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Liberty Utilities (EnergyNorth Natural Gas) Corp. Bill Impact Analysis - Cost of Gas Filing Methodology

1 Winter Season (Jan. - Apr., Nov. - Dec.)

2	Residential Non-Heating (R1)							
3	PROPOSED							
4		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
5	average Usage (Therms)	25	35	35	33	28	21	177
6								
7	Winter:							
8	Cust. Chg	\$16.98	\$16.98	\$16.98	\$16.98	\$16.98	\$16.98	\$101.88
9	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Tailblock	\$12.68	\$17.77	\$17.77	\$17.00	\$14.19	\$10.56	\$89.96
11	HB Threshold							
12								
13	Summer:							
14	Cust. Chg							
15	Headblock							
16	Tailblock							
17	HB Threshold							
18								
19	Total Base Rate Amount	\$29.66	\$34.75	\$34.75	\$33.98	\$31.17	\$27.54	\$191.84
20								
21	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
22	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
23								
24	COG Rate - (Summer)							
25	COG amount - Summer							
26								
27	LDAC	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205
28	LDAC amount	\$3.00	\$4.21	\$4.21	\$4.02	\$3.36	\$2.50	\$21.29
29								
30	Total Bill	\$32.66	\$38.95	\$38.95	\$38.00	\$34.53	\$30.04	\$213.14

40	Jun-24	Jul-24	Summer	Total
13	11	9	34	211
\$16.98	\$16.98	\$16.98	\$50.94	\$152.82
\$0.00 \$6.78	\$0.00 \$5.78	\$0.00 \$4.69	\$0.00 \$17.25	\$0.00 \$107.21
\$23.76	\$22.76	\$21.67	\$68.19	\$260.03
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1272	\$0.1272	\$0.1272	\$0.1272	\$0.1216
\$1.69	\$1.44	\$1.17	\$4.31	\$25.60

31 Winter Season (Jan. - Apr., Nov. - Dec.)

3 CURRENT							
4	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
5 average Usage (Therms)	25	35	35	33	28	21	177
6 7 Winter:							
8 Cust. Chg	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.34
9 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 Tailblock	\$11.49	\$16.10	\$16.10	\$15.41	\$12.86	\$9.57	\$81.53
1 HB Threshold	ψ11. 4 5	φ10.10	φ10.10	ψ10. 1 1	ψ12.00	ψ0.01	φ01.00
2							
3 Summer:							
4 Cust. Chg							
5 Headblock							
6 Tailblock							
7 HB Threshold							
8							
9 Total Base Rate Amount	\$26.88	\$31.49	\$31.49	\$30.80	\$28.25	\$24.96	\$173.87
0							
1 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
2 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
3							
4 COG Rate - (Summer)							
5 COG amount - Summer							
6							
7 LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113
8 LDAC amount	\$2.77	\$3.88	\$3.88	\$3.72	\$3.10	\$2.31	\$19.67
9							
0 Total Bill	\$29.66	\$35.38	\$35.38	\$34.51	\$31.35	\$27.27	\$193.54
1 2 DIFFERENCE:							
3 Total Bill	\$3.01	\$3.58	\$3.58	\$3.49	\$3.18	\$2.77	\$19.59
4 % Change	10.14%	10.11%	10.11%	10.11%	10.13%	10.16%	10.12%
5	10.1470	10.1170	10.1170	10.1170	10.1076	10.1070	10.1270
6 Base Rate	\$2.78	\$3.25	\$3.25	\$3.18	\$2.92	\$2.58	\$17.97
7 % Change	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%
8							
9 COG & LDAC	\$0.23	\$0.32	\$0.32	\$0.31	\$0.26	\$0.19	\$1.63
0 % Change	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%

Summer Season (May - Oct.)

*Only May-Ju	ly shown belo	w		
May-24	Jun-24	Jul-24	Summer	Total
13	11	9	34	211
\$15.39	\$15.39	\$15.39	\$46.17	\$138.51
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6.14	\$5.24	\$4.25	\$15.63	\$97.17
\$21.53	\$20.63	\$19.64	\$61.80	\$235.68
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1124
\$1.57	\$1.34	\$1.09	\$4.00	\$23.67
\$23.10	\$21.97	\$20.73	\$65.80	\$259.34

\$3.58	\$3.49	\$3.18	\$2.77	\$19.59	\$2.35	\$2.24	\$2.11	\$6.70	\$26.29
10.11%	10.11%	10.13%	10.16%	10.12%	10.16%	10.18%	10.20%	10.18%	10.14%
\$3.25	\$3.18	\$2.92	\$2.58	\$17.97	\$2.22	\$2.13	\$2.03	\$6.39	\$24.36
10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%
\$0.32	\$0.31	\$0.26	\$0.19	\$1.63	\$0.12	\$0.10	\$0.08	\$0.31	\$1.94
8.27%	8.27%	8.27%	8.27%	8.27%	7.80%	7.80%	7.80%	7.80%	8.19%

Line No

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71 Winter Season (Jan. - Apr., Nov. - Dec.) 72 Residential Heating (R3)

12	Residential Heating (R3)							
73	PROPOSED							
74		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
75	average Usage (Therms)	80	119	144	137	101	61	642
76								
77	Winter:							
78	Cust. Chg	\$16.98	\$16.98	\$16.98	\$16.98	\$16.98	\$16.98	\$101.88
79	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	Tailblock	\$54.20	\$81.16	\$97.85	\$93.15	\$68.80	\$41.69	\$436.86
81	HB Threshold							
82								
83	Summer:							
84	Cust. Chg							
85	Headblock							
86	Tailblock							
87	HB Threshold							
88								
89	Total Base Rate Amount	\$71.18	\$98.14	\$114.83	\$110.13	\$85.78	\$58.67	\$538.74
90								
91	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
92	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
93								
94	COG Rate - (Summer)							
95	COG amount - Summer							
96								
97	LDAC	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205
98	LDAC amount	\$9.60	\$14.37	\$17.33	\$16.50	\$12.19	\$7.38	\$77.37
99								
100	Total Bill	\$80.78	\$112.51	\$132.16	\$126.63	\$97.97	\$66.06	\$616.11

27	17	13	56	698	
\$16.98	\$16.98	\$16.98	\$50.94	\$152.82	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18.19	\$11.24	\$8.93	\$38.36	\$475.22	
605 47	* 00.00	* 05.04	* ***	\$000 O.4	
\$35.17	\$28.22	\$25.91	\$89.30	\$628.04	
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.1272	\$0.1272	\$0.1272	\$0.1272	\$0.1210	
\$3.40	\$2.10	\$1.67	\$7.17	\$84.54	
\$20 F7	¢20.20	£07 E0	£06.47	\$740 EQ	
\$38.57	\$30.32	\$27.58	\$96.47	\$712.58	1

Jul-24

Summer

Total

101 Winter Season (Jan. - Apr., Nov. - Dec.)

	minter ocuson (oun Apr., no								ounner ocu	
102	Residential Heating (R3)								*Only May-Ju	ly shown
103	CURRENT									
104		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24
105	average Usage (Therms)	80	119	144	137	101	61	642	27	17
106										
107	Winter:									
108	Cust. Chg	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.35		
109	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
110	Tailblock	\$49.12	\$73.56	\$88.69	\$84.43	\$62.36	\$37.79	\$395.96		
111	HB Threshold									
112										
113	Summer:									
114									\$15.39	\$15.39
115	Headblock								\$0.00	\$0.00
	Tailblock								\$16.49	\$10.18
117	HB Threshold									
118										
119	Total Base Rate Amount	\$64.52	\$88.95	\$104.08	\$99.83	\$77.75	\$53.18	\$488.31	\$31.88	\$25.58
120										
121	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
122		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00		
123										
124									\$0.0000	\$0.0000
125									\$0.0000	\$0.0000
126										
	LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1180	\$0.1180
128	LDAC amount	\$8.87	\$13.28	\$16.01	\$15.24	\$11.25	\$6.82	\$71.46	\$3.16	\$1.95
129										
130	Total Bill	\$73.38	\$102.23	\$120.09	\$115.06	\$89.01	\$60.00	\$559.77	\$35.04	\$27.53
131										
	DIFFERENCE:									
133		\$7.39	\$10.28	\$12.07	\$11.57	\$8.96	\$6.05	\$56.33	\$3.54	\$2.79
134	% Change	10.08%	10.06%	10.05%	10.05%	10.07%	10.09%	10.06%	10.09%	10.14%
135										
136		\$6.66	\$9.19	\$10.75	\$10.31	\$8.03	\$5.49	\$50.42	\$3.29	\$2.64
137	% Change	10.33%	10.33%	10.33%	10.33%	10.33%	10.32%	10.33%	10.32%	10.32%
138		A0 T0							AA 45	ee :-
139	COG & LDAC	\$0.73	\$1.10	\$1.32	\$1.26	\$0.93	\$0.56	\$5.91	\$0.25	\$0.15
140	% Change	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%	7.80%	7.80%

