

Lifetime KWH and MMBTU Savings

Program Year 2006

Friday June 30, 2006

| | | <i>Life MMBTU</i> | <i>Life KWH</i> |
|------------------------|-----------------------------|-------------------|-----------------|
| Granite State Electric | Company Totals | 9,205 | 255,300 |
| Low Income | Program Totals | 9,205 | 255,300 |
| | <i>Single family</i> | | |
| | Appliances | -69 | 93,632 |
| | Custom | 0 | 0 |
| | Health and Safety | 0 | 0 |
| | Heating and Cooling | 9,206 | 36,440 |
| | Hot Water | 252 | 47,236 |
| | Lighting | -184 | 77,992 |
| | Dwelling Type Totals | 9,205 | 255,300 |

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| | | <i>Life MMBTU</i> | <i>Life KWH</i> |
|-------------------|-----------------------------|-------------------|------------------|
| NHEC | Company Totals | 6,532 | 2,031,910 |
| Low Income | Program Totals | 4,903 | 742,582 |
| | <i>Multi-family</i> | | |
| | Appliances | -33 | 46,645 |
| | Custom | 0 | 0 |
| | Heating and Cooling | 397 | 0 |
| | Hot Water | 211 | 0 |
| | Lighting | -618 | 469,988 |
| | Dwelling Type Totals | -43 | 516,633 |
| | <i>Single family</i> | | |
| | Appliances | -84 | 100,833 |
| | Custom | 0 | 0 |
| | Health and Safety | 0 | 0 |
| | Heating and Cooling | 5,040 | 66,702 |
| | Hot Water | 12 | 26,082 |
| | Lighting | -23 | 32,332 |
| | Dwelling Type Totals | 4,946 | 225,949 |
| Retrofit | Program Totals | 1,629 | 1,289,328 |
| | <i>Multi-family</i> | | |
| | Custom | 0 | 150,554 |
| | Heating and Cooling | 266 | 724,322 |
| | Hot Water | 32 | 100,128 |
| | Lighting | -29 | 44,256 |
| | Dwelling Type Totals | 269 | 1,019,260 |
| | <i>Single family</i> | | |
| | Appliances | 0 | 8,624 |
| | Custom | -3 | 37,404 |
| | Health and Safety | 0 | 0 |
| | Heating and Cooling | 1,402 | 168,377 |
| | Hot Water | -32 | 33,971 |
| | Lighting | -6 | 21,692 |
| | Dwelling Type Totals | 1,361 | 270,068 |

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| | | <i>Life MMBTU</i> | <i>Life KWH</i> |
|------------|-----------------------------|-------------------|-------------------|
| PSNH | Company Totals | 157,211 | 38,665,514 |
| Low Income | Program Totals | 133,646 | 13,049,869 |
| | <i>Multi-family</i> | | |
| | Appliances | -2,430 | 2,231,404 |
| | Health and Safety | 0 | 0 |
| | Heating and Cooling | 31,424 | 2,919,053 |
| | Hot Water | 10,902 | 91,980 |
| | Lighting | -4,476 | 2,109,784 |
| | Dwelling Type Totals | 35,420 | 7,352,221 |
| | <i>Single family</i> | | |
| | Appliances | -964 | 1,969,030 |
| | Custom | -5 | 14,371 |
| | Health and Safety | 0 | 0 |
| | Heating and Cooling | 98,344 | 2,436,765 |
| | Hot Water | 1,388 | 406,266 |
| | Lighting | -537 | 871,216 |
| | Dwelling Type Totals | 98,226 | 5,697,648 |
| Retrofit | Program Totals | 23,564 | 25,615,645 |
| | <i>Multi-family</i> | | |
| | Appliances | -90 | 379,827 |
| | Custom | -1 | 5,582,868 |
| | Health and Safety | 0 | 0 |
| | Heating and Cooling | 13,178 | 13,921,472 |
| | Hot Water | 3,160 | 778,008 |
| | Lighting | -79 | 2,352,344 |
| | Dwelling Type Totals | 16,169 | 23,014,519 |
| | <i>Single family</i> | | |
| | Appliances | -9 | 50,631 |
| | Custom | 302 | 10,225 |
| | Health and Safety | 0 | 0 |
| | Heating and Cooling | 7,187 | 2,103,731 |
| | Hot Water | 8 | 190,127 |
| | Lighting | -92 | 246,412 |
| | Dwelling Type Totals | 7,396 | 2,601,126 |

Lifetime KWH and MMBTU Savings

Program Year 2006

Friday June 30, 2006

| | | <i>Life MMBTU</i> | <i>Life KWH</i> |
|-------------------|-----------------------------|-------------------|------------------|
| UNITIL | Company Totals | 22,948 | 2,304,307 |
| Low Income | Program Totals | 22,948 | 2,304,307 |
| | <i>Multi-family</i> | | |
| | Appliances | -145 | 837,387 |
| | Health and Safety | 0 | 0 |
| | Heating and Cooling | 22,932 | 211,785 |
| | Hot Water | 690 | 0 |
| | Lighting | -2,453 | 1,113,408 |
| | Dwelling Type Totals | 21,025 | 2,162,580 |
| | <i>Single family</i> | | |
| | Appliances | | 90,592 |
| | Health and Safety | 0 | 0 |
| | Heating and Cooling | 2,049 | 0 |
| | Hot Water | 18 | -2,065 |
| | Lighting | -144 | 53,200 |
| | Dwelling Type Totals | 1,923 | 141,727 |

