

Based on Utility Model (1)

Description	Value	Source
<b>Derivation of Annual kWh Savings:</b>  Quantity Gross Annual kWh Saved per Unit Extended Gross Annual kWh Saved		Utility Proposed Quantity for this measure
<b>Derivation of Annual kW Savings for LBR Purposes:</b> Quantity Gross Annual kWh Saved per Unit (above) Maximum Demand Factor ("Lookup") Maximum kW Demand Reduction per Unit Maximum kW Demand Reduction per Unit "entered" Extended Maximum kW Demand Reduction % kW Demand Reduction Expected To Occur During Year kW Demand Reduction for the Year % Net to Gross Net kW Demand Reduction for the Year % In-Service In-Service kW Demand Reduction for the Year % kW Realization Realized kW Demand Reduction for the Year % "Installed" in Current Year Installed kW Demand Reduction for the Year "Billing" Adjustment to reflect revenue actually (est. to be) lost kW Demand Reduction before Retirements Retirement Adjustment kW Demand Reduction after Retirements for purposes of LBR	- - - - 100% 0 100% 0 100% 0 100% 0 100% 0 100% 0 100% 0	From Above From Above TBD TBD, if used in lieu of Maximum Demand Factor ("Lookup") TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD Used for calculation of LBR related to demand savings

Notes: A separate tracking sheet will provide expirations.  
 Notes: Staff suggests a separate template for each C&I measure to be consistent with the measure detail in the Model.  
 Notes: Staff suggests supporting documentation be provided for each "TBD".  
 footnotes:

(1) Source: DE 17-136, Discovery, Staff 1-001.