

**Electric Assistance Program  
System Benefits Charge Reconciliation Report  
NOVEMBER 2016 (Corrected)**

	<b>Eversource</b>
Retail Delivery KWHs	590,138,733
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$885,208.10
Interest on 10% Reserve Fund Balance <sup>(1)</sup>	269.25
<b>SBC Low Income EAP Funding</b>	<b>\$ 885,477.35</b>
EAP Costs	
Discounts Applied to Customers' Bills	\$ 818,581.22
Payments to Community Action Agencies	<b>94,811.38</b>
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
<b>Total EAP Costs</b>	<b>913,392.60</b>
<b>SBC Low Income EAP Balance</b>	<b>\$ (27,915.25)</b>
<b>Total Amount Due to Eversource</b>	<b>\$ 27,915.25</b>
Program to Date Reserve Balance	\$ 372,886.38
<sup>(1)</sup> Interest on reserve at 0.88094%	
$\$372,886.38 * 0.88094\% * 30/366 = \$269.25$	

**Eversource**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of November 2016**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,112	2	21.7%	35,513.57	4.3%
	4,010	3	17.0%	77,138.77	9.4%
	4,483	4	19.0%	139,008.19	17.0%
	5,290	5	22.5%	231,410.60	28.3%
	<u>4,643</u>	6	<u>19.7%</u>	<u>335,510.09</u>	<u>41.0%</u>
<b>TOTAL</b>	<b>23,538</b>		<b>100.0%</b>	<b>\$ 818,581.22</b>	<b>100.0%</b>

**\*Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**EVERSOURCE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of November 2016**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	72.22	\$	106.04
Average Past Due Amount	\$	190.39	\$	173.60
Total Included Accounts Receivable <sup>(1)</sup>	\$	1,694,750.12	\$	43,000,739.80
Number of Accounts <sup>(1)</sup>		23,466		405,489
Percent Past Due:	35.12%	8,241	14.94%	60,580
% Past due 30 days	53.78%	4,432	72.77%	44,084
% Past due 60 days	23.01%	1,896	19.35%	11,722
% Past due 90 days	23.21%	1,913	7.88%	4,774

<sup>(1)</sup> Includes all accounts.