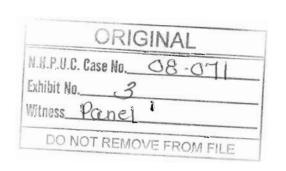
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028) Retail Rate Level by Rate Class and Unbundled Component
At the Rate Level Effective January 1, 2008 Public Service Company of New Hampshire

| Class | <u>D</u> | <u>Distribution</u> | Tra | Transmission | | SCRC | III (0 | System Benefits | Cor | Consumption <u>Tax</u> | S | Energy Service (2) | - | Total <u>Revenue</u> |
|--|----------|---------------------|-----|-----------------------|---|-------------------------------|--------|--------------------|-----|---------------------------|---|-----------------------|---|-------------------------|
| Residential Rate R (1) | ↔ | 0.04270 \$ | | 0.00814 \$ | ↔ | 0.00769 \$ | | 0.00300 \$ 0.00055 | ↔ | 0.00055 | ↔ | 0.08820 | ↔ | 0.15028 |
| General Service Rate G | | 0.03284 | | 0.00767 | | 0.00724 | | 0.00300 | | 0.00055 | | 0.08820 | | 0.13949 |
| Primary General Service Rate GV GV Rate B | | 0.01615 0.09250 | | 0.00718 0.01364 | | 0.00703 0.00779 | | 0.00300 | | 0.00055 0.00055 | | 0.08820 | | 0.12211 0.20568 |
| Total Rate GV | | 0.01631 | | 0.00718 | | 0.00683 | | 0.00300 | | 0.00055 | | 0.08820 | | 0.12208 |
| Large General Service Rate LG LG Rate B | | 0.01091 0.02411 | | 0.00607 0.01817 | | 0.00655 0.00799 | | 0.00300 0.00300 | | 0.00055 0.00055 | | 0.08820 0.08820 | | 0.11529 0.14202 |
| Total Rate LG | | 0.01134 | | 0.00638 | | 0.00645 | | 0.00300 | | 0.00055 | | 0.08820 | | 0.11592 |
| Outdoor Lighting Rate OL & EOL | | 0.16507 | | 0.00566 | | 0.00734 | | 0.00300 | | 0.00055 | | 0.08820 | | 0.26982 |
| Total Retail | € | 0.03025 | ↔ | 0.03025 \$ 0.00752 \$ | ↔ | 0.00720 \$ 0.00300 \$ 0.00055 | ↔ | 0.00300 | ↔ | 0.00055 | ↔ | 0.08820 | ₩ | 0.13672 |

Notes





⁽¹⁾ Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.

⁽²⁾ For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Rate Level by Rate Class and Unbundled Component
At the Proposed Rate Levels for effect July 1, 2008
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)

| | P | Proposed | P | Proposed | о́ т | Proposed (0.690 cents) | _ | Current System | Cor | Current Consumption | 70 | Proposed Energy | | Total |
|---------------------------------|-----|--------------|-----|-----------------------|-------------|---------------------------|----|-------------------------------|-----|------------------------|----|--------------------|----|---------|
| Class | Dis | Distribution | Tra | Transmission | | SCRC | | <u>Benefits</u> | | Tax | Ŋ | Service (2) | | Revenue |
| Residential Rate R (1) | ↔ | 0.04263 | ↔ | 0.04263 \$ 0.01094 \$ | ↔ | 0.00739 \$ | ↔ | 0.00300 \$ 0.00055 | ↔ | 0.00055 | ↔ | 0.09400 | ↔ | 0.15851 |
| General Service Rate G | | 0.03278 | | 0.01032 | | 0.00694 | | 0.00300 | | 0.00055 | | 0.09400 | | 0.14758 |
| Primary General Service Rate GV | | 0.01612 | | 0.00964 | | 0.00674 | | 0.00300 | | 0.00055 | | 0.09400 | | 0.13005 |
| Total Bata GV | | 0.03240 | - | 0.0064 | | 0.007.00 | Ì | 0.00300 | - | 0.00055 | | 0.00400 | | 0.20904 |
| | | | | | | | | | | | | | | |
| Large General Service Rate LG | | 0.01089 | | 0.00817 | | 0.00629 | | 0.00300 | | 0.00055 | | 0.09400 | | 0.12290 |
| LG Rate B | | 0.02411 | | 0.01608 | | 0.00778 | l | 0.00300 | | 0.00055 | | 0.09400 | | 0.14552 |
| Total Rate LG | | 0.01132 | | 0.00837 | | 0.00618 | | 0.00300 | | 0.00055 | | 0.09400 | | 0.12342 |
| Outdoor Lighting Rate OL & EOL | | 0.16478 | | 0.00760 | | 0.00704 | | 0.00300 | | 0.00055 | | 0.09400 | | 0.27698 |
| Total Retail | 69 | 0.03020 | ↔ | 0.03020 \$ 0.01007 \$ | ↔ | 0.00690 | €9 | 0.00690 \$ 0.00300 \$ 0.00055 | €9 | 0.00055 | ₩ | 0.09400 | €9 | 0.14472 |
| | | | | | | | | | | | | | | |

