

DE 17-136 EERS
Performance Incentive Working Group
AGENDA
April 18, 2019

9:00 pm – 12:00 Hearing Room A

AGENDA

1. Introductions
2. Low Income Discussion: Where do we go from here?
 - Threshold spending 17%
 - Participation metric
 - Waitlist reduction
 - Sectors: residential, multi-family, rural
 - Geographic equity
 - Other
3. Utilities' MA Methodology (continued):
 - Results of further analysis: Incorporation of elements from ACEEE presentation
4. Staff's Proposal and Modeling of a QPI Framework:
 - Based on 2017 data
 - Portfolio based
 - Budget not actual
 - Adaptable to future changes
 - Additional low income incentive for meeting or exceeding 17% threshold
 - Minimum thresholds:
 - ✓ 75% of savings
 - ✓ 1.2 to 1.0 B/C ratio
 - ✓ 17% low income spending
5. Potential Working Group Report Topic Areas:
 - Scope of the PI Working Group
 - Executive Summary
 - Review and Critique of Existing Model
 - New PI Model and Glossary of Terms
 - Addressing Study Areas from Settlement and Order in DE 17-136:
 - ✓ PI Calculation Methodologies
 - ✓ Peak Load Reductions
 - ✓ Low Income Participation

- Recommendations for Energy Optimization and Electrification
- Appendices
- Other

Call-in number: 1-866-951-1151, Room number: 6462278

Website (http://www.puc.nh.gov/EESE%20Board/EERS_Working_Groups.html)