Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Friday March 31, 2006

CompanyName	Combined	CORE only	Total	% Collaboration
Statewide	173	113	286	60%
Granite State Electric	5	7	12	42%
NHEC	34	2	36	94%
PSNH	116	55	171	68%
UNITIL	18	49	67	27%

Home Energy Assistance County Summary

Completions as of Friday March 31, 2006

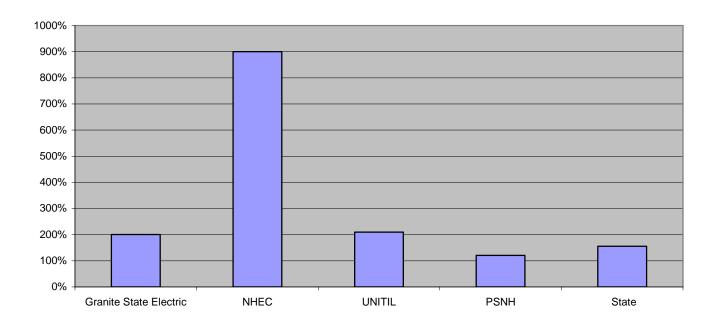
County (Totals) BELKNAP (14)	Contractor	Customers Served
	Belknap-Merrimack Counties CAP	14
CARROLL (9)		
	Tri-County Community Action	9
CHESHIRE (29)		
	Southwestern Community Svcs.	29
COOS (23)		
	Tri-County Community Action	23
GRAFTON (44)	• •	
	Tri-County Community Action	44
HILLSBOROUGH (36)	·	
	A+ Energy Services Inc.	13
	Southern NH Services	23
MERRIMACK (55)		
	Belknap-Merrimack Counties CAP	55
ROCKINGHAM (52)		
	Affordable Energy Solutions	1
	KW Management, Inc.	1
	Rockingham County Community Action Weatherization	50
STRAFFORD (16)		
	Efficiencyplus Corporation	2
	PSNH - CC	14
SULLIVAN (8)		
	Southwestern Community Svcs.	8

Home Energy Assistance Dwelling Mix

Completions as of Friday March 31, 2006

Company	Dwelling Type	Jobs
Statewide	Multi-family	173
Statewide	Single family	113
	State Total	286
Granite State Electric		
	Single family	12
	Granite State Electric Total	12
NHEC		
	Single family	6
	Multi-family	30
	NHEC Total	36
PSNH		
	Single family	86
	Multi-family	85
	PSNH Total	171
UNITIL		
	Single family	9
	Multi-family	58
	UNITIL Total	67

$Home\ Energy\ Assistance$ Completions% of 1st Qtr Goal As of March 31, 2006



	To Date	Qtr 1	
CompanyName	Completions	Goal	% of Goal
Granite State Electric	12	6	200%
NHEC	36	4	900%
UNITIL	67	32	209%
PSNH	171	142	120%
State	286	184	155%

NHSaves HEA Financial Summary

Friday March 31, 2006

	Rebates	+ Admin Fees =	Total CORE	+ <i>WAP</i>	+ Non-WAP funds +	Co-Pay	=	Total
Granite State El	lectric	Customers Served 1	2					
Total	\$27,734	\$5,257	\$32,991	\$1,297	\$0	\$858		\$35,146
Average	\$2,311	\$438	\$2,749	\$108	\$0	\$71		\$2,929
NHEC		Customers Served 3	66					
Total	\$17,724	\$5,547	\$23,271	\$11,014	\$8,099	\$0		\$42,384
Average	\$492	\$154	\$646	\$306	\$225	\$0		\$1,177
PSNH		Customers Served 1	71					
Total	\$249,597	\$40,653	\$290,250	\$87,828	\$313	\$0		\$378,391
Average	\$1,460	\$238	\$1,697	\$514	\$2	\$0		\$2,213
UNITIL		Customers Served 6	57					
Total	\$130,807	\$10,139	\$140,946	\$8,948	\$0	\$504		\$150,399
Average	\$1,952	\$151	\$2,104	\$134	\$0	\$8		\$2,245

Home Energy Assistance Q1-2006 Measures Installed by County and Dwelling Type

County	Dwelling Type	Measures	NGRID	NHEC	PSNH	UNITIL	Grand Total
Belknap	Multi-family	Appliances			11		11
		Health and Safety			14		14
1		Heating and Cooling			14		14
		Lighting			28		28
I	Single family	Appliances			2		2
I		Health and Safety			1		1
I		Heating and Cooling			6		6
I		Hot Water			1		1
I		Lighting			2		2
Carroll	Single family	Appliances			4		4
		Custom			2		2
		Health and Safety			9		9
		Heating and Cooling			31		31
I		Hot Water			16		16
I		Lighting			16		16
Cheshire	Multi-family	Appliances			1		1
I		Health and Safety			1		1
I		Heating and Cooling			3		3
I		Hot Water			2		2
I		Lighting			1		1
I	Single family	Appliances	5		24		29
I		Health and Safety	1		7		8
I		Heating and Cooling	6		65		71
I		Hot Water	6		46		52
I		Lighting	3		23		26
Coos	Single family	Appliances		1	22		23
I		Custom		1	12		13
I		Health and Safety			18		18
1		Heating and Cooling			60		60
1		Hot Water			7		7
i		Lighting		1	25		26
		5					
Grafton	Multi-family	Appliances		2			2

County	Dwelling Type	Measures	NGRID	NHEC	PSNH	UNITIL	Grand Total
		Heating and Cooling		26			26
		Hot Water		30			30
		Lighting		61			61
	Single family	Appliances	1		6		7
		Custom		1	3		4
		Health and Safety	3	2	7		12
		Heating and Cooling	7	4	17		28
		Hot Water	3	2	9		14
		Lighting	4	4	11		19
Hillsborough	Multi-family	Appliances			5		5
		Health and Safety			19		19
		Heating and Cooling			55		55
		Hot Water			20		20
		Lighting			33		33
	Single family	Appliances			21		21
		Health and Safety			14		14
		Heating and Cooling			44		44
		Hot Water			25		25
		Lighting			18		18
Merrimack	Multi-family	Appliances			15	1	16
	-	Health and Safety			34	13	47
		Heating and Cooling			34	12	46
		Hot Water				18	18
		Lighting			68	32	100
	Single family	Appliances		1	2	2	5
		Health and Safety			1	2	3
		Heating and Cooling		3	3	2	8
		Hot Water		2		3	5
		Lighting			1	5	6
Rockingham	Multi-family	Appliances				34	34
		Health and Safety				1	1
		Heating and Cooling				177	177
		Hot Water				35	35
		Lighting				77	77
	Single family	Appliances			2		2
		Custom	1				1

County	Dwelling Type	Measures	NGRID	NHEC	PSNH	UNITIL	Grand Total
		Health and Safety			2	1	3
		Heating and Cooling	5		9	13	27
		Hot Water	2		1	1	4
		Lighting	1		2	6	9
Strafford	Multi-family	Appliances			16		16
		Heating and Cooling			8		8
		Hot Water			4		4
		Lighting			2		2
Sullivan	Single family	Appliances	8	1	7		16
		Custom	1				1
		Health and Safety	3	1	2		6
		Heating and Cooling	9	1	8		18
		Hot Water	8	2	7		17
		Lighting	4	1	3		8