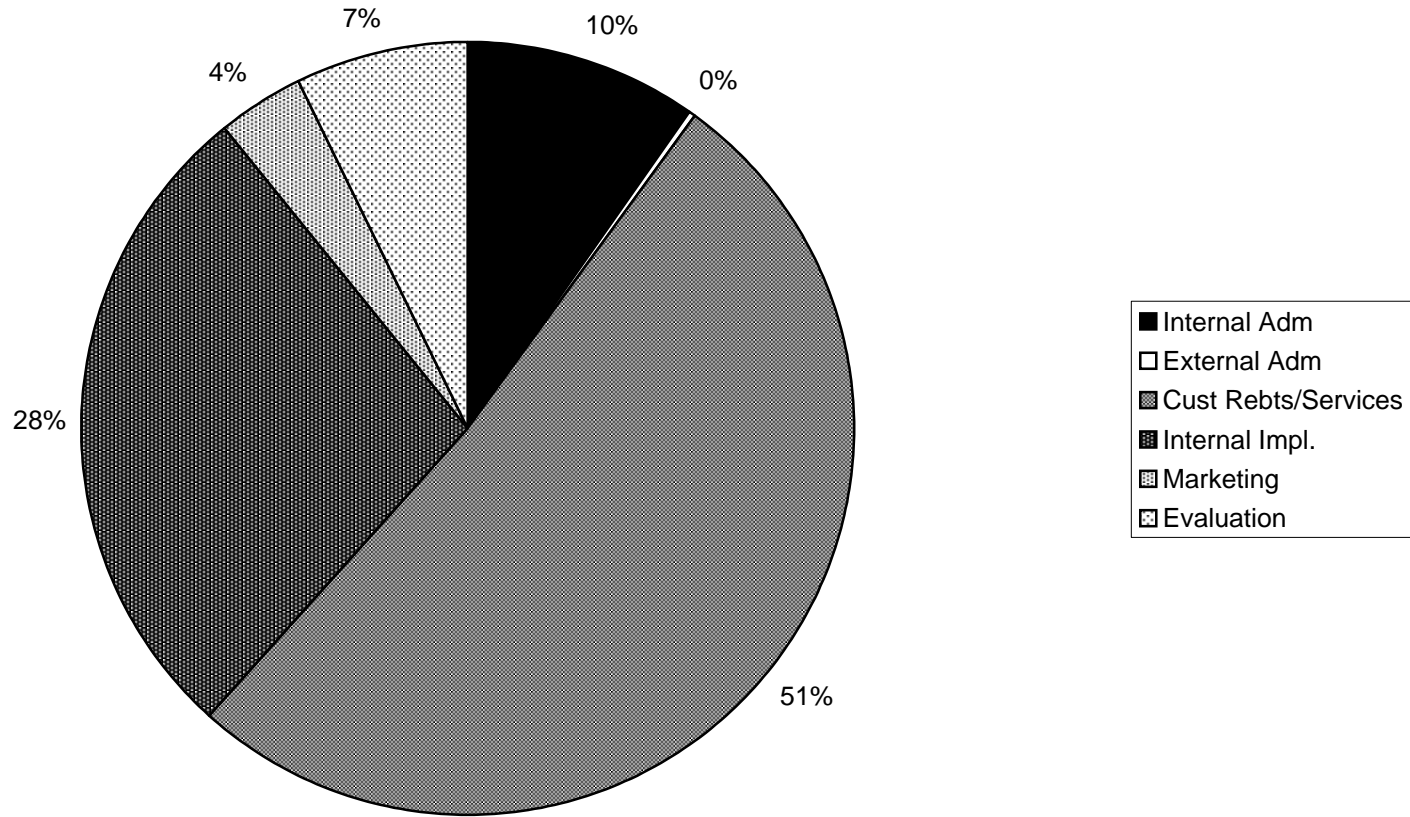


NH CORE Energy Efficiency Program - 2005 Budget Details

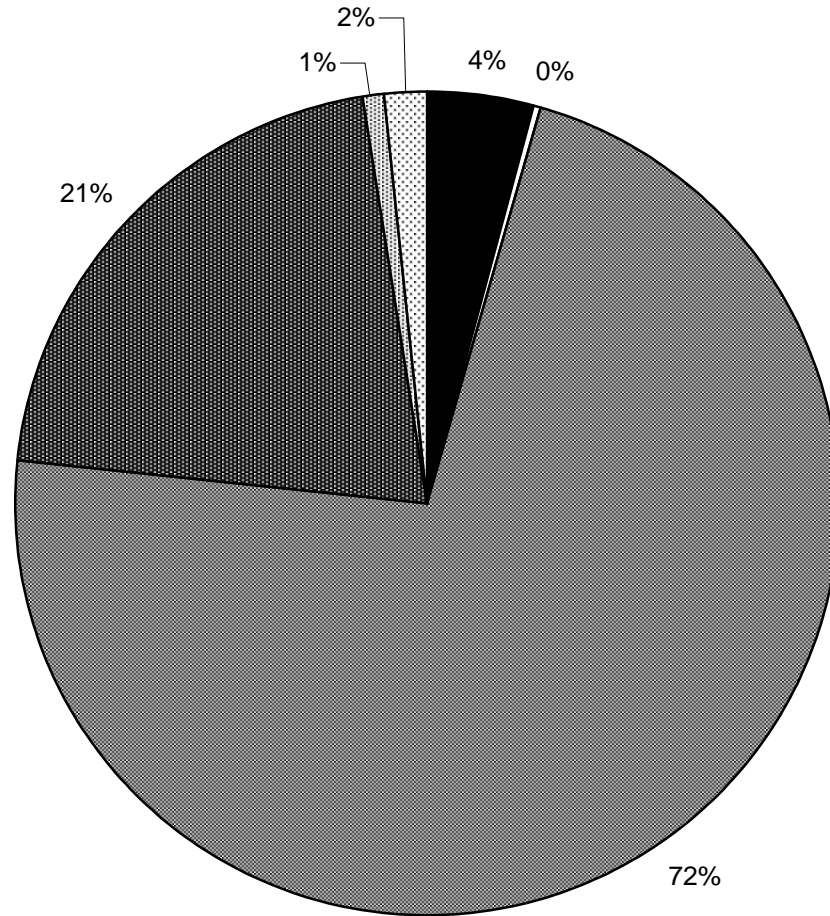
		(see Note 1)						
	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>	
ENERGY STAR Homes	\$ 8,332	\$ 220	\$ 44,356	\$ 23,769	\$ 3,062	\$ 6,173	\$ 85,912	
GSE	859	61	7,529	2,141	-	1,889	12,479	
NHEC	401	24	5,864	6,204	485	11	12,989	
PSNH	3,088	-	1,230	6,094	-	2,051	12,463	
Unitil	3,984	135	29,733	9,330	2,577	2,222	47,981	
Home Energy Solutions	\$ 11,118	\$ 401	\$ 188,273	\$ 54,228	\$ 2,323	\$ 4,506	\$ 260,849	
GSE	423	26	3,226	1,410	-	1,104	6,189	
NHEC	818	49	12,169	11,773	991	23	25,823	
PSNH	8,645	-	153,046	35,962	-	2,544	200,197	
Unitil	1,232	326	19,832	5,083	1,332	835	28,640	
Energy Star Appliances	\$ 4,759	\$ 506	\$ 135,235	\$ 15,821	\$ 6,860	\$ 2,384	\$ 165,564	
GSE	476	309	11,566	1,361	780	100	14,592	
NHEC	870	52	16,276	5,327	1,384	25	23,934	
PSNH	2,470	-	91,692	5,330	-	1,500	100,992	
Unitil	943	145	15,701	3,803	4,696	759	26,046	
