## NH CORE Energy Efficiency Program - 2008 Budget Details

### January-December 2008

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<th>Program Category</th>
<th>Department</th>
<th>2008 Budget Details</th>
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<th>External Adm</th>
<th>Cust Rebts/Services</th>
<th>Internal Impl.</th>
<th>Marketing</th>
<th>Evaluation</th>
<th>Total</th>
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**TOTAL (Both Sectors)**
Energy Star Appliances

- 84% Internal Adm
- 4% External Adm
- 7% Cust Rebts/Services
- 3% Internal Impl.
- 1% Marketing
- 1% Evaluation
Home Energy Assistance

- Internal Adm: 2.03%
- External Adm: 0.13%
- Cust Rebts/Services: 7.57%
- Internal Impl.: 2.03%
- Marketing: 2.03%
- Evaluation: 87.96%
Total Residential and Non-Residential Programs

- 81%
- 13%
- 3%
- 0%
- 3%
- 0%

Legend:
- Internal Adm
- External Adm
- Cust Rebs/Services
- Internal Impl.
- Marketing
- Evaluation