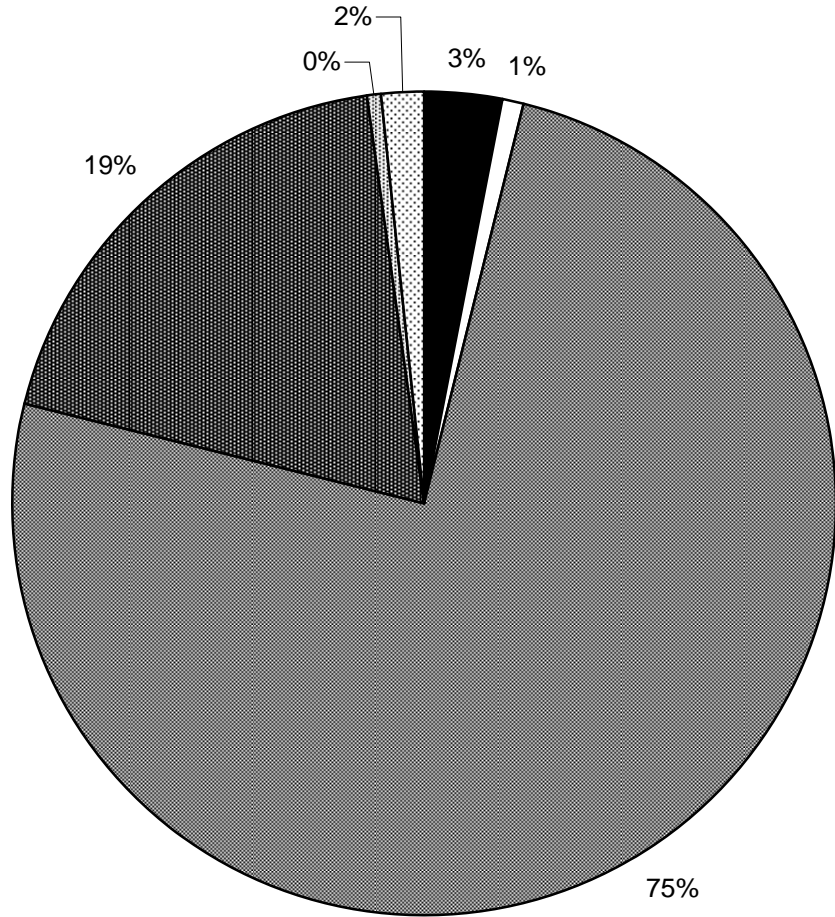
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation



**Large Business Energy Solutions**

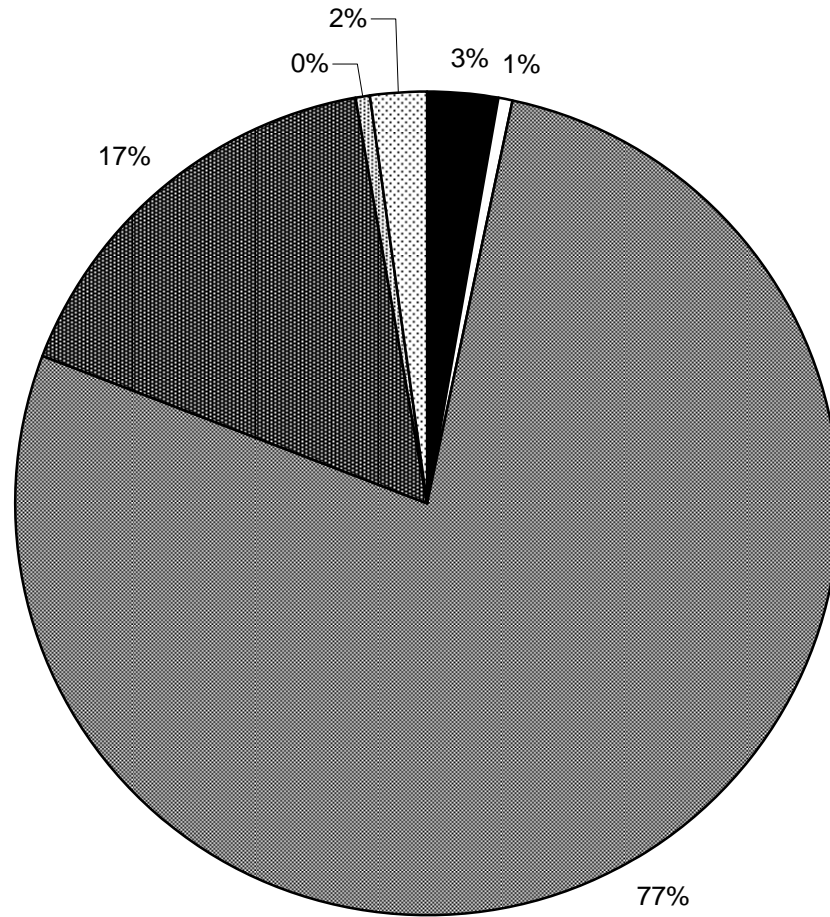


**Small Business Energy Solutions**



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

**Total Non-Residential Programs**



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

**Total Residential and Non-Residential Programs**

