

Liberty Utilities (Granite State Electric) Corp.
Docket No. DE 16-383 Rate Case Expense
As of March 31, 2017

Service Provider	Procurement Process	Expense to Date	Total Estimated Expense	Description of Service
HSG Group, Inc*	Competitive bid	\$ 105,000.00	\$ 105,000.00	Revenue requirement calculation, testimony, data responses
Concentric Energy Advisors	Competitive bid	41,405.74	50,000.00	Rate calculations/rate design, testimony, data responses
Concentric Energy Advisors	Competitive bid	145,123.54	120,000.00	Marginal cost study, testimony, data responses
Sussex Economic Advisors	Competitive bid	46,023.52	76,500.00	Cost of capital testimony, data responses
Sussex Economic Advisors	Competitive bid	38,275.00	90,000.00	Lead/lag study, testimony, data responses
Minuteman Press	None	2,570.56	2,570.60	Copying services
Lawrence Eagle Tribune	None	1,249.88	1,249.88	Legal Notices
Court Reporter	None	1,280.35	Unknown	
Total		\$ 380,928.59	\$ 445,320.48	
<u>Staff Consultants</u>				
Innovative Alternatives		\$ 37,995.87	\$ 100,000.00	
Williams		33,787.58	45,585.00	Based on June 10, 2016 Statement of Work and Vendor Quote
Woolridge			29,000.00	Based on June 30, 2016 contract
Liberty Consulting Group		17,192.50	25,000.00	
<u>OCA Consultants</u>				
Rubin			Unknown	
Grand Total		\$ 469,904.54	\$ 644,905.48	

*Final payment of \$30,000 due upon receipt of Commission order.