

Main Job Number	Job Name	Estimate (Loaded)	Current Spend (12/16/2017)	CIAC	Projected Year End (12/16/2017)-Loaded	Construction Comments	Main Completion Date	Estimated Main Footage	Main Footage Installed	# of Service Work Packages	# of SLA's (12/16/2017)	# of Meter Turn Ons
401784-37601	DER- Drury Ln	\$ 323,284.30	\$ 345,064.82	\$ (67,745.00)	\$ 300,000.00	Additional- Pole holding. Brush clearing on side of road. HDD under culvert 45k. City required Liberty to be on outskirts of ROW	10/17/2017	4310	5000	8	8	4
401784-37602	DER-Eastgate Rd	\$ 382,059.33	\$ 216,957.56	\$ (1,419.30)	\$ 385,000.00	Hand digging due to unmarked facility's. T & M. Sprinkler repairs. City required to be on outskirts of ROW	12/27/2017*	5650	5650*	3	3	0
401747-37662	TIL- Beach St	\$ 54,577.06	\$ 38,383.46	\$ -	\$ 55,000.00	Gravel and T & M for culvert repair-4 hrs	11/30/2017	1000	1000	7	7	7
401747-37634	LAC- Marshall Ct	\$ 153,323.88	\$ 170,988.91	\$ -	\$ 175,000.00	Small amount of ledge found. Welder charges. Tied into steel. Actual install footage higher than estimate.	10/9/2017	1800	2540	16	16	6
401747-37616	BFD- Donald St	\$ 345,398.00	\$ 440,341.93	\$ -	\$ 445,000.00	Ledge on Savoy-1 week of removal,. Overall ledge on project	11/11/2017	4049	4049	38	30	8
401782-37601	GOF- Warren Ave	\$ 807,313.25	\$ 791,107.22		\$ 830,000.00	Extra sand pretty much every day due to large size rocks on project.	11/6/2017	11070	10204	69	83	22
401747-37617	CCD – Portsmouth St	\$ 36,226.36	\$ 81,656.65	\$ -	\$ 81,656.65	Originally only 5 services. One additional added. Budens on project higher than estimate. Completed early construction season	4/18/2017	527	495	6	6	6
			Includes Dec Accruals		2018 Restoration Not included		*Projected		*Projected			

**Managed Expansion Project Report - Order No. 25,933 - DER - Drury Lane - Booked**

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Booked	\$15,670.00	Oil	Conversion	40-GC45	Ryan Lagasse	10/26/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	11/02/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	10/31/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	11/14/2017

Total records in this page 4 Records

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**Managed Expansion Project Report - Order No. 25,933 - DER - Drury Lane - Sold**

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Suzanne Pacheco	
	Closed - Sold/Won	\$326.00	Propane	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	

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\*Booked is an active meter

\*Sold is service line agreement received - conversion has not taken place yet

**Managed Expansion Program Report - Order No. 25,933 - DER - Eastgate Rd - Sold**

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Awaiting Action	\$16,688.00	Propane	Conversion	40-GC45	Ryan Lagasse	
	Awaiting Action	\$761.00	Propane	Conversion	40-GR6	Suzanne Pacheco	
	Awaiting Action	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	

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### Managed Expansion Program Report - Order No. 25,933 - TIL - Beach St - Sold

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Nichole Kallini	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Nichole Kallini	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Nichole Kallini	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Electric	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	

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### Managed Expansion Program Report - Order No. 25,933 - LAC - Marshall Ct - Booked

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Booked	\$761.00	Propane	Conversi	40-GR6	Mark Stevens	11/28/2017
	Booked	\$761.00	Oil	Conversi	40-GR6	Mark Stevens	10/05/2017
	Booked	\$761.00	Oil	Conversi	40-GR6	Mark Stevens	10/05/2017
	Booked	\$761.00	Oil	Conversi	40-GR6	Mark Stevens	10/19/2017
	Booked	\$761.00	Oil	Conversi	40-GR6	Mark Stevens	11/28/2017
	Booked	\$761.00	Oil	Conversi	40-GR6	Mark Stevens	11/07/2017