Home Energy Assistance	\$ 15,358	\$ 256	\$ 169,011	\$ 35,493	\$ 1,780	\$ 6,071	\$ 227,971	
GSE	388	29	2,859	769	-	513	4,558	
NHEC	600	36	7,051	10,034	727	17	18,465	
PSNH	9,938	-	134,518	18,560	-	3,293	166,309	
Unitil	4,432	191	24,583	6,130	1,053	2,248	38,639	
ENERGY STAR Lighting	\$ 8,003	\$ 785	\$ 155,892	\$ 29,539	\$ 21,363	\$ 3,306	\$ 218,889	
GSE	613	320	8,816	1,512	-	-	11,261	
NHEC	1,029	62	12,751	8,913	6,292	29	29,076	
PSNH	4,940	-	107,687	13,985	-	1,500	128,112	
Unitil	1,421	403	26,638	5,129	15,071	1,777	50,440	
Other Residential Programs	\$ 1,318	\$ 655	\$ 56,443	\$ 28,361	\$ 1,429	\$ 26	\$ 88,232	
GSE	-	-	5,254	326	-	-	5,580	
NHEC	1,318	55	27,153	22,269	1,429	26	52,250	
PSNH	-	-	18,636	5,766	-	-	24,402	
Unitil	-	600	5,400	-	-	-	6,000	
Total Residential Programs	\$ 48,888	\$ 2,824	\$ 749,211	\$ 187,211	\$ 36,817	\$ 22,467	\$ 1,047,417	
New Equipment & Construction	\$ 7,003	\$ 331	\$ 128,603	\$ 63,502	\$ 719	\$ 6,355	\$ 206,513	
GSE	1,597	-	26,605	10,978	-	3,444	42,624	
NHEC	97	6	1,342	2,036	385	3	3,869	
PSNH	4,323	-	88,749	47,848	-	1,500	142,420	
