

DE 17-136 Lost Base Revenue (LBR) Working Group

June 13, 2018

Agenda

1. Welcome
2. Eversource discusses its LBR Template that was embedded in the Draft LBR Report from the May 16, 2018 LBR Meeting. Other Utilities discuss any unique features that are not reflected in the Eversource LBR Template.
3. The Utilities and working group members discuss Utilities responses to homework assignment questions.
4. Utilities and working group members discuss any edits, comments, etc., on the Draft LBR Report that was provided by the Utilities for today's session.
5. Utilities discuss their rationale for compiling actual kW savings for purposes of final reporting.
6. The Utilities provide Final Draft LBR Report, including:
 - Introduction/Executive Summary
 - Methodology
 - Derivation of kW savings and Average Distribution Rates (ADR)
 - Calculation of LBR
 - Understanding C&I Tariffs, including explanation of "ratchets"
 - Rationale for compiling actual kW savings
 - Appendix – Templates, Supporting Schedules, Sources, Glossary
7. Other