Summer Season (May - Oct.) vn below

Summer Season (May - Oct.) *Only May-July shown below

Jun-24

May-24

May-24	Jun-24	Jul-24	Summer	Total
27	17	13	56	698
\$15.39	\$15.39	\$15.39	\$46.18	\$138.53
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16.49	\$10.18	\$8.10	\$34.77	\$430.73
φ10. 4 3	φ10.10	φ0.10	ψ04.11	φ 4 30.73
* 04.00	\$25.58	* 00.40	\$00.0F	*500.00
\$31.88	\$25.58	\$23.49	\$80.95	\$569.26
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1118
\$3.16	\$1.95	\$1.55	\$6.65	\$78.11
\$35.04	\$27.53	\$25.04	\$87.60	\$647.38

33 6%	\$3.54 10.09%	\$2.79 10.14%	\$2.54 10.16%	\$8.87 10.13%	\$65.20 10.07%
42	\$3.29	\$2.64	\$2.42	\$8.35	\$58.78
3%	10.32%	10.32%	10.32%	10.32%	10.33%
1	\$0.25	\$0.15	\$0.12	\$0.52	\$6.43
'%	7.80%	7.80%	7.80%	7.80%	8.23%

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141 Winter Season (Jan. - Apr., Nov. - Dec.) 142 Low Income Residential Heating (R4)

142	Low income Residential Heating (K4)						
143	PROPOSED							
144		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
145	average Usage (Therms)	64	97	138	131	99	61	590
146								
147	Winter:							
148	Cust. Chg	\$9.34	\$9.34	\$9.34	\$9.34	\$9.34	\$9.34	\$56.04
149	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150	Tailblock	\$23.98	\$36.24	\$51.47	\$48.91	\$37.12	\$22.87	\$220.59
151	HB Threshold							
152								
153	Summer:							
154	Cust. Chg							
155	Headblock							
156	Tailblock							
157	HB Threshold							
158								
159	Total Base Rate Amount	\$33.32	\$45.58	\$60.81	\$58.25	\$46.46	\$32.21	\$276.63
160								
161	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
162	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
163								
164	COG Rate - (Summer)							
165	COG amount - Summer							
166								
167	LDAC	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205
168	LDAC amount	\$7.72	\$11.67	\$16.58	\$15.75	\$11.95	\$7.36	\$71.04
169								
170	Total Bill	\$41.05	\$57.25	\$77.39	\$74.00	\$58.41	\$39.57	\$347.67

27	17	14	58	647
\$16.98	\$16.98	\$16.98	\$50.94	\$106.98
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18.37	\$11.49	\$9.27	\$39.13	\$259.73
	• • • • •	**		
*05 05	¢00.47	* 00.05	* 00.07	\$000 T4
\$35.35	\$28.47	\$26.25	\$90.07	\$366.71
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1272	\$0.1272	\$0.1272	\$0.1272	\$0.1211
\$3.44	\$2.15	\$1.73	\$7.32	\$78.35
φ 3.44	φ ∠ .15	φ1./3	φ1.3Z	φr0.30
\$38.79	\$30.62	\$27.98	\$97.39	\$445.06

Jul-24

Summer

Total

171 Winter Season (Jan. - Apr., Nov. - Dec.)

172	Low Income Residential Heating	ng (R4)							*Only May-Ju	ily showr
173	CURRENT									
174		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-2
175	average Usage (Therms)	64	97	138	131	99	61	590	27	17
176										
177	Winter:									
178	Cust. Chg	\$8.47	\$8.47	\$8.47	\$8.47	\$8.47	\$8.47	\$50.79		
179	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
180	Tailblock	\$21.74	\$32.85	\$46.66	\$44.34	\$33.65	\$20.73	\$199.96		
181	HB Threshold									
182										
183	Summer:									
184	Cust. Chg								\$15.39	\$15.3
185	Headblock								\$0.00	\$0.0
186	Tailblock								\$16.65	\$10.4
187	HB Threshold									
188										
189	Total Base Rate Amount	\$30.21	\$41.31	\$55.13	\$52.80	\$42.11	\$29.19	\$250.76	\$32.05	\$25.8
190										
191	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
192	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00		
193										
194	COG Rate - (Summer)								\$0.0000	\$0.000
195	COG amount - Summer								\$0.0000	\$0.000
196										
197	LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	0.1113	\$0.1180	\$0.118
198	LDAC amount	\$7.13	\$10.78	\$15.31	\$14.55	\$11.04	\$6.80	\$65.61	\$3.19	\$1.99
199										
200	Total Bill	\$37.34	\$52.09	\$70.44	\$67.35	\$53.15	\$36.00	\$316.37	\$35.23	\$27.8
201										
202	DIFFERENCE:									
203	Total Bill	\$3.71	\$5.15	\$6.95	\$6.65	\$5.26	\$3.58	\$31.30	\$3.56	\$2.82
204	% Change	9.93%	9.90%	9.87%	9.88%	9.89%	9.93%	9.89%	10.09%	10.14
205										
206	Base Rate	\$3.12	\$4.26	\$5.69	\$5.45	\$4.35	\$3.01	\$25.88	\$3.31	\$2.66
207	% Change	10.32%	10.32%	10.32%	10.32%	10.32%	10.32%	10.32%	10.32%	10.32
208	-									
209	COG & LDAC	\$0.59	\$0.89	\$1.27	\$1.20	\$0.91	\$0.56	\$5.42	\$0.25	\$0.16
210	% Change	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%	7.80%	7.809

Summer Season (May - Oct.) *Only May-July shown below

Summer Season (May - Oct.) *Only May-July shown below

Jun-24

May-24

May-24	Jun-24	Jul-24	Summer	Total
27	17	14	58	647
21	17	14	50	047
645.00	645.00	A45.00	640 40	* 00.07
\$15.39	\$15.39	\$15.39	\$46.18	\$96.97
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16.65	\$10.41	\$8.40	\$35.47	\$235.43
\$32.05	\$25.81	\$23.79	\$81.64	\$332.40
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1119
\$3.19	\$1.99	\$1.61	\$6.79	\$72.40
\$35.23	\$27.80	\$25.40	\$88.43	\$404.80

)	\$3.56	\$2.82	\$2.58	\$8.96	\$40.26
)	10.09%	10.14%	10.16%	10.13%	9.94%
3	\$3.31	\$2.66	\$2.46	\$8.43	\$34.30
%	10.32%	10.32%	10.32%	10.32%	10.32%
6	\$0.25 7.80%	\$0.16 7.80%	\$0.13 7.80%	\$0.53 7.80%	\$5.95 8.22%

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 Winter Season (Jan. - Apr., Nov. - Dec.)