Unitil	986	325	11,907	2,640	334	1,408	17,600	
Large C&I Retrofit	\$ 23,346	\$ 5	\$ 364,126	\$ 104,903	\$ 8,152	\$ 11,310	\$ 511,842	
GSE	1,303	-	30,125	12,495	-	3,518	47,441	
NHEC	76	5	944	1,977	186	2	3,190	
PSNH	16,450	-	295,848	80,355	-	1,268	393,921	
Unitil	5,517	-	37,209	10,076	7,966	6,522	67,289	
Small Business Energy Solutions	\$ 16,429	\$ 244	\$ 281,950	\$ 41,938	\$ 2,222	\$ 5,348	\$ 348,132	
GSE	288	-	36,915	3,581	-	238	41,022	
NHEC	129	8	1,181	3,409	722	4	5,453	
PSNH	12,184	-	163,163	23,904	-	3,213	202,464	
Unitil	3,828	236	80,691	11,044	1,500	1,893	99,192	
Other C&I Programs	\$ 3,068	\$ 29	\$ 76,135	\$ 35,295	\$ 1,245	\$ 14	\$ 115,786	
GSE	4	-	-	23	-	-	27	
NHEC	746	29	8,716	8,045	1,195	14	18,745	
PSNH (Education, RFP)	2,318	-	67,419	22,352	50	-	92,139	
Unitil (Education, BOC)	-	-	-	4,875	-	-	4,875	
Total Non-Residential Programs	\$ 49,845	\$ 609	\$ 850,814	\$ 245,638	\$ 12,338	\$ 23,027	\$ 1,182,272	
TOTAL (Both Sectors)	\$ 98,733	\$ 3,433	\$ 1,600,025	\$ 432,849	\$ 49,156	\$ 45,494	\$ 2,229,689	

