

DE 17-136 Lost Revenue Working Group

Kick-Off Meeting

January 31, 2018

Draft Agenda for February Meeting (2/14/2018)

Homework Assignment for Utilities

- **Demonstrate how Utility Models Calculate kW Demand Savings:** For next meeting, each Utility (Eversource, Liberty and Unitil) provides a one-page summary of the 2018 program year calculation of LBR using Staff's methodology (i.e., "separate" kWh and kW components)" as approved in Order No. 26,095. Please use Staff Template to summarize the following:
 - Annual kWh savings (i.e., ref. source page from 2018 filing)
 - Maximum Demand Factor
 - Maximum Load reduction kW ("entered"), if relevant
 - % kW Demand Reduction Expected to Occur During Year
 - % Net-to-Gross Percentage
 - % In-Service Rate
 - % Realization Rate
 - % Installed in Current Year
 - Billing Adjustment to reflect revenue actually (est.) to be lost
 - Retirement Adjustment (i.e., measures that have expired)
- Provide a Glossary of terms defining the above factors
- Provide supporting documentation for the above factors
- Assume program year 2018 approved Large C&I Business Energy Solutions Program – i.e., including Retrofit by measure and New Equipment/Construction, by measure (ref. DE 17-136, Staff Data Request 1-001).
- Other, please specify