 212
 Commercial/Industrial - Low Annual Use, High Winter Use (G-41)

	an ooo, mgn						-
PROPOSED							
							Winter
average Usage (Therms)	266	421	523	495	351	196	2,252
Winter:							
Cust. Chg	\$67.10	\$67.10	\$67.10	\$67.10	\$67.10	\$67.10	\$402.60
Headblock	\$54.37	\$54.37	\$54.37	\$54.37	\$54.37	\$54.37	\$326.22
Tailblock	\$62.00	\$120.20	\$158.24	\$147.76	\$93.73	\$35.87	\$617.79
HB Threshold							
Summer:							
Cust. Chg							
Headblock							
Tailblock							
HB Threshold							
Total Base Rate Amount	\$183.47	\$241.67	\$279.71	\$269.23	\$215.20	\$157.34	\$1,346.61
COG Rate - (Winter)							\$0.0000
COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
COG amount - Summer							
LDAC	\$0.0982	\$0.0982		\$0.0982	\$0.0982	\$0.0982	\$0.0982
LDAC amount	\$26.10	\$41.38	\$51.37	\$48.62	\$34.43	\$19.24	\$221.13
Total Bill	\$209.57	\$283.05	\$331.08	\$317.84	\$249.63	\$176.57	\$1,567.74
	PROPOSED average Usage (Therms) Winter: Cust. Chg Headblock HB Threshold Summer: Cust. Chg Headblock Tailblock HB Threshold Total Base Rate Amount COG Rate - (Winter) COG Rate - (Winter) COG Rate - (Summer) COG Rate - (Summer) COG Rate - (Summer) COG amount - Summer LDAC LDAC amount	PROPOSED Nov-23 average Usage (Therms) 266 Winter: 266 Gust. Chg \$67.10 Headblock \$54.37 Tailblock \$62.00 HB Threshold \$62.00 Summer: \$62.00 Cust. Chg \$62.00 HB Threshold \$62.00 Total Base Rate Amount \$183.47 COG Rate - (Winter) \$0.0000 COG Rate - (Winter) \$0.0000 COG Rate - (Summer) COG amount - Summer LDAC \$0.0982 LDAC amount \$26.10	PROPOSED Nov-23 Dec-23 average Usage (Therms) 266 421 Winter: 266 421 Gust. Chg \$67.10 \$67.10 Headblock \$54.37 \$54.37 Tailblock \$62.00 \$120.20 HB Threshold Summer: \$183.47 \$241.67 Cog Rate - (Winter) \$0.0000 \$0.0000 \$0.0000 COG Rate - (Winter) \$0.0000 \$0.0000 \$0.0000 COG Rate - (Summer) \$0.0082 \$0.0982 \$0.0982 LDAC \$26.10 \$41.38 \$41.38	Nov-23 Dec-23 Jan-24 average Usage (Therms) 266 421 523 Winter: 266 421 523 Winter: \$67.10 \$67.10 \$67.10 Gust. Chg \$54.37 \$54.37 \$54.37 Hablock \$62.00 \$120.20 \$158.24 HB Threshold Summer: 200 \$158.24 Cust. Chg Headblock \$62.00 \$120.20 \$158.24 HB Threshold Summer: 200 \$120.20 \$158.24 Total Base Rate Amount \$183.47 \$241.67 \$279.71 COG Rate - (Winter) \$0.0000 \$0.0000 \$0.0000 COG amount - Winter \$0.0000 \$0.0000 \$0.0000 COG amount - Summer LDAC \$0.0982 \$0.0982 \$0.0982 LDAC amount \$26.10 \$41.38 \$51.37	Nov-23 Dec-23 Jan-24 Feb-24 average Usage (Therms) 266 421 523 495 Winter: Cust. Chg \$67.10 \$67.10 \$67.10 \$67.10 Headblock \$54.37 \$54.37 \$54.37 \$54.37 Tailblock \$62.00 \$120.20 \$158.24 \$147.76 B Threshold Summer: Cust. Chg \$183.47 \$241.67 \$279.71 \$269.23 COG Rate - (Winter) \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 COG Rate - (Summer) \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0082 \$0.0982 \$0	PROPOSED average Usage (Therms) Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 266 421 523 495 351 Winter: Cust. Chg Headblock \$67.10 \$67.37 \$54.37 \$54.37 \$54.37 \$54.37 \$54.37 \$54.37 \$54.37 \$54.37 \$54.37 \$269.23 \$215.20 COG Rate - (Winter) \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	PROPOSED Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 average Usage (Therms) 266 421 523 495 351 196 Winter: Cust. Chg Headblock \$67.10

May-24	Jun-24	Jul-24	Summer	Total
72	36	27	135	2,387
\$67.10	\$67.10	\$67.10	\$201.30	\$603.90
\$10.87	\$10.87	\$10.87	\$32.62	\$358.84
\$19.57	\$5.97	\$2.43	\$27.97	\$645.76
\$97.54	\$83.94	\$80.41	\$261.89	¢1 000 50
\$97.54	0 3 .94	\$60.4 I	\$201.09	\$1,608.50
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0986
\$7.59	\$3.77	\$2.78	\$14.14	\$235.27
\$105.13	\$87.71	\$83.19	\$276.03	\$1,843.77
\$105.15	φ01./1	903.19	¢∠/0.03	φ1,043.//

Winter Season (Jan. - Apr., Nov. - Dec.)
 Commercial/Industrial - Low Annual Use, High Winter Use (G-41)

242	Commercial/Industrial - Low An	nual Use, High	winter use (G	-41)					Only May-Ju	ily shown beic
243	CURRENT									
244		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24
245	average Usage (Therms)	266	421	523	495	351	196	2,252	72	36
246										
247	Winter:									
248	Cust. Chg	\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$364.89		
249	Headblock	\$49.28	\$49.28	\$49.28	\$49.28	\$49.28	\$49.28	\$295.68		
250	Tailblock	\$56.20	\$108.95	\$143.43	\$133.93	\$84.96	\$32.51	\$559.98		
251	HB Threshold									
252										
253	Summer:									
254	Cust. Chg								\$60.81	\$60.81
255	Headblock								\$9.86	\$9.86
256	Tailblock								\$17.74	\$5.41
257	HB Threshold									
258										
259	Total Base Rate Amount	\$166.29	\$219.05	\$253.53	\$244.02	\$195.05	\$142.60	\$1,220.55	\$88.41	\$76.08
260										
261	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
262	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00		
263										
264	COG Rate - (Summer)								\$0.0000	\$0.0000
265	COG amount - Summer								\$0.00	\$0.00
266										
	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0957	\$0.0957
268	LDAC amount	\$23.65	\$37.50	\$46.56	\$44.06	\$31.20	\$17.43	\$200.41	\$6.92	\$3.44
269										
270 271	Total Bill	\$189.95	\$256.55	\$300.08	\$288.09	\$226.26	\$160.04	\$1,420.96	\$95.33	\$79.52
271										
	DIFFERENCE: Total Bill	\$19.62	\$26.50	\$31.00	\$29.76	\$23.37	\$16.53	\$146.78	\$9.80	\$8.19
273	% Change	10.33%	\$26.50 10.33%	\$31.00 10.33%	\$29.76 10.33%	\$23.37 10.33%	10.33%	10.33%	\$9.80 10.28%	\$0.19 10.30%
274	78 Change	10.33 /6	10.33 /6	10.33 /6	10.33 /6	10.33 /6	10.33 /	10.33 /6	10.20 %	10.30 %
275	Base Rate	\$17.18	\$22.62	\$26.18	\$25.20	\$20.15	\$14.73	\$126.07	\$9.13	\$7.86
270	% Change	10.33%	\$22.62 10.33%	\$20.18 10.33%	\$25.20 10.33%	\$20.15 10.33%	10.33%	10.33%	10.33%	۵۲.00 10.33%
278	/o Griange	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%
279	COG & LDAC	\$2.45	\$3.88	\$4.81	\$4.55	\$3.23	\$1.80	\$20.72	\$0.67	\$0.33
	% Change	10.34%	\$3.88 10.34%	10.34%	10.34%	\$3.23 10.34%	10.34%	10.34%	9.61%	9.61%
200	// Unange	10.3470	10.3470	10.34 70	10.3470	10.3470	10.34 %	10.5470	3.0176	3.0170

Summer Season (May - Oct.) *Only May-July shown below

May-24	Jun-24	Jul-24	Summer	Total
72	36	27	135	2,387
12	50	21	155	2,507
* 00.04	6 00.04	* 00.04	\$400 A4	AC 17 00
\$60.81	\$60.81	\$60.81	\$182.44	\$547.33
\$9.86	\$9.86	\$9.86	\$29.57	\$325.25
\$17.74	\$5.41	\$2.20	\$25.35	\$585.33
\$88.41	\$76.08	\$72.88	\$237.36	\$1,457.91
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0894
\$6.92	\$3.44	\$2.54	\$12.90	\$213.31
\$95.33	\$79.52	\$75.41	\$250.26	\$1,671.22

\$9.80	\$8.19	\$7.77	\$25.77	\$172.55
10.28%	10.30%	10.31%	10.30%	10.32%
\$9.13	\$7.86	\$7.53	\$24.53	\$150.59
10.33%	10.33%	10.33%	10.33%	10.33%
\$0.67	\$0.33	\$0.24	\$1.24	\$21.96
9.61%	9.61%	9.61%	9.61%	10.29%

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 Winter Season (Jan. - Apr., Nov. - Dec.)

