

THE STATE OF NEW HAMPSHIRE

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May 31, 2019

Re: DE 10-024, DE 10-212, DE 13-298, DE 15-302, DE 16-614: Fiscal Year 2019
Renewable Energy Fund Program Budget Adjustments

To Whom It May Concern:

On May 30, 2019, Staff filed a memorandum requesting approval to amend certain Renewable Energy Fund (REF) program budgets based on current program demand and projected spending for the remainder of fiscal year 2019 (FY19). The recommended reallocation of funds will have an insignificant impact on the balance of funds allocated between the residential and non-residential program sectors (*see* RSA 362-F:10) and will meet other statutory allocation requirements. Specific program adjustments are as follows:

Table 1. FY19 REF Program Budget Adjustments

	FY19 Budget	Adjustment	Adjusted FY19 Budget
Consultants	\$150,000	(\$99,000)	\$51,000
Residential PV and Wind Rebates	\$1,162,625	\$99,000	\$1,261,625
C&I Solar Rebates	\$3,586,028	\$125,000	\$3,711,028
C&I Wood Pellet Bulk Fuel Fed Central Heating Rebates	\$625,004	(\$75,000)	\$550,004
C&I Competitive Grant Program	\$1,000,000	(\$50,000)	\$950,000

Please be advised that the Commission has approved the REF program budget adjustments set out in Table 1 as proposed by Staff in its May 30, 2019 recommendation.

Sincerely,

Debra A. Howland
Executive Director

CC: Service Lists
Docket File

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