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

Energy Star Homes

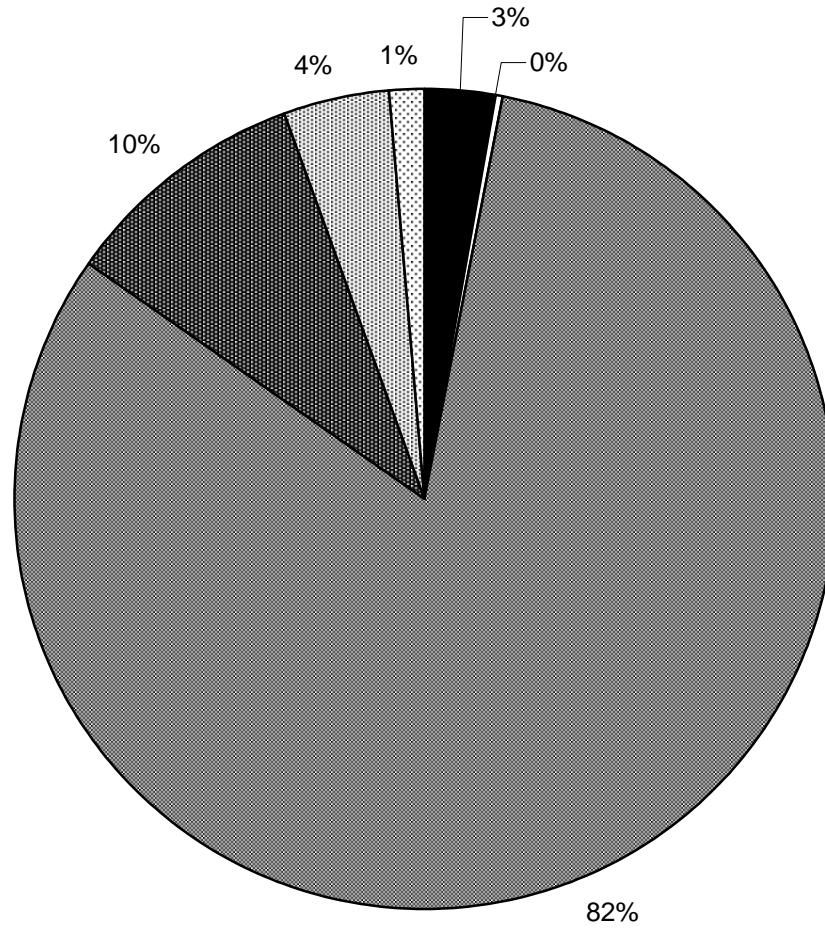


Home Energy Solutions



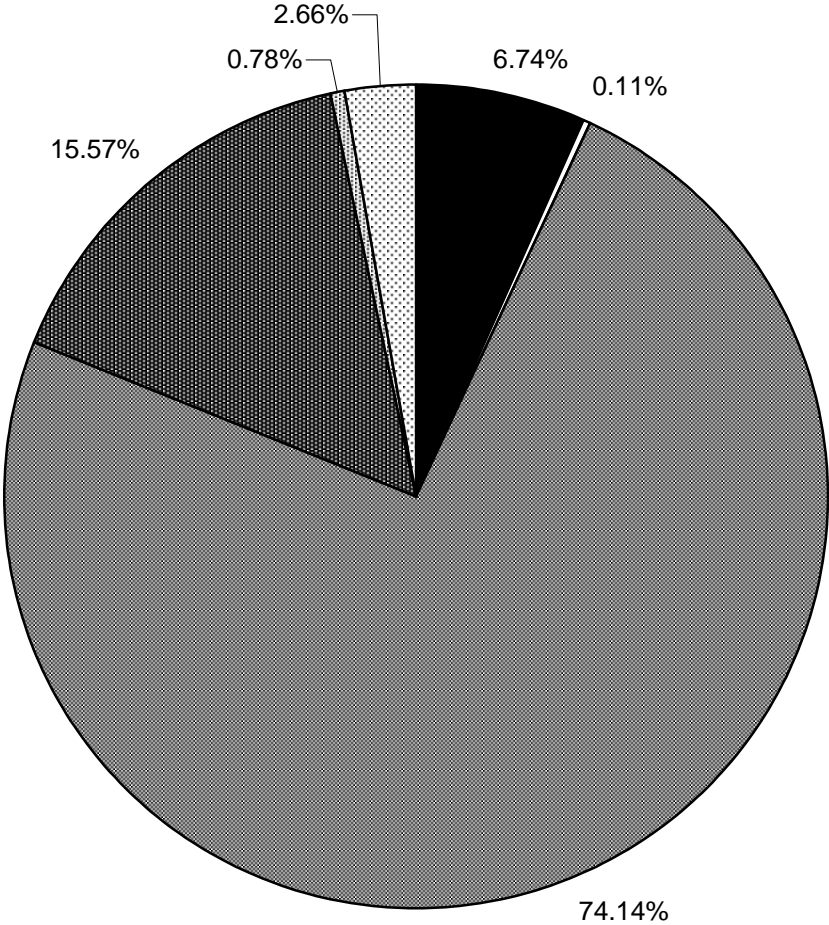
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ▒ Marketing
- ▒ Evaluation