 282
 Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)

202	Commercial/muusuriar - Meulum /	annuu 030, m	ight miniter 03	(0-+=)				
283	PROPOSED							
284		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
285	average Usage (Therms)	2,572	3,720	4,472	4,295	3,196	1,965	20,220
286								
287	Winter:							
288	Cust. Chg	\$201.27	\$201.27	\$201.27	\$201.27	\$201.27	\$201.27	\$1,207.62
289	Headblock	\$494.80	\$494.80	\$494.80	\$494.80	\$494.80	\$494.80	\$2,968.80
290	Tailblock	\$531.25	\$919.00	\$1,173.19	\$1,113.50	\$742.17	\$325.94	\$4,805.05
291	HB Threshold							
292								
293	Summer:							
294	Cust. Chg							
295	Headblock							
296	Tailblock							
297	HB Threshold							
298								
299	Total Base Rate Amount	\$1,227.32	\$1,615.07	\$1,869.26	\$1,809.57	\$1,438.24	\$1,022.01	\$8,981.47
300								
301	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
302	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
303								
304	COG Rate - (Summer)							
305	COG amount - Summer							
306								
307	LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
308	LDAC amount	\$252.59	\$365.28	\$439.15	\$421.80	\$313.89	\$192.92	\$1,985.64
309								
310	Total Bill	\$1,479.91	\$1,980.34	\$2,308.41	\$2,231.38	\$1,752.13	\$1,214.93	\$10,967.10

May-24	Jun-24	Jul-24	Summer	Total
819	445	333	1,597	21,817
\$201.27	\$201.27	\$201.27	\$603.81	\$1,811.43
\$197.92	\$197.92	\$164.57	\$560.41	\$3,529.21
\$141.52	\$15.28	\$0.00	\$156.80	\$4,961.85
\$540.71	\$414.47	\$365.84	\$1.321.02	\$10,302.48
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000 \$0.00	\$0.000	\$0.000	\$0.000	\$0.000
ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00
\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0987
\$85.89	\$46.70	\$34.89	\$167.49	\$2,153.12
\$626.61	\$461.17	\$400.72	\$1,488.50	\$12,455.61

311 Winter Season (Jan. - Apr., Nov. - Dec.) 312 Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)

315 average Usage (Therms) 2,572 3,720 4,472 4,295 3,196 1,965 20,220 316 winter: 317 Winter: 318 Cust. Chg \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$10.94.53 319 Headblock \$448.50 \$448.50 \$448.50 \$448.50 \$448.50 \$46.50 \$46.50 \$46.50 320 Tallblock \$481.57 \$833.05 \$1,063.48 \$1,009.37 \$672.76 \$295.45 \$4,355.68 321 HB Threshold 322 323 Summer: \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 323 Summer: \$162.56 \$43.55.68 \$1,063.48 \$1,009.37 \$672.76 \$295.45 \$4,355.68 324 Gust. Chg \$182.42 \$11 \$179.40 \$179.40 \$179.40 \$179.40 \$128.29 326 Failblock \$182.42 \$1 \$182.42 \$1 \$128.29 \$13.85 \$128.29 \$13.85 \$128.29 \$13.85 \$128.29 \$13.85 \$128.29 \$13.85 \$128.29 \$13.85 \$128.29	<u>Jul-24</u> 333 \$182.42 \$149.17 \$0.00
315 316 316 317 average Usage (Therms) 318 2,572 3,720 4,472 4,295 3,196 1,965 20,220 317 Winter: 318 Cust. Chg \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$10.94.53 319 Headblock \$448.50 \$448.50 \$448.50 \$448.50 \$448.50 \$2,691.00 320 Taliblock \$481.57 \$833.05 \$1,063.48 \$1,009.37 \$672.76 \$295.45 \$4,355.68 321 Barner: Sammer:	333 \$182.42 \$149.17
316 Winter: 317 Winter: 318 Cust. Chg \$182.42 \$182.	\$182.42 \$149.17
317 Winter: \$182.42	\$149.17
318 Cust. Chg \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$182.42 \$10.45.3 319 Headblock \$448.50 <t< td=""><td>\$149.17</td></t<>	\$149.17
319 Headblock \$448.50 \$448.50 \$448.50 \$448.50 \$448.50 \$2,691.00 320 Tailblock \$481.57 \$833.05 \$1,063.48 \$1,009.37 \$672.76 \$295.45 \$4,355.68 321 HB Threshold 322 300 \$1,063.48 \$1,009.37 \$672.76 \$295.45 \$4,355.68 322 323 Summer: 324 Cust. Chg \$182.42 \$183.85 \$183.85 \$193.85 <td>\$149.17</td>	\$149.17
320 Tailblock \$481.57 \$833.05 \$1,063.48 \$1,009.37 \$672.76 \$295.45 \$4,355.68 321 HB Threshold 322 3000000000000000000000000000000000000	\$149.17
321 322 323 324 HB Threshold HB Threshold \$182.42 <td>\$149.17</td>	\$149.17
322 323 Summer: \$182.42 <td< td=""><td>\$149.17</td></td<>	\$149.17
323 Summer: \$182.42	\$149.17
324 Cust. Chg \$182.42 \$182.42 \$182.42 \$182.42 \$179.40	\$149.17
325 Headblock \$179.40 \$179.40 \$1 326 Tailblock \$179.40 \$1 327 HB Threshold \$11,112.49 \$1,694.40 \$1,640.29 \$1,303.68 \$926.38 \$8,141.21 328 \$13,112.49 \$1,463.97 \$1,694.40 \$1,640.29 \$1,303.68 \$926.38 \$8,141.21 330 COG Rate - (Winter) \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$149.17
326 Tailblock \$128.29 \$13.85 \$ 327 HB Threshold 328 \$ \$1,112.49 \$1,463.97 \$1,694.40 \$1,640.29 \$1,303.68 \$926.38 \$8,141.21 \$490.11 \$375.67 \$3 328 331 COG Rate - (Winter) \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	
327 HB Threshold 328 328 329 Total Base Rate Amount \$1,112.49 \$1,694.40 \$1,640.29 \$1,303.68 \$926.38 \$8,141.21 \$490.11 \$375.67 \$33 330 331 COG Rate - (Winter) \$0.0000	\$0.00
328 329 329 329 329 320 320 320 321 COG Rate - (Winter) \$1,112.49 \$1,463.97 \$1,694.40 \$1,640.29 \$1,303.68 \$926.38 \$8,141.21 \$490.11 \$375.67 \$33 331 COG Rate - (Winter) \$0.0000	
329 330 Total Base Rate Amount \$1,112.49 \$1,463.97 \$1,694.40 \$1,640.29 \$1,303.68 \$926.38 \$8,141.21 \$490.11 \$375.67 \$3 331 COG Rate - (Winter) \$0.0000 <td< td=""><td></td></td<>	
330 331 COG Rate - (Winter) \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	
331 COG Rate - (Winter) \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$331.59
333	
	\$0.0000
	\$0.00
	#0.0057
	\$0.0957 \$31.83
338 LDAC amount \$228.93 \$331.06 \$398.01 \$382.29 \$284.48 \$174.85 \$1,799.61 \$78.36 \$42.61 \$3 339	\$31.83
	\$363.42
340 [10(21 Bill] \$1,541.42 \$1,795.03 \$2,992.41 \$2,122.50 \$1,506.16 \$1,101.22 \$9,940.62 \$366.47 \$416.20 \$3 341	\$363.4 2
342 DIFFERENCE:	
	\$37.31
344 % Change 10.32% 10.32% 10.32% 10.32% 10.32% 10.32% 10.33% 10.33% 10.32% 10.25% 10	10.27%
345	
346 Base Rate \$114.83 \$151.09 \$174.86 \$169.28 \$134.56 \$95.63 \$840.26 \$50.60 \$38.80 \$3	\$34.25
347 % Change 10.32% 10.32% 10.32% 10.32% 10.32% 10.32% 10.32% 10.32% 10.33% 10.33% 10.33%	10.33%
348	
349 COG & LDAC \$23.66 \$34.22 \$41.14 \$39.52 \$29.41 \$18.07 \$186.03 \$7.53 \$4.10 \$	\$3.06
350 % Change 10.34% 10.34% 10.34% 10.34% 10.34% 10.34% 9.61% 9.61% 9.61%	9.61%

