

Requested

NH PUC Greenhouse Gas Emissions Reduction Fund 04-30-10 RFP Proposed Budget Worksheet						REQUESTED AMOUNTS FOR PROGRAM						
Program Title:												
Applicant Name:												
Year 1						Year 2					Year 3	
USE OF FUNDS	Q1	Q2	Q3	Q4	Total Year	Q1	Q2	Q3	Q4	Total Year	Total Year	
EXPENSES												
Salaries & Wages					\$0	\$1	\$2	\$3	\$4	\$10		
Benefits/Fringe					\$0					\$0		
Contracted Labor & Services					\$0					\$0		
Rent & Utilities					\$0					\$0		
Advertising & Marketing					\$0					\$0		
Travel & Mileage Reimbursement					\$0					\$0		
Tools, Supplies, Subscriptions					\$0					\$0		
Other Current Expenses (such as office expense, insurance, maintenance, repairs, taxes, legal, etc.)					\$0					\$0		
Cost of Goods Installed					\$0					\$0		
General Overhead & Profit*					\$0					\$0		
TOTAL EXPENSES	\$0	\$0	\$0	\$0	\$0	\$1	\$2	\$3	\$4	\$10	\$0	
Capital Invested in Building Improvements					\$0					\$0		
Funds used for Loan Fund capital					\$0					\$0		
Loan Fund credit enhancement (such as interest rate buy-down)					\$0					\$0		
TOTAL USE OF FUNDS	\$0	\$0	\$0	\$0	\$0	\$1	\$2	\$3	\$4	\$10	\$0	
Year 1						Year 2					Year 3	
SOURCES OF FUNDS	Q1	Q2	Q3	Q4	Total Year	Q1	Q2	Q3	Q4	Total Year	Total Year	
Applicant Cash Contribution					\$0					\$0		
Applicant In-kind Contribution					\$0					\$0		
Program Participant Contribution					\$0					\$0		
Loans & Other Financing					\$0					\$0		
Forward Capacity Market Payments					\$0					\$0		
Other Grants					\$0					\$0		
GHGER Fund (this proposal)					\$0					\$0		
TOTAL SOURCES OF FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GHGER Funds as a % of TOTAL					#DIV/0!					#DIV/0!	#DIV/0!	

Note: for General Overhead & Profit, please indicate to what extent any amounts are proposed to be contingent on program performance.