Notes:
(1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.
(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Rate Level by Rate Class and Unbundled Component
PRELIMINARY ESTIMATE of Change on July 1, 2008
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)

| | D: | Distribution | Pro Dist | Proposed Distribution | Dist | Distribution | Pro | Proposed | Es | Estimated (0.690 cents) | Sy Cu | Current System | Cons | Current Consumption | P | Proposed Energy | | Total |
|---------------------------------|---------------|--------------|-------------|--------------------------|------|-------------------------|-------|--------------|----|----------------------------|----------|-------------------|------|------------------------|----|--------------------|-----|---------|
| Class | Re | ı | Storm | Storm Reserve | Net | Net Change | Trans | Transmission | | SCRC | Ве | Benefits | | Tax | Se | Service (2) | IZ0 | Revenue |
| Residential Rate R (1) | (A | (0.00058) \$ | | 0.00052 | € | (0.00006) \$ 0.00280 \$ | 69 | 0.00280 | € | (0.00031) \$ | €9 | • | 69 | ٠ | €9 | 0.00580 | 69 | 0.00823 |
| General Service Rate G | | (0.00044) | | 0.00038 | | (0.00006) | | 0.00265 | | (0.00030) | | | | | | 0.00580 | | 0.00809 |
| Primary General Service Rate GV | | (0.00022) | | 0.00019 | | (0.00003) | | 0.00246 | | (0.00029) | | | | | | 0.00580 | | 0.00794 |
| GV Rate B | | (0.00120) | | 0.00117 | | (0.00004) | | (0.00157) | | (0.00024) | | | | | | 0.00580 | | 0.00395 |
| Total Rate GV | | (0.00022) | | 0.00019 | | (0.00003) | | 0.00246 | | (0.00030) | | | | ٠ | | 0.00580 | | 0.00793 |
| Large General Service Rate LG | | (0.00016) | | 0.00013 | | (0.00003) | | 0.00210 | | (0.00026) | | | | | | 0.00580 | | 0.00760 |
| LG Rate B | | (0.00031) | | 0.00031 | | | | (0.00208) | | (0.00022) | | | | | | 0.00580 | | 0.00349 |
| Total Rate LG | | (0.00016) | | 0.00014 | | (0.00003) | | 0.00200 | | (0.00027) | | | | | | 0.00580 | | 0.00750 |
| Outdoor Lighting Rate OL & EOL | | (0.00250) | | 0.00217 | | (0.00029) | | 0.00194 | | (0.00030) | | 1 | | | | 0.00580 | | 0.00716 |
| Total Retail | €9 | (0.00041) \$ | 1 | 0.00036 \$ | | (0.00005) \$ | | 0.00255 \$ | 69 | (0.00030) | 49 | | 69 | | ↔ | 0.00580 | ક્ક | 0.00800 |
| | | | | | | | | | | | | | | | | | | |

Notes:

(1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.

(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire
Retail Rate Level by Rate Class and Unbundled Component
PRELIMINARY ESTIMATE of Change on July 1, 2008
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)
Rate Changes Expressed as a Percentage of Total Revenue for Each Class

| O lass | Distribution | Proposed Distribution Storm Reserve | Distribution | Proposed Transmission | Estimated (0.690 cents) SCRC | Current System Benefits | Current Consumption Tax | Proposed Energy Service | Total |
|---|----------------------------|-------------------------------------|----------------------------------|----------------------------------|------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Residential Rate R | -0.39% | 0.35% | -0.04% | 1.86% | -0.21% | 0.00% | 0.00% | 3.86% | 5.48% |
| General Service Rate G | -0.32% | 0.28% | -0.04% | 1.90% | -0.21% | 0.00% | 0.00% | 4.16% | 5.80% |
| Primary General Service Rate GV GV Rate B Total Rate GV | -0.18% -0.59% -0.18% | 0.16% <u>0.57%</u> 0.16% | -0.02% -0.02% -0.02% | 2.01% - <u>0.76%</u> 2.01% | -0.24% -0.12% -0.25% | 0.00% <u>0.00%</u> 0.00% | 0.00% <u>0.00%</u> 0.00% | 4.75% <u>2.82%</u> 4.75% | 6.50% <u>1.92%</u> 6.49% |
| Large General Service Rate LG LG Rate B Total Rate LG | -0.14% -0.22% -0.14% | 0.11% <u>0.22%</u> 0.12% | -0.02% <u>0.00%</u> -0.02% | 1.82% -1.47% 1.72% | -0.23% -0.15% -0.23% | 0.00% <u>0.00%</u> 0.00% | 0.00% 0.00% 0.00% | 5.03% 4.08% 5.00% | 6.60% <u>2.46%</u> 6.47% |
| Outdoor Lighting Rate OL & EOL | -0.93% | 0.81% | -0.11% | 0.72% | -0.11% | 0.00% | 0.00% | 2.15% | 2.65% |
| Total Retail | -0.30% | 0.27% | -0.04% | 1.87% | -0.22% | 0.00% | 0.00% | 4.24% | 5.85% |

Note: Numbers may not add due to rounding of rate level.