Summer Season (May - Oct.) *Only May-July shown below

May-24	Jun-24	Jul-24	Summer	Total
819	445	333	1,597	21,817
0.0		000	1,001	21,011
\$182.42	\$182.42	\$182.42	\$547.26	\$1.641.79
\$179.40	\$179.40	\$149.17	\$507.97	\$3,198.97
\$128.29	\$13.85	\$0.00	\$142.14	\$4,497.82
•			* ·· - ···	• • • • • • • • • • • •
\$490.11	\$375.67	\$331.59	\$1,197.37	\$9.338.58
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0895
\$78.36	\$42.61	\$31.83	\$152.80	\$1,952.41
\$568.47	\$418.28	\$363.42	\$1,350.17	\$11,290.98
÷****	÷	÷••••	\$1,000.11	÷,200.00

\$58.14 10.23%	\$42.89 10.25%	\$37.31 10.27%	\$138.34 10.25%	\$1,164.62 10.31%
\$50.60	\$38.80	\$34.25	\$123.65	\$963.91
10.33%	10.33%	10.33%	10.33%	10.32%
\$7.53	\$4.10	\$3.06	\$14.69	\$200.72
9.61%	9.61%	9.61%	9.61%	10.28%

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 351
 Winter Season (Jan. - Apr., Nov. - Dec.)

 352
 Commercial/Industrial - High Annual Use, High Winter Use (G-43)

332	Commercial/muusuriai - Figir Ann	ual 05e, mgn	Willer Use (C	J-43)				-
353	PROPOSED							
354		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
355	average Usage (Therms)	20,835	27,418	33,202	31,104	25,329	17,425	155,312
356								
357	Winter:							
358	Cust. Chg	\$861.88	\$861.88	\$861.88	\$861.88	\$861.88	\$861.88	\$5,171.28
359	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	Tailblock	\$6,358.73	\$8,367.88	\$10,133.30	\$9,492.98	\$7,730.30	\$5,318.16	\$47,401.35
361	HB Threshold							
362								
363	Summer:							
364	Cust. Chg							
365	Headblock							
366	Tailblock							
367	HB Threshold							
368								
369	Total Base Rate Amount	\$7,220.61	\$9,229.76	\$10,995.18	\$10,354.86	\$8,592.18	\$6,180.04	\$52,572.63
370								
371	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
372	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
373								
374	COG Rate - (Summer)							
375	COG amount - Summer							
376								
377	LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
378	LDAC amount	\$2,045.96	\$2,692.42	\$3,260.45	\$3,054.43	\$2,487.27	\$1,711.15	\$15,251.68
379								
380	Total Bill	\$9,266.57	\$11,922.18	\$14,255.64	\$13,409.29	\$11,079.45	\$7,891.18	\$67,824.31

8,580	5,719	4,491	18,790	174,102
\$861.88	\$861.88	\$861.88	* 0 505 04	67 750 00
\$001.00 \$0.00	\$001.00 \$0.00	\$001.00 \$0.00	\$2,585.64 \$0.00	\$7,756.92 \$0.00
\$1,272.39	\$848.10	\$666.05	\$2,786.54	\$50,187.89
\$1,272.39	φ040.1U	\$000.05	φ2,700.04	\$30,107.09
\$2.134.27	\$1,709.98	\$1,527.93	\$5,372.18	\$57,944.81
<i>Q</i> 2,101.21	\$1,700.00	\$1,027.00	\$0,072.10	\$01,011.01
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0989
\$900.03	\$599.90	\$471.13	\$1,971.06	\$17,222.74
** ** * **	** *** ***	*4 000 05		
\$3,034.30	\$2,309.88	\$1,999.05	\$7,343.23	\$75,167.55

Jul-24

Summer

Total

Summer Season (May - Oct.) *Only May-July shown below

Jun-24

May-24

381 Winter Season (Jan. - Apr., Nov. - Dec.) 382 Commercial/Industrial - High Annual Use. High Winter Use (G-43)

381	Winter Season (Jan Apr., Nov.	- Dec.)							Summer Seas	son (May - Oc	t.)		
382	Commercial/Industrial - High An		Winter Use (0	G-43)					*Only May-Ju				
383	CURRENT												
384		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Summer	Total
385	average Usage (Therms)	20.835	27,418	33,202	31.104	25,329	17,425	155,312	8,580	5,719	4,491	18,790	174,102
386			,				,		-,	-,	.,		,=
387	Winter:												
388	Cust. Chg	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$4,687.02					
389	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
390	Tailblock	\$5,762.86	\$7.583.74	\$9,183,72	\$8.603.40	\$7.005.90	\$4.819.80	\$42,959,42					
391	HB Threshold	<i>\$0,102.00</i>	¢7,000.77	\$0,100.12	\$0,000.10	<i>ψ1,000.00</i>	\$1,010.00	¢ 12,000.12					
392	TID THICSHOL												
393	Summer:												
394	Cust. Chg								\$781.17	\$781.17	\$781.17	\$2,343.51	\$7,030.52
395	Headblock								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396	Tailblock								\$1,153,13	\$768.60	\$603.62	\$2,525.36	\$45,484.78
397	HB Threshold								φ1,100.10	<i>φ100.00</i>	\$000.0 <u>2</u>	φ2,020.00	φ 1 0, 1 01.70
398	TID THIESHOL												
399	Total Base Rate Amount	\$6,544.03	\$8.364.91	\$9.964.89	\$9,384.57	\$7,787.07	\$5,600.97	\$47.646.43	\$1,934,30	\$1.549.77	\$1.384.79	\$4.868.87	\$52,515.30
400	Total Dase Nate Amount	\$0,544.05	ψ0,004.01	<i>43,304.03</i>	φ 3 ,304.37	φ1,101.01	ψ0,000.07	φ47,040.43	φ1,50 4 .50	φ1,04 <i>3.11</i>	ψ1,304.7 <i>3</i>	φ4,000.07	ψ 3 2,313.30
400	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000					
401	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00					
402	COG amount - Winter	φ0.0000	φ0.0000	\$0.0000	φ0.0000	φ0.0000	\$0.0000	φ 0.00					
403	COG Rate - (Summer)								\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
404	COG amount - Summer								\$0.000	\$0.000	\$0.000	\$0.00	\$0.00
405	COG amount - Summer								φ0.00	Φ 0.00	\$0.00	\$0.00	\$0.00
406	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0897
407	LDAC LDAC amount	\$1.854.28	\$0.0890	\$0.0690 \$2.954.99	\$0.0690	\$0.0890	\$0.0890	\$13,822.81	\$821.09	\$0.0957 \$547.29	\$0.0957 \$429.81	\$1,798.19	\$15,621.00
408	LDAC amount	\$1,004.20	\$ 2,440.16	φZ,954.99	\$2,100.21	\$2,254.25	\$1,550.64	\$13,022.01	\$021.U9	\$547.29	\$429.01	\$1,790.19	\$15,621.00
409	Total Bill	\$8,398.31	\$10,805.08	\$12,919.89	\$12,152.84	\$10,041.32	\$7,151.80	\$61,469.24	\$2,755.40	\$2,097.06	\$1,814.60	\$6,667.06	\$68,136.29
411	Total Bill	<i>v</i> 0,000101	• ••••••••••	¢.12,010.00	•·=,·•=··	\$10,01110 -	<i>•••••••••••••••••••••••••••••••••••••</i>	V 01,100.21	\$1 ,100.10	+_,	¥1,01100	\$0,001100	\$00,100.20
412	DIFFERENCE:												
413	Total Bill	\$868.26	\$1,117.10	\$1,335.75	\$1,256.45	\$1,038.13	\$739.38	\$6,355.07	\$278.91	\$212.81	\$184.46	\$676.18	\$7,031.25
414	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.12%	10.15%	10.17%	10.14%	10.32%
415													
416	Base Rate	\$676.58	\$864.86	\$1,030.29	\$970.29	\$805.11	\$579.07	\$4,926.20	\$199.97	\$160.20	\$143.14	\$503.31	\$5,429.51
417	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%
418	in onango		10.0470	10.0470	10.0470			10.0470	.0.0470		10.0470	10.0470	10.0470
419	COG & LDAC	\$191.68	\$252.24	\$305.46	\$286.16	\$233.02	\$160.31	\$1,428.87	\$78.93	\$52.61	\$41.32	\$172.87	\$1,601.74
420	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	9.61%	9.61%	9.61%	9.61%	10.25%