Energy Star Appliances



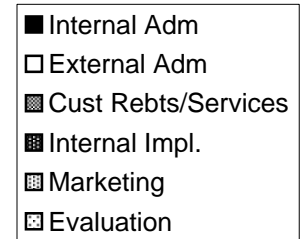
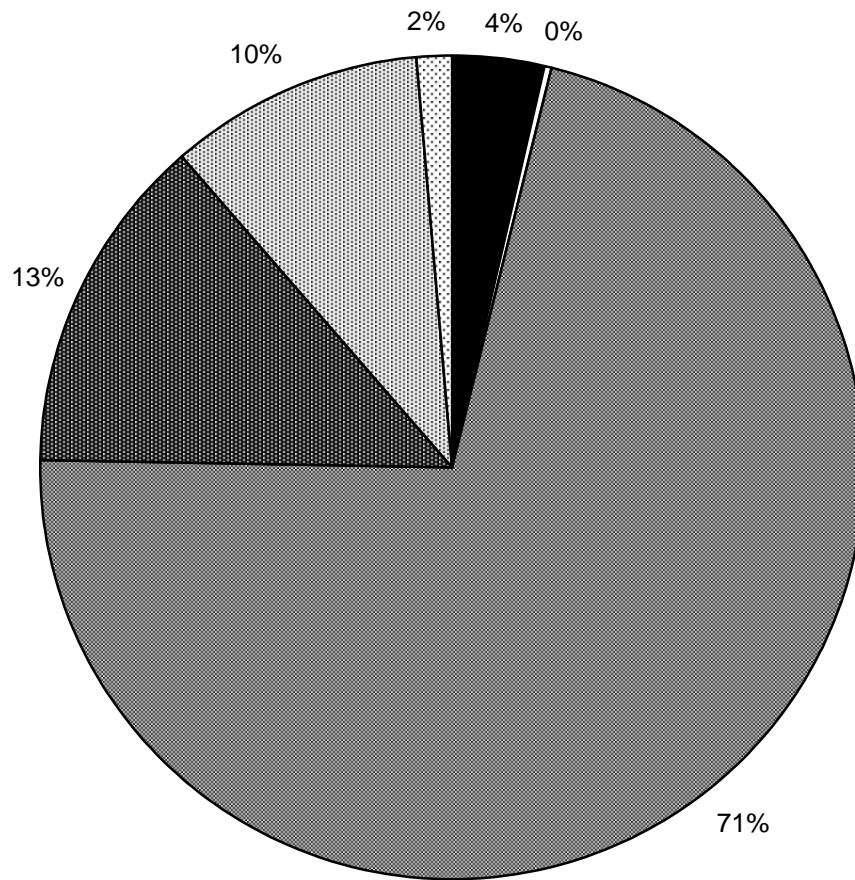
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Home Energy Assistance

