

**GREENHOUSE GAS EMISSIONS REDUCTION FUND
Quarterly Progress Report Form**

Organization Name: New Hampshire Community Loan Fund
 Program Title: Building Deep Efficiency into NH's Manufactured Housing
 Program Contact: Scott Denoncourt, Compliance & Reporting Manager
 Reporting Period: 04/01/2012 through 06/30/2012

- 1) *Summary of work completed during this reporting period.*
 a) *Provide a summary of activities relevant to this grant using Exhibit A of your contract as an outline. Include summaries of work completed by all project partners.*

Although our actual production of 38 completed homes fell well short of our expected 60 completions for the last quarter, we did see the biggest quarter total thus far in the project. The homes completed were in nine communities: eleven in the Catamount Hills cooperative in Allenstown; one in Isey Hill in Exeter; five in the Huse Road Cooperative in Manchester, eight in Exeter River Cooperative in Exeter; three in Friendship Drive Cooperative in Salem; three in 82 Fisherville Cooperative in Concord; two in White Rock Cooperative in Tilton; two in Souhegean Valley Cooperative in Milford; and two in Medvil Cooperative in Goffstown. Twenty-one homes were completed by Southern New Hampshire Community Action; Belknap-Merrimack completed seventeen homes.

- b) *List quantitative actions in table format below (see directions for more details)*

Table 1: Activity Summary						
<i>Activity</i>	<i>2011 Q1*</i>	<i>2011 Q2</i>	<i>2011 Q3</i>	<i>2011 Q4</i>	<i>2012 Q1</i>	<i>2012 Q2</i>
1. Number of households signed up for weatherization this quarter.	<i>1. 0</i>	<i>1. 40</i>	<i>1. 25</i>	<i>1. 12</i>	<i>1. 11</i>	<i>1. 33</i>
2. Number of projects completed this quarter.	<i>2. 0</i>	<i>2. 11</i>	<i>2. 29</i>	<i>2. 12</i>	<i>2. 11</i>	<i>2. 33</i>

* Please break out activities for the month of December, 2010.

- 2) *List projected annual energy savings by fuel type for all completed energy efficiency projects during this reporting period (see Reporting Instructions for more details.)*

Table 2: Projected Energy Savings Summary						
<i>Fuel</i>	<i>2011 Q1*</i>	<i>2011 Q2</i>	<i>2011 Q3</i>	<i>2011 Q4</i>	<i>2012 Q1</i>	<i>2012 Q2</i>
<i>Oil (Gallons)</i>	<i>0</i>	<i>1,953</i>	<i>4,348</i>	<i>2,850</i>	<i>1,735</i>	<i>2,503</i>
<i>Electric (kWh)</i>	<i>0</i>	<i>33,832</i>	<i>37,611</i>	<i>6,662</i>	<i>22,233</i>	<i>37,756</i>
<i>Natural Gas (Therms)</i>	<i>0</i>	<i>376</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Propane (Gallons)</i>	<i>0</i>	<i>0</i>	<i>318</i>	<i>1,121</i>	<i>137</i>	<i>1157</i>

* Please break out anticipated annual energy savings for the month of December, 2010.

3) Please list total hours worked on the project as required by your contract.

Table 3: Labor Hour Reporting					
2011 Q1*	2011 Q2	2011 Q3	2011 Q4	2012 Q1	2012 Q2
39 (DOE)	499.5 (DOE)	2049.5 (DOE)	534 (DOE)	263 (DOE)	693 (DOE)
117 (RGGI)	1505.5 (RGGI)	1513.5 (RGGI)	1069.5 (RGGI)	438.75 (RGGI)	1368 (RGGI)
		196 (CORE)	0 (CORE)	188 (CORE)	742 (CORE)

* Please break out total labor hours for the month of December, 2010.

4) Explain any obstacles encountered or any milestones not reached. Note any problems or delays. **If you have a deviation from the plan, contact the PUC before proceeding and document approved action.**

- While we were resolving the DOE billing issues discussed the last two quarters, the PUC had ceased paying invoices for the RGGI grants. Although we are currently working through the PUC's new invoicing documentation requirements, the stop in funding and lag in time between when the PUC stopped paying invoices and when we were notified that the PUC was going to require additional documentation have made the CAP agencies wary of going into full production. These two invoicing issues tie directly into our falling short of our expected 60 homes in the reporting quarter and will impact the number of homes that will be weatherized in the quarter ending September 30.
- The actual weatherization work – reaching out to qualified homeowners, signing them up, auditing, weatherizing, and inspecting their homes—has been straightforward. All reports from households that have been weatherized are very positive: about the experience and the impact on fuel savings, comfort, and safety.

5) Summarize work to be completed next quarter.

It is difficult to give a solid estimate for the work to be completed in the next quarter. As noted above our production for next quarter will be impacted by the stop in payment from the PUC. Assuming we work through the documentation needs for invoicing in August, we estimate we will weatherize between 20 and 30 homes.

6) If applicable, in a section labeled *Beyond the Contract* (or some other well defined title), please report other activities, partnerships, funding or other synergies that have occurred as a result of this funding.

On April 16 we met with the representatives from the Capital Region Habitat for Humanity and Catch Neighborhood Housing to discuss expanding on the successful joint partnership between Habitat for Humanity and the Community Action Program of Belknap-Merrimack Counties (CAP) that resulted in the rehabilitation and weatherization a home at Fisherville #107 Cooperative. CAP has identified two abandoned homes at Catamount Co-op in Allenstown and we are pursuing a plan to identify low income homebuyers to purchase these homes, have Habitat for Humanity complete the major rehabilitation and renovation of the home, and have CAP weatherize the home using funds from our weatherization program.

7) If applicable, please include brochures, workshop announcements, or other materials developed to promote your grant activities. Attachments (and other documentation) are appreciated.

We have nothing new to attach.

8) Complete the Invoicing form which includes your Budget vs. Actual Expenditures. (Save this worksheet for future reporting as we will want to see your quarterly expenditures as the project continues.) **You are required to submit budget vs. actual with each invoice.**