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 421
 Winter Season (Jan. - Apr., Nov. - Dec.)

 422
 Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)

422	Commercial/muustrial - LOW Annu	ai 036, LOW 1	Vinter Use (U-	51)				
423	PROPOSED							
424		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
425	average Usage (Therms)	289	347	393	372	315	255	1,972
426								
427	Winter:							
428	Cust. Chg	\$67.16	\$67.16	\$67.16	\$67.16	\$67.16	\$67.16	\$402.96
429	Headblock	\$32.77	\$32.77	\$32.77	\$32.77	\$32.77	\$32.77	\$196.62
430	Tailblock	\$41.41	\$54.04	\$64.17	\$59.61	\$46.96	\$33.92	\$300.11
431	HB Threshold							
432								
433	Summer:							
434	Cust. Chg							
435	Headblock							
436	Tailblock							
437	HB Threshold							
438								
439	Total Base Rate Amount	\$141.34	\$153.97	\$164.10	\$159.54	\$146.89	\$133.85	\$899.69
440								
441	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
442	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
443								
444	COG Rate - (Summer)							
445	COG amount - Summer							
446								
447	LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
448	LDAC amount	\$28.40	\$34.07	\$38.62	\$36.57	\$30.90	\$25.05	\$193.61
449								
450	Total Bill	\$169.74	\$188.04	\$202.73	\$196.11	\$177.78	\$158.90	\$1,093.31

May-24	Jun-24	Jul-24	Summer	Total
205	205	186	596	2,567
¢67.46	PC7 40	¢67.46	¢204.40	¢604.44
\$67.16 \$32.77	\$67.16 \$32.77	\$67.16 \$32.77	\$201.48 \$98.31	\$604.44 \$294.93
\$22.92	\$22.98	\$18.81	\$64.71	\$364.82
QLL:0L	\$ 22.00	¢10.01	\$0 1	\$00 HOL
\$122.85	\$122.91	\$118.74	\$364.50	\$1,264.19
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0998
\$21.48	\$21.51	\$19.51	\$62.49	\$256.11
\$144.32	\$144.42	\$138.25	\$426.99	\$1,520.29

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451 Winter Season (Jan. - Apr., Nov. - Dec.) 452 Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)

452	Commercial/Industrial - Low A	Innual Use, Low	Winter Use (G	-51)					"Only May-Ju	ily snown
453	CURRENT									
454		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24
455	average Usage (Therms)	289	347	393	372	315	255	1,972	205	205
456										
457	Winter:									
458	Cust. Chg	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$365.22		
459	Headblock	\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$178.20		
460	Tailblock	\$37.53	\$48.98	\$58.16	\$54.03	\$42.56	\$30.75	\$271.99		
461	HB Threshold									
462										
	Summer:									
464	Cust. Chg								\$60.87	\$60.87
	Headblock								\$29.70	\$29.70
	Tailblock								\$20.77	\$20.83
467	HB Threshold									
468										
469	Total Base Rate Amount	\$128.10	\$139.55	\$148.73	\$144.60	\$133.13	\$121.32	\$815.42	\$111.34	\$111.4
470										
471	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
472	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00		
473										
474	COG Rate - (Summer)								\$0.0000	\$0.000
475	COG amount - Summer								\$0.00	\$0.00
476										
477 478	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0957	\$0.095
478	LDAC amount	\$25.74	\$30.88	\$35.00	\$33.15	\$28.00	\$22.70	\$175.48	\$19.59	\$19.62
	Tetal Bill	6452.04	6470 42	¢402.74	\$477 7A	6464 42	6444.00	£000.00	\$130.93	6424 04
480	Total Bill	\$153.84	\$170.43	\$183.74	\$177.74	\$161.13	\$144.02	\$990.89	\$130.93	\$131.02
	DIFFERENCE:									
	Total Bill	\$15.90	\$17.61	\$18.99	\$18.37	\$16.65	\$14.88	\$102.41	\$13.39	\$13.40
484	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.23%	10.23%
485	in onlinge	10.0470	10.0470	10.0470	10.0470	10.0470	10.0470	10.0470	10.2070	10.207
	Base Rate	\$13.24	\$14.42	\$15.37	\$14.94	\$13.76	\$12.54	\$84.27	\$11.51	\$11.51
487	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.33%	10.34%	10.33%	10.339
488		. 5.0 170							.0.0070	.0.007
	COG & LDAC	\$2.66	\$3.19	\$3.62	\$3.43	\$2.89	\$2.35	\$18.14	\$1.88	\$1.89
	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	9.61%	9.61%
		. 5.0 170							5.0170	5.0170

Summer Season (May - Oct.) *Only May-July shown below

May-24	Jun-24	Jul-24	Summer	Total
205	205	186	596	2,567
				_,
¢00.07	600.07	* ~~ ~7	* 400.04	AF 17 04
\$60.87	\$60.87	\$60.87	\$182.61	\$547.84
\$29.70	\$29.70	\$29.70	\$89.10	\$267.30
\$20.77	\$20.83	\$17.05	\$58.64	\$330.64
\$111.34	\$111.40	\$107.62	\$330.35	\$1,145,77
ψ111.04	φ111. 4 0	ψ107.02	φ000.00	φ1,140.11
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0906
\$19.59	\$19.62	\$17.80	\$57.01	\$232.49
\$130.93	\$131.02	\$125.41	\$387.37	\$1,378.26

\$13.39 10.23%	\$13.40 10.23%	\$12.83 10.23%	\$39.62 10.23%	\$142.04 10.31%
\$11.51	\$11.51	\$11.12	\$34.14	\$118.42
10.33%	10.33%	10.33%	10.33%	10.33%
\$1.88	\$1.89	\$1.71	\$5.48	\$23.62
9.61%	9.61%	9.61%	9.61%	10.16%

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491 Winter Season (Jan. - Apr., Nov. - Dec.) 492 Commercial/Industrial - Medium Annual Use Low Winter Use (G-52)

491	Winter Season (Jan Apr., Nov.	- Dec.)						
492	Commercial/Industrial - Medium	Annual Use, Lo	ow Winter Use	e (G-52)				
493	PROPOSED							
494		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
495	average Usage (Therms)	1,916	2,288	2,709	2,529	2,176	1,766	13,384
496								
497	Winter:							
498	Cust. Chg	\$201.09	\$201.09	\$201.09	\$201.09	\$201.09	\$201.09	\$1,206.54
499	Headblock	\$282.50	\$282.50	\$282.50	\$282.50	\$282.50	\$282.50	\$1,695.00
500	Tailblock	\$176.77	\$248.58	\$329.89	\$295.10	\$227.00	\$147.84	\$1,425.17
501	HB Threshold							
502								
503	Summer:							
504	Cust. Chg							
505	Headblock							
506	Tailblock							
507	HB Threshold							
508								
509	Total Base Rate Amount	\$660.36	\$732.17	\$813.48	\$778.69	\$710.59	\$631.43	\$4,326.71
510								
511	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
512	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
513								
514	COG Rate - (Summer)							
515	COG amount - Summer							
516								
517	LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
518	LDAC amount	\$188.14	\$224.68	\$266.05	\$248.35	\$213.70	\$173.42	\$1,314.34
519								
520	Total Bill	\$848.50	\$956.85	\$1,079.52	\$1,027.03	\$924.29	\$804.85	\$5,641.05

