

New Hampshire Greenhouse Gas Emissions Reduction Fund

Quarterly Progress Report
For the Period 07/01/2010 to 09/30/2010

October 20, 2010

1. Program Title: Roadmap to Position NH Communities to Explore and Implement District Heating and Combined Heat and Power Options Using Renewable Carbon Neutral Wood Biomass.
2. Program Types 8 and 10
3. Summary of Work completed during this reporting period 07/01/2010 to 09/30/2010

Task 1- 100% Complete.

Task 2 100% complete. The contractor has completed the “Roadmap” workbook. The Roadmap workbook will be posted on the NHRC&D Website by 10/20/2010, www.nhrcd.net. A hard copy is included with this report.

Task 3- 20% complete. Graduate Assistant Tom Evans has begun de-briefing interviews with Focus group participants and is conducting outreach to prospective “Roadmap” users to encourage them to use the Roadmap workbook and to line them up for evaluations. The “Partner” unveiling of the Roadmap is happening on October 20, 2010, at which time the Education and Outreach Plan developed by the Sub-Committee will be refined and the network of “partners” helping conduct Outreach and Education will be enlarged.

4. During the Period of October 1, 2010 and December 31, 2010 the Roadmap project Committee will begin Education and Outreach activities. A no-cost extension for this grant has been requested until June 30, 2010 that will allow a more thorough Education and Outreach and Evaluation of the Roadmap.
5. Jobs created to date include the graduate assistantship at PSU and the contract with Yellow Wood/BERC which has dedicated an estimated .5 FTE to the project.
6. No other obstacles have been encountered that have not already been documented.
7. Beyond the Contract-The “Partner” unveiling of the Roadmap scheduled for October 20, 2010 will be a critical activity to insure utilization of the Roadmap workbook.
8. A Final version of the ‘Roadmap’ workbook is included.
9. An invoice is included with this report. Attachment 1, shows the Budget and Actual Expenditures to date.