

Concord Steam
DG 16 -

Report of Proposed Rate Changes
Test Year ending Dec. 31, 2015

Rate of Class of Service	Effect of Proposed Changes	# of Customers 2015	Present ** Revenue Requirement	Proposed * Revenue Requirement	Proposed Usage Rate Change	Proposed Change Percentage
G	Increased	85	5,563,780	6,219,861	\$ 1,618,332	11.79%
		Average tariff \$/Mlb	47.81	58.96		23.33%

* Includes projected reduction in 2016/17 COE

** Includes proformed revenue adjustments reflected in Schedule 1

Effect on customer classes

	Typical use Mlbs/yr	Old Usage rate	New Usage rate	Increase Usage rates only	Energy	Increase of Total bill
Small	250	\$ 5,535	\$ 9,503	71.68%	5,883	22.13%
Med	1500	\$ 32,186	\$ 55,992	73.96%	35,295	22.43%
Large	8000	\$ 161,370	\$ 288,334	78.68%	188,240	23.03%