May-24	Jun-24	Jul-24	Summer	Total
1,399	1,382	1,237	4,019	17,403
\$201.09	\$201.09	\$201.09	\$603.27	\$1,809.81
\$208.60	\$208.60	\$208.60	\$625.80	\$2,320.80
\$49.89	\$47.75	\$29.59	\$127.23	\$1,552.40
\$459.58	\$457.44	\$439.28	\$1,356.30	\$5,683.01
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0,1049	\$0.1049	\$0.1049	\$0,1049	\$0.0997
\$146.80	\$145.01	\$129.75	\$421.56	\$1,735.90
\$606.38	\$602.45	\$569.03	\$1,777.86	\$7,418.91

521 Winter Season (Jan. - Apr., Nov. - Dec.) 522 Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)

522	Commercial/Industrial - Mediu	m Annuai Use, L	ow winter Use	e (G-52)					*Only May-J	uiy si
523	CURRENT									
524		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	
525	average Usage (Therms)	1,916	2,288	2,709	2,529	2,176	1,766	13,384	1,399	
526										
527	Winter:									
528	Cust. Chg	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$1,093.58		
529	Headblock	\$256.00	\$256.00	\$256.00	\$256.00	\$256.00	\$256.00	\$1,536.00		
530	Tailblock	\$160.19	\$225.27	\$298.95	\$267.42	\$205.71	\$133.97	\$1,291.52		
531	HB Threshold									
532										
533	Summer:									
534	Cust. Chg								\$182.26	\$
535	Headblock								\$189.10	\$
536	Tailblock								\$45.21	5
537	HB Threshold									
538										
539	Total Base Rate Amount	\$598.45	\$663.53	\$737.21	\$705.68	\$643.98	\$572.24	\$3,921.10	\$416.58	\$
540										
541	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
542	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00		
543										
544	COG Rate - (Summer)								\$0.0000	\$
545	COG amount - Summer								\$0.00	
546										
547	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0957	\$
548	LDAC amount	\$170.51	\$203.63	\$241.12	\$225.08	\$193.68	\$157.17	\$1,191.20	\$133.92	\$
549										
550	Total Bill	\$768.97	\$867.16	\$978.33	\$930.77	\$837.66	\$729.41	\$5,112.30	\$550.50	\$
551										
	DIFFERENCE:									
		\$79.53	\$89.69	\$101.19	\$96.27	\$86.64	\$75.44	\$528.75	\$55.87	\$
554	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.15%	1
555										
556	Base Rate	\$61.90	\$68.64	\$76.26	\$73.00	\$66.62	\$59.19	\$405.62	\$43.00	\$
557	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.32%	1
558									1	
559	COG & LDAC	\$17.63	\$21.05	\$24.93	\$23.27	\$20.02	\$16.25	\$123.14	\$12.87	\$
560	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	9.61%	1

Summer Season (May - Oct.) *Only May-July shown below

Summer Season (May - Oct.) *Only May-July shown below

May-24	Jun-24	Jul-24	Jul-24 Summer					
1.399	1,382	1.237	4,019	Total 17,403				
1,000	1,002	1,201	1,010	,				
\$182.26	\$182.26	\$182.26	\$546.79	\$1,640.37				
\$189.10	\$189.10	\$189.10	\$567.30	\$2,103.30				
\$45.21	\$43.28	\$26.82	\$115.31	\$1,406.83				
\$416.58	\$414.64	\$398.18	\$1,229.40	\$5,150.50				
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		AA AAF7	** ****	A				
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0905				
\$133.92	\$132.29	\$118.37	\$384.59	\$1,575.79				
\$550.50	\$E46 02	\$516.56	\$1 612 00	\$6 726 20				
ຈວວ ບ .50	\$546.93	9010.5b	\$1,613.99	\$6,726.29				

\$55.87	\$55.52	\$52.48	\$163.87	\$692.62
10.15%	10.15%	10.16%	10.15%	10.30%
\$43.00	\$42.80	\$41.10	\$126.90	\$532.51
10.32%	10.32%	10.32%	10.32%	10.34%
\$12.87	\$12.72	\$11.38	\$36.97	\$160.11
9.61%	9.61%	9.61%	9.61%	10.16%

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 S61
 Winter Season (Jan. - Apr., Nov. - Dec.)

 562
 Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)

50Z	Commerciai/industriai - High Ann	ual Use, Load	Factor Less	man 90% (G-	53)			r
563	PROPOSED							
564		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
565	average Usage (Therms)	26,393	30,514	34,284	31,537	28,621	23,002	174,351
566								
567	Winter:							
568	Cust. Chg	\$889.01	\$889.01	\$889.01	\$889.01	\$889.01	\$889.01	\$5,334.06
569	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	Tailblock	\$5,212.64	\$6,026.45	\$6,771.07	\$6,228.59	\$5,652.75	\$4,542.81	\$34,434.31
571	HB Threshold							
572								
573	Summer:							
574	Cust. Chg							
575	Headblock							
576	Tailblock							
577	HB Threshold							
578								
579	Total Base Rate Amount	\$6,101.65	\$6,915.46	\$7,660.08	\$7,117.60	\$6,541.76	\$5,431.82	\$39,768.37
580								
581	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
582	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
583								
584	COG Rate - (Summer)							
585	COG amount - Summer							
586								
587	LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
588	LDAC amount	\$2,591.81	\$2,996.44	\$3,366.68	\$3,096.95	\$2,810.63	\$2,258.76	\$17,121.26
589								
590	Total Bill	\$8,693.46	\$9,911.90	\$11,026.76	\$10,214.55	\$9,352.39	\$7,690.58	\$56,889.63

May-24	Jun-24	Jul-24	Summer	Total		
18,412	20,467	17,338	56,218	230,569		
\$889.01 \$0.00 \$1,843.06	\$889.01 \$0.00 \$2,048.80	\$889.01 \$0.00 \$1,735.58	\$2,667.03 \$0.00 \$5,627.44	\$8,001.09 \$0.00 \$40,061.74		
\$2,732.07	\$2,937.81	\$2,624.59	\$8,294.47	\$48,062.83		
\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00	\$0.0000 \$0.00		
\$0.1049 \$1,931.44	\$0.1049 \$2,147.04	\$0.1049 \$1,818.81	\$0.1049 \$5,897.28	\$0.0998 \$23,018.54		
\$4,663.51	\$5,084.84	\$4,443.40	\$14,191.75	\$71,081.38		