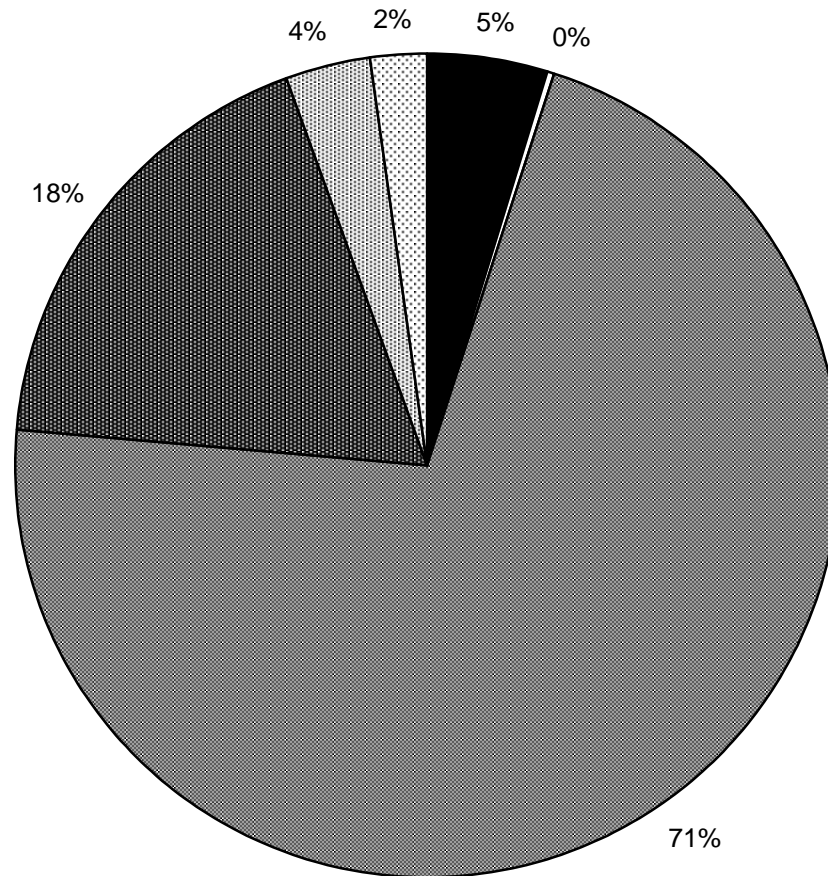


- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Energy Star Lighting

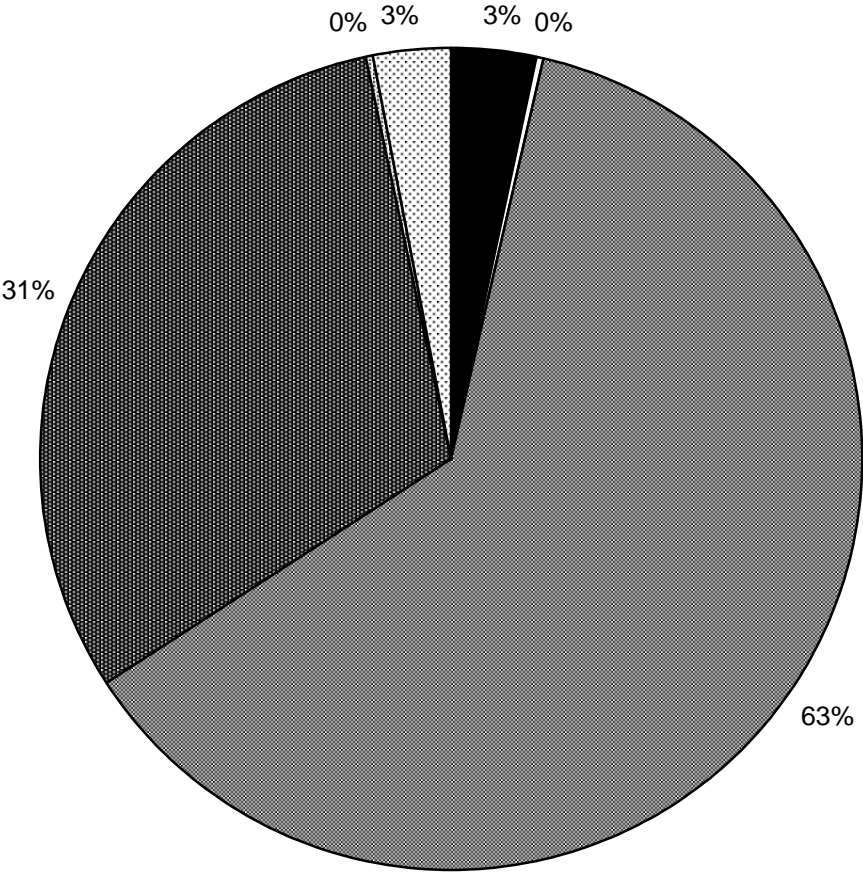


