

Public Service Company of New Hampshire
d/b/a Eversource Energy
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - August, 2016 Report
For the month recently ended and period to date.

										<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
<u>Revenue</u>				<u>Expenses - \$</u>						
<u>2016</u>	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jan	1,973	8.25	162,779	(33,666)	(84,378)	(6,394)	(1,385)	(4,672)	(130,494)	32,284
Feb	1,844	8.24	151,975	(34,270)	(61,763)	(5,976)	(1,220)	(4,028)	(107,256)	44,719
Mar	1,590	6.95	110,561	(27,299)	(36,358)	(5,155)	(1,103)	(1,545)	(71,460)	39,102
Apr	1,053	6.61	69,657	(21,455)	(34,322)	(4,175)	(762)	(948)	(61,662)	7,995
May	1,256	6.72	84,325	(24,341)	(29,150)	(4,976)	(831)	(982)	(60,280)	24,045
Jun	1,502	6.27	94,173	(20,381)	(38,242)	(5,951)	(1,236)	(1,122)	(66,932)	27,241
Jul	1,765	6.74	118,915	(21,545)	(64,052)	(6,995)	(1,577)	(1,462)	(95,632)	23,283
Aug	0	6.66	0	0	0	0	0	0	0	0
Sep	0	5.94	0	0	0	0	0	0	0	0
Oct	0	0.00	0	0	0	0	0	0	0	0
Nov	0	0.00	0	0	0	0	0	0	0	0
Dec	0	0.00	0	0	0	0	0	0	0	0
Total	10,982	7.22	792,385	(182,957)	(348,265)	(39,622)	(8,114)	(14,758)	(593,716)	198,669

Notes: MWh sales are based on customer meter data and ISO-NE reported load.
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.
Continuing/additional auditing of manual and ISO-NE billing adjustments may in the future result in revisions to the reported figures.