

EM&V Working Group Meeting

December 3, 2019 9:00 AM-11:00 AM

AGENDA

(1) General & Follow-Up Items

- PUC website has been updated with meeting agenda and final reports
- Project tracking/Gantt chart (working with Lisa)
- 2019-2020 Strategic Evaluation Plan
 - Large Business and other new studies—scope/target based on NH's needs & leveraging existing research from MA & elsewhere

(2) Research Area Updates

Residential

- HpwES & HEA (Miles, Carol)
 - HPwES: draft report expected later this week—slight delay due to breaking out ancillary cooling savings (kWh) from weatherization measures (mmBtu)
 - HEA: draft report planned for week of Dec 16th
- Cross-state Gas Peak Demand study (Liberty/Unitil) (Eric, Mary)
 - Joining other NE states on Navigant study of residential end use natural gas load shapes
 - Will sponsor phase 1; phase 2 sponsorship TBD pending the outcome of phase 1
 - still waiting for final confirmation on utility sponsors from neighboring states
- Cross-state MA19R13 Lighting Suppliers interviews (Mary, Miles)
 - NMR study launched in MA to interview retail lighting suppliers—NH
 - Revised Stage 3 Scope of Work (attached), marked up to include NH Qs in interviews
 - Timeline should allow for results to feed into 3-yr plan assumptions

C&I

- C&I Non-lighting (Mary) COMPLETE/Posted
- o Cross-state Demand Response evaluation (Miles, Mary)
 - MA & CT & NH program for Eversource; MA & NH program for Unitil
 - Stage 3 Scope of Work is finalized, NH cost share being calculated (likely <10% of total)
 - Summer season preliminary results expected Dec 6th; final report by Feb. 2020
 - More frequent project meetings/expedited work needed to meet timelines

Cross-Cutting

- NSPM Cost-Effectiveness Review (*Miles*) and Energy Optimization Review (*Tina*) joint w/ BC
 Working Group COMPLETE/Posted
- Bill & Rate Impact Analysis review (Miles)



- First draft of electric model received 11/19; any remaining feedback due 12/6
- Synapse provided set of modelling questions for utilities; responses also due 12/6
- Upcoming steps: participant data request, updated elec model, updated gas model
- Final bill & rate models expected 3/6; final participation analysis 4/6; report on 5/4.
- Cross-cutting NEI Study (Miles)
 - Discussed EM&V WG feedback on Dec 2—updated database expected by end of week, along with comment matrix reflecting feedback and any resulting revisions
 - B/C sensitivity analysis proceed now or wait for PUC ruling on B/C test?
 - Output with range of possible NEIs may not be feasible with current structure
- o Technical Reference Manual (joint utilities)
 - Utility "Common Assumptions" group finalized measure list, have begun reviewing/updating savings assumptions
 - Will involve coordination across PAs and between implementation/planning/evaluation
 - Plan to complete this process by Apr 1 2020 draft filing
- Potential Study (Mary)
 - Dunsky expediting timeline—draft results by end of Apr (baseline survey results by Feb)
 - Finalizing residential sampling strategy (see 11/29 email from Claire—we need to confirm numbers in red cells ASAP)
 - Residential survey beginning Dec 7th, with update to group on Dec 16th (PA's should notify customer call centers)
 - C&I program tracking data request expected from ERS this week
 - (1) Research plan and (2) Barriers Survey both expected from Dunsky this week (research plan to mostly include previously discussed material, little new material).

(3) Topic Updates

- DOE/CT DEEP M&V 2.0 pilot webinar this afternoon at 1:00
- Recommendations tracking spreadsheet