Public Service Company of New Hampshire
Retail Rate Level by Rate Class and Unbundled Component
PRELIMINARY ESTIMATE of Change on July 1, 2008
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)
Percentage Change in each Rate Component

| Distribution Recoupment | Proposed Distribution Storm Reserve | Distribution Net Change | Proposed Transmission | Estimated (0.690 cents) SCRC | Current System Benefits | Current Consumption Tax | Proposed Energy Service | Total <u>Revenue</u> |
|----------------------------|---|----------------------------|---|--|---|--|---|---|
| -1.36% | 1.21% | -0.15% | 34.38% | -4.00% | 0.00% | 0.00% | 6.58% | 5.48% |
| -1.35% | 1.17% | -0.18% | 34.55% | -4.10% | 0.00% | 0.00% | 6.58% | 5.80% |
| -1.37% -1.30% -1.37% | 1.19% <u>1.26%</u> 1.20% | -0.18% -0.04% -0.18% | 34.27% -11.48% 34.22% | -4.13% -3.08% -4.41% | 0.00% <u>0.00%</u> 0.00% | 0.00% 0.00% 0.00% | 6.58% 6.58% 6.58% | 6.50% <u>1.92%</u> 6.49% |
| -1.45% -1.29% -1.44% | 1.20% <u>1.27%</u> 1.21% | -0.24% -0.01% -0.23% | 34.52% -11.48% 31.32% | -4.04% -2.73% -4.20% | 0.00% <u>0.00%</u> 0.00% | 0.00% 0.00% 0.00% | 6.58% <u>6.58%</u> 6.58% | 6.60% <u>2.46%</u> 6.47% |
| -1.52% | 1.32% | -0.17% | 34.34% | -4.08% | 0.00% | 0.00% | 6.58% | 2.65% |
| -1.37% | 1.20% | -0.16% | 33.94% | -4.14% | 0.00% | 0.00% | 6.58% | 5.85% |
| | Distribution Recoupment -1.36% -1.35% -1.37% -1.45% -1.45% -1.44% -1.52% -1.52% | Propo: Distribu Storm Re | Proposed Distribution Distribution | Proposed Proposed Distribution Distribution Storm Reserve Net Change Trans 1.21% -0.15% 1.17% -0.18% 1.19% -0.18% 1.26% -0.04% 1.20% -0.18% 1.20% -0.24% 1.21% -0.01% 1.21% -0.23% 1.32% -0.17% 1.20% -0.16% | Proposed Distribution Proposed Distribution Estive Change Proposed Co.590 Estive Change Proposed Co.590 Estive Change Proposed Co.590 Estive Change Co.590 Co.590 SC Co.590 SC SC | Proposed Distribution Distribution Proposed Distribution Estimated (0.690 cents) Current (0.690 cents) System System (0.690 cents) System (0.690 cents) System (0.690 cents) System (0.690 cents) Benefits % 1.21% -0.15% 34.38% -4.00% 0.00% % 1.19% -0.18% 34.27% -4.13% 0.00% % 1.26% -0.04% -11.48% -3.08% 0.00% % 1.20% -0.24% 34.52% -4.04% 0.00% % 1.27% -0.01% -11.48% -2.73% 0.00% % 1.21% -0.23% 31.32% -4.04% 0.00% % 1.22% -0.17% 34.34% -4.08% 0.00% % 1.20% -0.16% 33.94% -4.14% 0.00% | Proposed Distribution Proposed Distribution Proposed Distribution Estimated (0.690 cents) Current System Consults Consults % 1.21% -0.15% 34.38% -4.00% 0.00% % 1.17% -0.18% 34.55% -4.10% 0.00% % 1.26% -0.18% 34.27% -4.13% 0.00% % 1.26% -0.04% -11.48% -3.08% 0.00% % 1.27% -0.24% 34.52% -4.41% 0.00% % 1.27% -0.24% 34.52% -4.44% 0.00% % 1.27% -0.24% 34.52% -4.04% 0.00% % 1.27% -0.23% 31.32% -4.04% 0.00% % 1.21% -0.23% 31.32% -4.08% 0.00% % 1.20% -0.16% 33.34% -4.08% 0.00% | Proposed Distribution Proposed Distribution Proposed Distribution Estimated (0.690 cents) Current System Consumption Proposed Energy 8 Storm Reserve Net Change Net Change Transmission 34.38% -4.00% 0.0 |

Note: Numbers may not add due to rounding of rate level.