Total Residential Programs



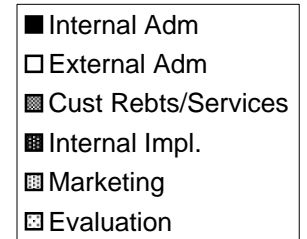
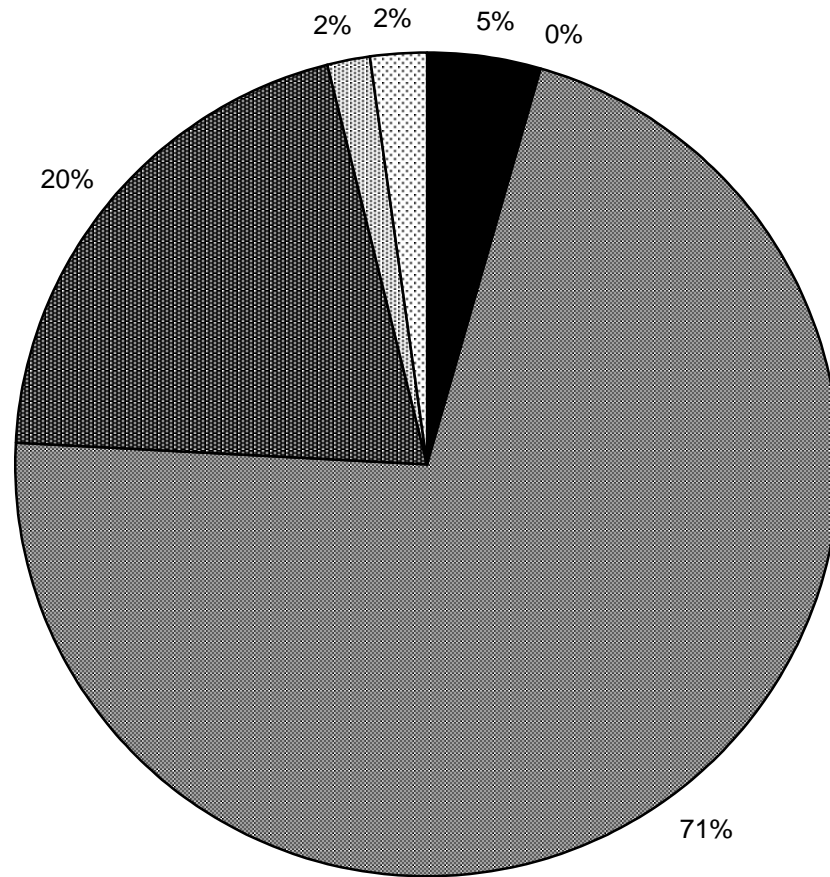
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