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### Managed Expansion Program Report - Order No. 25,933 - LAC - Marshall Ct - Sold

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Closed - Sold/Won	\$761.00	Oil	Conversio	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversio	40-GR5	Mark Stevens	
	Awaiting Action	\$761.00	Propane	Conversio	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversio	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversio	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversio	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversio	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversio	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversio	40-GR6	Mark Stevens	
	Awaiting Action	\$761.00	Propane	Conversio	40-GR6	Mark Stevens	

Total records in this page :9 Records

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### Managed Expansion Program Report - Order No. 25,933 - BFD - Donald St Booked

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Booked	\$761.00	Propane	Conversion	40-GR6	Nichole Kallini	11/27/2017
	Booked	\$761.00	Propane	Conversion	40-GR6	Nichole Kallini	12/07/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	11/13/2017
	Booked	\$761.00	Propane	Conversion	40-GR6	Nichole Kallini	11/29/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/09/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/09/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/10/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	12/04/2017

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### Managed Expansion Program Report - Order No. 25,933 - BFD - Donald St - Sold

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$251.00	Propane	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Nichole Kallini	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Nichole Kallini	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Propane	Conversion	40-GR5	Nichole Kallini	
	Awaiting Action	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Nichole Kallini	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Awaiting Action	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Nichole Kallini	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Nichole Kallini	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Nichole Kallini	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Nichole Kallini	

Total records in this page :22 Records

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### Managed Expansion Program Report - Order No. 25,933 - CCD - Portsmouth Street Booked

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Booked	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	09/28/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	11/01/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	10/26/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	10/26/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	12/12/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Nichole Kallini	10/24/2017

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\*Booked is an active meter

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### Managed Expansion Program Report - Order No. 25,933 - GOF - Warren Aven - Booked

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Booked	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	10/18/2017
	Booked	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	11/13/2017
	Booked	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	11/28/2017
	Booked	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	11/03/2017
	Booked	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	11/17/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	10/05/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/16/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/02/2017
	Booked	\$761.00	Oil	Conversion	40-GR5	Mark Stevens	12/07/2017
	Booked	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	10/18/2017
	Booked	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	10/18/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	09/21/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/28/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	09/26/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/20/2017
	Booked	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	11/22/2017
	Booked	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	10/27/2017
	Booked	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	10/31/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/02/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/22/2017
	Booked	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	11/22/2017

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### Managed Expansion Program Report - Order No. 25,933 - GOF - Warren Aven - Sold

Opportunity Name	Stage	GPM	Fuel To Replace	Type of Project	Rate	Opportunity Owner	Actual Turn On Date
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Awa ting Action	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Awa ting Action	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	
	Awa ting Action	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Awa ting Action	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$236.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens	
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens	



	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Awa ting Action	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Awa ting Action	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Awa ting Action	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Awa ting Action	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$761.00	Oil	Conversion	40-GR6	Mark Stevens
	Awa ting Action	\$326.00	Oil	Conversion	40-GR5	Mark Stevens
	Closed - Sold/Won	\$761.00	Propane	Conversion	40-GR6	Mark Stevens
	Closed - Sold/Won	\$326.00	Oil	Conversion	40-GR5	Mark Stevens

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Fuel Type	Heat Content Per Unit (BTU)	Price / Unit	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Oct-17	Nov-17	Dec-17
Natural Gas (First Tier)	100,000	Price Per Therm	\$ 1.04	\$ 1.23	\$ 1.15	\$ 1.25	\$ 1.12	\$ 1.00	\$ 1.04	\$ 1.23	\$ 1.23
Fuel Oil (#2)*	138,500	Price Per Gallon	\$ 1.61	\$ 1.54	\$ 1.70	\$ 1.76	\$ 1.73	\$ 1.64	\$ 1.91	\$ 2.09	\$ 2.11
Propane*	91,333	Price Per Gallon	\$ 3.22	\$ 3.24	\$ 3.35	\$ 3.48	\$ 3.54	\$ 3.58	\$ 2.98	\$ 3.10	\$ 3.15

\*Source: U.S. Energy Information Administration