

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
 Forecasted November 2006 vs. 2005 Winter Period

Shows the effect of the Unit Cost of Gas & LDAC Rate Change
 New Hampshire Division - Typical Residential Heating Bill

	November	December	January	February	March	April	Winter Nov - Apr	May	June	July	August	September	October	Summer May - Oct	Total Nov - Oct
12 MOS ENDED 04/2006															
Typical Usage:	109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Residential Heating															
Winter:															
Cust. Chg	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$57.00								
First 50 therms @	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$123.06								
Excess 50 therms @	\$0.2990	\$0.2990	\$0.2990	\$0.2990	\$0.2990	\$0.2990	\$188.97								
Summer:															
Cust. Chg	\$9.50							\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$57.00	\$114.00
First 50 therms @	\$0.4102							\$20.51	\$20.51	\$12.31	\$12.31	\$17.23	\$20.51	\$103.37	\$226.43
Excess 50 therms @	\$0.2990							\$11.96	\$1.50	\$0.00	\$0.00	\$0.00	\$6.28	\$19.73	\$208.70
Total Base Rate Amount	\$47.65	\$59.91	\$70.97	\$71.27	\$64.69	\$54.53	\$369.03	\$41.97	\$31.51	\$21.81	\$21.81	\$26.73	\$36.29	\$180.10	\$549.13
CGA Rates - (Seasonal)	\$1.2831	\$1.2831	\$1.2831	\$1.0907	\$1.0907	\$1.2831		\$0.9577	\$0.8330	\$0.8330	\$0.9160	\$1.0828	\$1.1493		
LDAC	\$0.0282	\$0.0282	\$0.0282	\$0.0176	\$0.0176	\$0.0176		\$0.0176	\$0.0176	\$0.0176	\$0.0176	\$0.0176	\$0.0176		
Total CGA and LDAC Amount	\$142.93	\$196.70	\$245.21	\$208.36	\$183.98	\$171.69	\$1,148.87	\$87.78	\$46.78	\$25.52	\$28.01	\$46.22	\$62.85	\$317.16	\$1,466.03
Total Bill	\$190.58	\$256.61	\$316.18	\$279.63	\$248.67	\$226.22	\$1,517.90	\$129.75	\$78.29	\$47.33	\$49.82	\$72.95	\$119.14	\$497.26	\$2,015.16
12 MOS ENDED 04/2007															
Typical Usage:	109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Residential Heating															
Winter:															
Cust. Chg	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$57.00								
First 50 therms @	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$123.06								
Excess 50 therms @	\$0.2990	\$0.2990	\$0.2990	\$0.2990	\$0.2990	\$0.2990	\$188.97								
Summer:															
Cust. Chg	\$9.50							\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$9.50	\$57.00	\$114.00
First 50 therms @	\$0.4102							\$20.51	\$20.51	\$12.31	\$12.31	\$17.23	\$20.51	\$103.37	\$226.43
Excess 50 therms @	\$0.2990							\$11.96	\$1.50	\$0.00	\$0.00	\$0.00	\$6.28	\$19.73	\$208.70
Total Base Rate Amount	\$47.65	\$59.91	\$70.97	\$71.27	\$64.69	\$54.53	\$369.03	\$41.97	\$31.51	\$21.81	\$21.81	\$26.73	\$36.29	\$180.10	\$549.13
CGA Rates - (Seasonal)	\$1.3701	\$1.3701	\$1.3701	\$1.3701	\$1.3701	\$1.3701		\$1.0104	\$0.8809	\$0.8809	\$0.8809	\$0.9538	\$0.9538		
LDAC	\$0.0261	\$0.0261	\$0.0261	\$0.0261	\$0.0261	\$0.0261		\$0.0282	\$0.0282	\$0.0282	\$0.0282	\$0.0282	\$0.0282		
Total CGA and LDAC Amount	\$152.19	\$209.43	\$261.09	\$262.48	\$231.77	\$184.30	\$1,301.26	\$93.47	\$50.00	\$27.27	\$27.27	\$41.24	\$69.72	\$308.97	\$1,610.23
Total Bill	199.84	269.34	332.06	333.75	296.46	238.83	1,670.29	135.44	81.51	49.08	49.08	67.97	106.01	489.07	2,159.36
DIFFERENCE:															
Total Bill	\$9.26	\$12.73	\$15.88	\$54.12	\$47.79	\$12.61	\$152.39	\$5.69	\$3.22	\$1.75	(\$0.74)	(\$4.98)	(\$13.13)	(\$8.19)	\$144.20
% change							10.04%							-1.65%	7.16%

Forecasted November 2006 vs. 2005 Winter Period

Residential Heating

	Weighted Average	
Customer Charge	Winter 2005-2006	Winter 2006-2007
	\$9.50	\$9.50
First 50 Therms	\$0.4102	\$0.4102
Excess 50 Therms	\$0.2990	\$0.2990
LDAC	\$0.0282	\$0.0261
CGA	\$1.2118	\$1.3701
Total Adjust	\$1.2400	\$1.3962

	Winter 2005-2006		Winter 2006-2007		Base Rate		CGA		LDAC		DSM		
	CGA @	\$	CGA @	\$	\$ Impact	% Impact	\$ Impact	% Impact	\$ Impact	% Impact	\$ Impact	% Impact	
					\$	0.16	13%						
5		\$17.75		\$18.53	\$	0.78	4%	\$0.79	4%	(\$0.01)	0%	\$0.00	0%
10		\$26.00		\$27.56	\$	1.56	6%	\$1.58	6%	(\$0.02)	0%	\$0.00	0%
20		\$42.50		\$45.63	\$	3.12	7%	\$3.17	8%	(\$0.04)	0%	\$0.00	0%
30		\$59.01		\$63.69	\$	4.69	8%	\$4.75	8%	(\$0.06)	0%	\$0.00	0%
45		\$83.76		\$90.79	\$	7.03	8%	\$7.12	9%	(\$0.09)	0%	\$0.00	0%
50		\$92.01		\$99.82	\$	7.81	8%	\$7.92	9%	(\$0.11)	0%	\$0.00	0%
75		\$130.48		\$142.20	\$	11.72	9%	\$11.87	9%	(\$0.16)	0%	\$0.00	0%
125		\$207.43		\$226.96	\$	19.53	9%	\$19.79	10%	(\$0.26)	0%	\$0.00	0%
150		\$245.91		\$269.34	\$	23.43	10%	\$23.75	10%	(\$0.32)	0%	\$0.00	0%
200		\$322.85		\$354.10	\$	31.24	10%	\$31.66	10%	(\$0.42)	0%	\$0.00	0%