New Construction

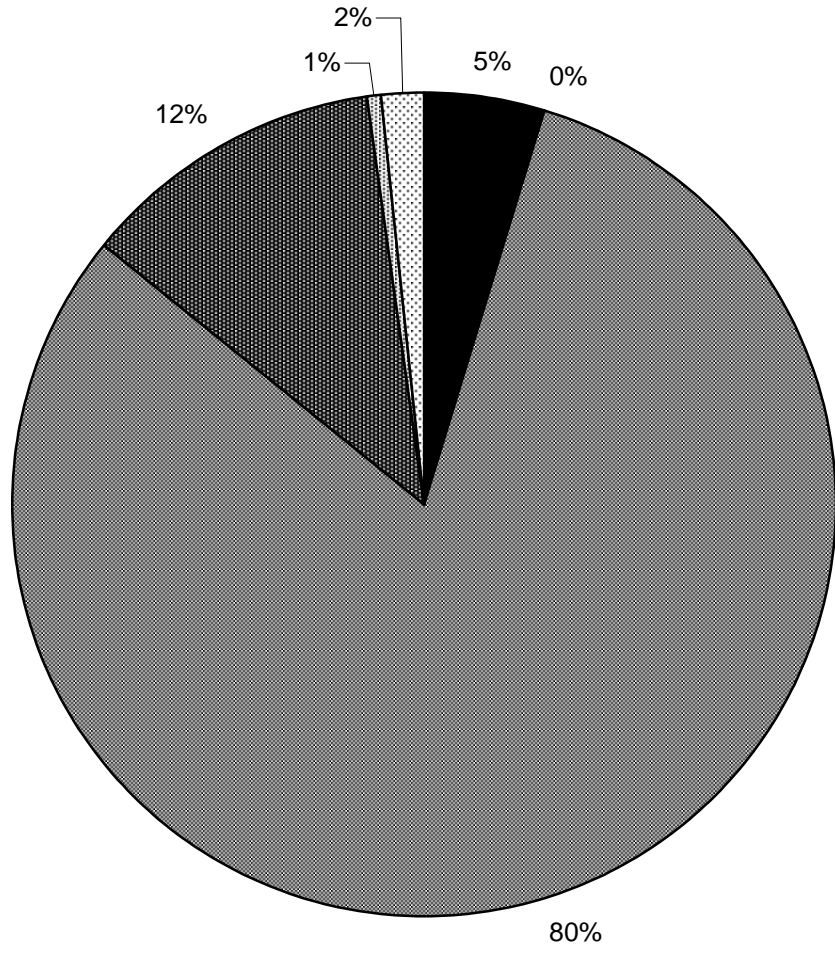


- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ⊞ Marketing
- ⊞ Evaluation

Large Business Energy Solutions

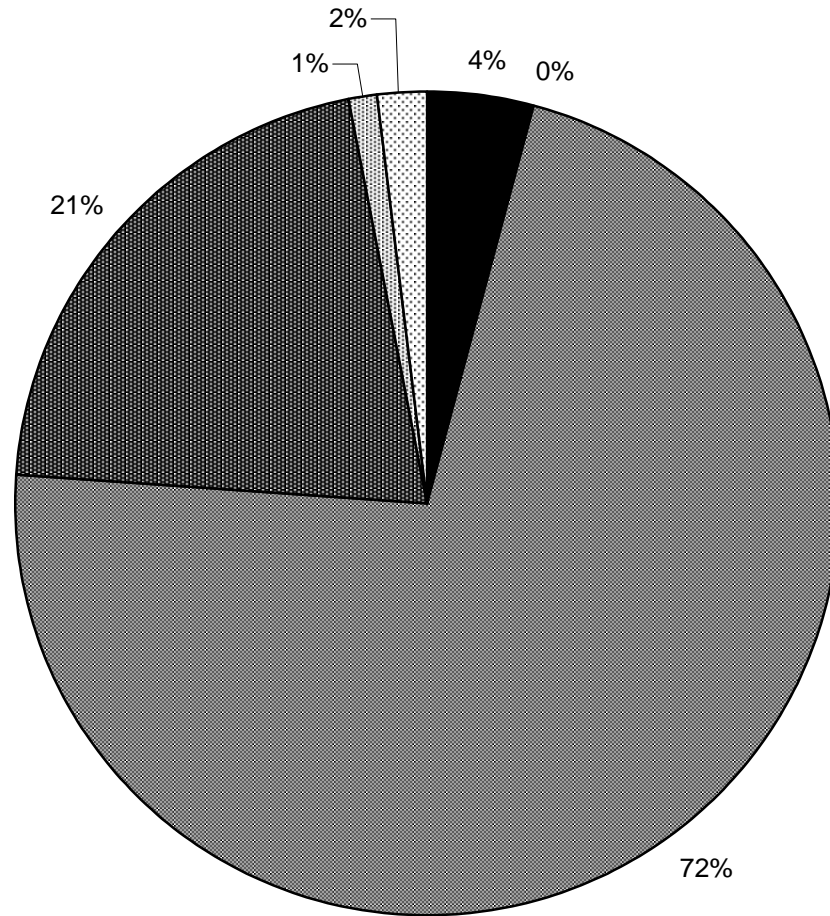


Small Business Energy Solutions



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Total Non-Residential Programs



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ▔ Marketing
- ▕ Evaluation

Total Residential and Non-Residential Programs

