

Residential Heating

	Weighted Average	
Customer Charge	Winter 2004	Winter 2005-2006
	\$9.40	\$9.40
First 50 Therms	\$0.4079	\$0.4079
Excess 50 Therms	\$0.2973	\$0.2973
LDAC	\$0.0176	\$0.0282
CGA	\$1.0218	\$1.2420
Total Adjust	\$1.0394	\$1.2702

	Winter 2004 CGA @ \$	Winter 2005-2006 CGA @ \$	Total		Base Rate		CGA		LDAC		DSM	
			\$ Impact	% Impact	\$ Impact	% Impact	\$ Impact	% Impact	\$ Impact	% Impact	\$ Impact	% Impact
			\$ 0.23	22%	\$ 0.0000	0%	\$ 1.10	7%	\$ 0.05	0%	\$ 0.00	0%
5	\$16.64	\$17.79	\$ 1.15	7%	\$ 0.0000	0%	\$ 2.20	9%	\$ 0.11	0%	\$ 0.00	0%
10	\$23.87	\$26.18	\$ 2.31	10%	\$ 0.0000	0%	\$ 4.40	12%	\$ 0.21	1%	\$ 0.00	0%
20	\$38.35	\$42.96	\$ 4.62	12%	\$ 0.0000	0%	\$ 6.61	13%	\$ 0.32	1%	\$ 0.00	0%
30	\$52.82	\$59.74	\$ 6.92	13%	\$ 0.0000	0%	\$ 9.91	13%	\$ 0.48	1%	\$ 0.00	0%
45	\$74.53	\$84.91	\$ 10.38	14%	\$ 0.0000	0%	\$ 11.01	14%	\$ 0.53	1%	\$ 0.00	0%
50	\$81.77	\$93.30	\$ 11.54	14%	\$ 0.0000	0%	\$ 16.52	15%	\$ 0.79	1%	\$ 0.00	0%
75	\$115.18	\$132.49	\$ 17.31	15%	\$ 0.0000	0%	\$ 27.53	15%	\$ 1.32	1%	\$ 0.00	0%
125	\$182.02	\$210.86	\$ 28.85	16%	\$ 0.0000	0%	\$ 33.03	16%	\$ 1.58	1%	\$ 0.00	0%
150	\$215.44	\$250.05	\$ 34.61	16%	\$ 0.0000	0%	\$ 44.04	16%	\$ 2.11	1%	\$ 0.00	0%
200	\$282.27	\$328.42	\$ 46.15	16%	\$ 0.0000	0%						

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
 Forecasted November 2005 vs. 2004-2005 Winter Period

Shows the effect of the Unit Cost of Gas & LDAC Rate Change
 New Hampshire Division - Typical Residential Heating Bill

12 MOS ENDED 04/2005	Typical Usage:												Total Nov - Oct 1,250	
	November	December	January	February	March	April	Nov - Apr	May	June	July	August	September		October
109	150	187	188	166	132	932	90	55	30	42	71	318	1,250	
Residential Heating														
Winter:														
Cust. Chg	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$56.40								
First	\$0.4079	\$20.40	\$20.40	\$20.40	\$20.40	\$122.37								
Excess	\$0.2973	\$17.54	\$40.73	\$41.03	\$34.49	\$187.89								
Summer:														
Cust. Chg	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$56.40								
First	\$0.4079	\$20.40	\$20.40	\$20.40	\$20.40	\$122.37								
Excess	\$0.2973	\$17.54	\$40.73	\$41.03	\$34.49	\$187.89								
Total Base Rate Amount	\$47.34	\$59.53	\$70.53	\$70.82	\$64.28	\$54.17	\$366.66	\$41.69	\$31.28	\$21.64	\$26.53	\$36.04	\$178.81	\$545.48
CGA Rates - (Seasonal)	\$0.9798	\$0.9798	\$0.9798	\$1.0063	\$1.0688	\$1.1758		\$0.8192	\$0.8192	\$0.8192	\$0.8630	\$0.8630	\$0.8630	\$0.8630
LDAC	\$0.0176	\$0.0176	\$0.0176	\$0.0176	\$0.0176	\$0.0176		\$0.0385	\$0.0385	\$0.0385	\$0.0385	\$0.0385	\$0.0385	\$0.0385
Total CGA and LDAC Amount	\$108.72	\$149.61	\$186.51	\$192.49	\$180.34	\$157.53	\$975.20	\$77.19	\$47.17	\$25.73	\$38.70	\$65.43	\$281.87	\$1,257.07
Total Bill	\$156.06	\$208.14	\$257.04	\$263.31	\$244.62	\$211.70	\$1,341.86	\$118.88	\$78.45	\$47.97	\$65.23	\$101.47	\$460.88	\$1,802.55

12 MOS ENDED 04/2006	Typical Usage:												Total Nov - Oct 1,250	
November	December	January	February	March	April	Nov - Apr	May	June	July	August	September	October		May - Oct
109	150	187	188	166	132	932	90	55	30	42	71	318	1,250	
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CGA Rates - (Seasonal)	\$1.2420	\$1.2420	\$1.2420	\$1.2420	\$1.2420	\$1.2420		\$0.9577	\$0.8330	\$0.8330	\$1.0828	\$1.0828	\$1.0828	\$1.0828
LDAC	\$0.0282	\$0.0282	\$0.0282	\$0.0282	\$0.0282	\$0.0282		\$0.0176	\$0.0176	\$0.0176	\$0.0176	\$0.0176	\$0.0176	\$0.0176
Total CGA and LDAC Amount	\$138.45	\$190.52	\$237.52	\$238.79	\$210.85	\$167.66	\$1,183.79	\$87.78	\$46.78	\$25.52	\$46.22	\$78.13	\$312.44	\$1,496.23
Total Bill	185.79	250.05	308.05	309.61	275.13	221.83	1,550.45	129.47	78.06	47.16	72.75	114.17	491.25	2,041.71
DIFFERENCE:														
Total Bill	\$29.73	\$40.91	\$51.01	\$46.30	\$30.51	\$10.13	\$208.59	\$10.59	(\$0.39)	(\$0.21)	\$0.36	\$7.52	\$12.70	\$239.16
% change							15.54%						6.64%	13.27%