591 Winter Season (Jan. - Apr., Nov. - Dec.) 592 Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)

592	Commercial/Industrial - High Ann	nual Use, Load	Factor Less	I han 90% (G-5	53)				*Only May-Ju	ily shown belo	w	
593	CURRENT											
594		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	
595	average Usage (Therms)	26,393	30,514	34,284	31,537	28,621	23,002	174,351	18,412	20,467	17,338	
596												1
597	Winter:											1
598	Cust. Chg	\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$4,834.52				1
599	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1
600	Tailblock	\$4,724.37	\$5,461.94	\$6,136.82	\$5,645.15	\$5,123.25	\$4,117.28	\$31,208.82				ł.
601	HB Threshold											l
602												ł.
603	Summer:											ł.
604	Cust. Chg								\$805.75	\$805.75	\$805.75	ł.
605	Headblock								\$0.00	\$0.00	\$0.00	ł.
606	Tailblock								\$1,669.98	\$1,856.40	\$1,572.60	l
607	HB Threshold											ł.
608												ł.
609	Total Base Rate Amount	\$5,530.13	\$6,267.70	\$6,942.57	\$6,450.90	\$5,929.00	\$4,923.04	\$36,043.34	\$2,475.74	\$2,662.15	\$2,378.35	ł.
610												l
611	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000				ł.
612	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00				l
613												l
614	COG Rate - (Summer)								\$0.0000	\$0.0000	\$0.0000	ł.
615	COG amount - Summer								\$0.00	\$0.00	\$0.00	ł.
616												ł.
617	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0957	\$0.0957	\$0.0957	l
618	LDAC amount	\$2,348.99	\$2,715.72	\$3,051.27	\$2,806.81	\$2,547.31	\$2,047.14	\$15,517.23	\$1,762.04	\$1,958.74	\$1,659.29	1 3
619												l
620	Total Bill	\$7,879.11	\$8,983.41	\$9,993.84	\$9,257.71	\$8,476.31	\$6,970.18	\$51,560.57	\$4,237.78	\$4,620.89	\$4,037.65	\$
621												
622	DIFFERENCE:											-
623	Total Bill	\$814.35	\$928.48	\$1,032.92	\$956.84	\$876.07	\$720.40	\$5,329.06	\$425.72	\$463.95	\$405.75	13
624	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.05%	10.04%	10.05%	ł
625												l
626	Base Rate	\$571.53	\$647.76	\$717.51	\$666.69	\$612.75	\$508.79	\$3,725.03	\$256.33	\$275.65	\$246.24	1
627	% Change	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.35%	10.35%	10.35%	1
628			0000 TC						A 100 C -		A.50 5.	ł
629	COG & LDAC	\$242.82	\$280.73	\$315.41	\$290.14	\$263.32	\$211.61	\$1,604.03	\$169.39	\$188.30	\$159.51	ł
630	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	9.61%	9.61%	9.61%	1

Summer Season (May - Oct.) *Only May-July shown below

May-24	Jun-24	Jul-24	Summer	Total
18,412	20,467	17,338	56,218	230,569
\$805.75	\$805.75	\$805.75	\$2,417.26	\$7,251.78
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,669.98	\$1,856.40	\$1,572.60	\$5,098.99	\$36,307.80
\$2,475.74	\$2,662.15	\$2,378.35	\$7,516.25	\$43,559.59
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0906
\$1,762.04	\$1,958.74	\$1,659.29	\$5,380.08	\$20,897.31
\$4,237.78	\$4,620.89	\$4,037.65	\$12,896.32	\$64,456.89

\$425.72	\$463.95	\$405.75	\$1,295.43	\$6,624.48
10.05%	10.04%	10.05%	10.04%	10.28%
\$256.33	\$275.65	\$246.24	\$778.22	\$4,503.25
10.35%	10.35%	10.35%	10.35%	10.34%
\$169.39	\$188.30	\$159.51	\$517.21	\$2,121.24
9.61%	9.61%	9.61%	9.61%	10.15%

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631	Winter Season (Jan Apr., Nov	Dec.)								Summer Seas	son (May - Oc	t.)		
632	Commercial/Industrial - High Ann		*Only May-Ju	ly shown belo	w									
633	PROPOSED													
634		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter		May-24	Jun-24	Jul-24	Summer	Total
635	average Usage (Therms)	49,645	38,470	49,085	44,097	46,513	54,074	281,883	Γ	48,707	52,212	51,948	152,867	434,751
636														
637	Winter:													
638	Cust. Chg	\$889.74	\$889.74	\$889.74	\$889.74	\$889.74	\$889.74	\$5,338.44						
639	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
640	Tailblock	\$3,733.33	\$2,892.94	\$3,691.17	\$3,316.06	\$3,497.74	\$4,066.39	\$21,197.63						
	HB Threshold													
642														
	Summer:													
	Cust. Chg									\$889.74	\$889.74	\$889.74	\$2,669.22	\$8,007.66
	Headblock									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
646	Tailblock									\$2,074.91	\$2,224.24	\$2,213.00	\$6,512.16	\$27,709.79
	HB Threshold													
648														
649	Total Base Rate Amount	\$4,623.07	\$3,782.68	\$4,580.91	\$4,205.80	\$4,387.48	\$4,956.13	\$26,536.07		\$2,964.65	\$3,113.98	\$3,102.74	\$9,181.38	\$35,717.45
650														
	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000						
652	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00						
653														
	COG Rate - (Summer)									\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
655	COG amount - Summer									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
656														
	LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982		\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.1006
	LDAC amount	\$4,875.18	\$3,777.75	\$4,820.12	\$4,330.29	\$4,567.53	\$5,310.09	\$27,680.95		\$5,109.35	\$5,477.07	\$5,449.38	\$16,035.80	\$43,716.75
659														
660	Total Bill	\$9,498.25	\$7,560.42	\$9,401.03	\$8,536.09	\$8,955.02	\$10,266.22	\$54,217.03		\$8,074.00	\$8,591.05	\$8,552.13	\$25,217.18	\$79,434.20

661	Winter Season (Jan Apr., Nov	Dec)							Summer Sea	son (May - Oc	e)		
662	Commercial/Industrial - High Ann		Factor Greate	r Than 90% ((G-54)					ly shown belo			
663	CURRENT												
664	-	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Summer	Total
665	average Usage (Therms)	49.645	38,470	49.085	44,097	46,513	54,074	281,883	48,707	52,212	51,948	152,867	434,751
666							- /-		-, -	- /		. ,	
667	Winter:												
668	Cust. Chg	\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$4,838.52					
669	Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
670	Tailblock	\$3,385.82	\$2,623.65	\$3,347.58	\$3,007.39	\$3,172.16	\$3,687.87	\$19,224.45					
671	HB Threshold												
672													
673	Summer:												
674	Cust. Chg								\$806.42	\$806.42	\$806.42	\$2,419.26	\$7,257.77
675	Headblock								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
676	Tailblock								\$1,880.08	\$2,015.39	\$2,005.21	\$5,900.69	\$25,125.14
677	HB Threshold												
678													
679	Total Base Rate Amount	\$4,192.23	\$3,430.07	\$4,154.00	\$3,813.81	\$3,978.58	\$4,494.28	\$24,062.97	\$2,686.50	\$2,821.81	\$2,811.63	\$8,319.94	\$32,382.91
680													
681	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000					
682	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00					
683													
684	COG Rate - (Summer)								\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
685	COG amount - Summer								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
686													
687	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0914
688	LDAC amount	\$4,418.44	\$3,423.82	\$4,368.54	\$3,924.60	\$4,139.62	\$4,812.61	\$25,087.63	\$4,661.24	\$4,996.72	\$4,971.46	\$14,629.42	\$39,717.05
689													
690	Total Bill	\$8,610.67	\$6,853.89	\$8,522.54	\$7,738.40	\$8,118.19	\$9,306.89	\$49,150.59	\$7,347.74	\$7,818.53	\$7,783.09	\$22,949.36	\$72,099.95
691													
692	DIFFERENCE:												
693	Total Bill	\$887.58	\$706.53	\$878.49	\$797.69	\$836.82	\$959.32	\$5,066.44	\$726.25	\$772.52	\$769.04	\$2,267.81	\$7,334.25
694	% Change	10.31%	10.31%	10.31%	10.31%	10.31%	10.31%	10.31%	9.88%	9.88%	9.88%	9.88%	10.17%
695													
696	Base Rate	\$430.84	\$352.61	\$426.91	\$392.00	\$408.91	\$461.84	\$2,473.11	\$278.15	\$292.17	\$291.11	\$861.43	\$3,334.54
697	% Change	10.28%	10.28%	10.28%	10.28%	10.28%	10.28%	10.28%	10.35%	10.35%	10.35%	10.35%	10.30%
698													
699	COG & LDAC	\$456.74	\$353.92	\$451.58	\$405.69	\$427.92	\$497.48	\$2,593.33	\$448.10	\$480.35	\$477.93	\$1,406.38	\$3,999.71
700	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	9.61%	9.61%	9.61%	9.61%	10.07%