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Friday, June 30, 2006

| <i>CompanyName</i> | <i>Combined</i> | <i>CORE only</i> | <i>Total</i> | <i>% Collaboration</i> |
|---------------------------|------------------------|-------------------------|---------------------|-------------------------------|
| Statewide | 559 | 118 | 677 | 83% |
| Granite State Electric | 7 | 8 | 15 | 47% |
| NHEC | 39 | 4 | 43 | 91% |
| PSNH | 469 | 59 | 528 | 89% |
| UNITIL | 44 | 47 | 91 | 48% |

Home Energy Assistance Statewide County Summary

677 Completions as of Friday, June 30, 2006

| <i>County (Totals)</i> | <i>Contract Coordinator</i> | <i>Customers Served</i> |
|------------------------|---|-------------------------|
| BELKNAP (78) | Belknap-Merrimack Counties CAP | 78 |
| CARROLL (28) | Tri-County Community Action | 28 |
| CHESHIRE (51) | Southwestern Community Svcs. | 51 |
| COOS (48) | Tri-County Community Action | 48 |
| GRAFTON (55) | Tri-County Community Action | 55 |
| HILLSBOROUGH (114) | A+ Energy Services Inc. | 17 |
| | Southern NH Services | 97 |
| MERRIMACK (187) | Belknap-Merrimack Counties CAP | 187 |
| ROCKINGHAM (80) | A+ Energy Services Inc. | 1 |
| | Affordable Energy Solutions | 6 |
| | KW Management, Inc. | 2 |
| | Rockingham County Community Action Weatherization | 71 |
| STRAFFORD (16) | Efficiencyplus Corporation | 2 |
| | PSNH - CC | 14 |
| SULLIVAN (20) | Southwestern Community Svcs. | 20 |

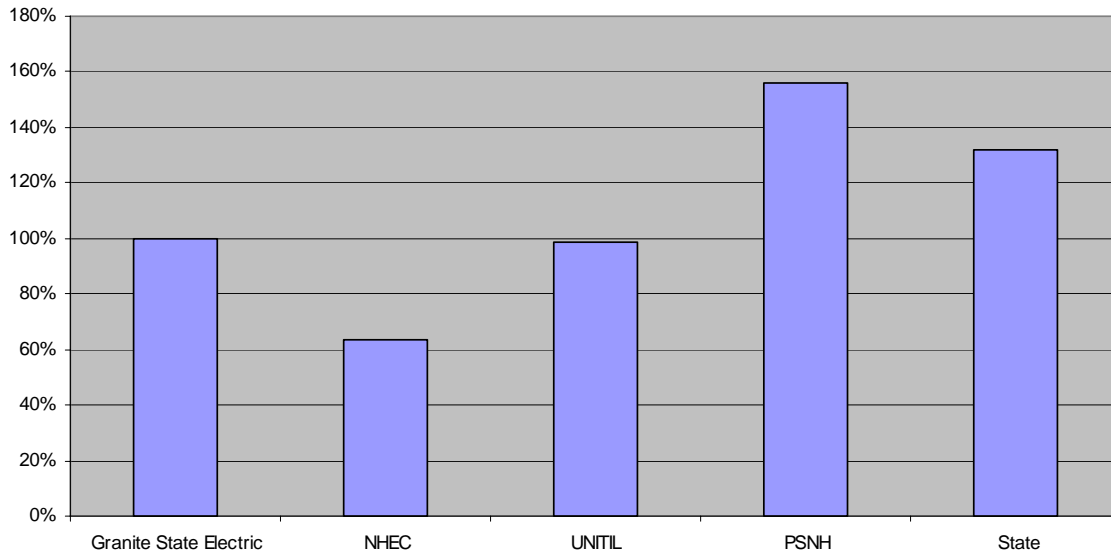
Home Energy Assistance Dwelling Mix

Completions as of Friday June 30, 2006

| <i>Company</i> | <i>Dwelling Type</i> | <i>Jobs</i> |
|------------------------|-------------------------------------|-------------|
| Statewide | Single family | 246 |
| | Multi-family | 431 |
| | State Total | 677 |
| Granite State Electric | Single family | 15 |
| | Granite State Electric Total | 15 |
| NHEC | Single family | 13 |
| | Multi-family | 30 |
| | NHEC Total | 43 |
| PSNH | Single family | 207 |
| | Multi-family | 321 |
| | PSNH Total | 528 |
| UNITIL | Single family | 11 |
| | Multi-family | 80 |
| | UNITIL Total | 91 |



**Home Energy Assistance
Completions
% of 2nd Qtr Goal
As of June 30, 2006**



| CompanyName | To Date | Qtr 2 | % of Goal |
|------------------------|-------------|-------|-----------|
| | Completions | Goal | |
| Granite State Electric | 15 | 15 | 100% |
| NHEC | 43 | 68 | 63% |
| UNITIL | 91 | 92 | 99% |
| PSNH | 528 | 338 | 156% |
| State | 677 | 513 | 132% |

NHSaves HEA Financial Summary

Friday June 30, 2006

| | <i>Rebates</i> | <i>+ Admin Fees</i> | <i>= Total CORE</i> | <i>+ WAP</i> | <i>+ Non-WAP funds</i> | <i>+ Co-Pay</i> | <i>= Total</i> |
|-------------------------------|----------------|---------------------|-----------------------------|--------------|------------------------|-----------------|--------------------|
| Granite State Electric | | | | | | | |
| | | | Customers Served 15 | | | | |
| <i>Total</i> | \$32,762 | \$6,260 | \$39,022 | \$6,069 | \$0 | \$717 | \$45,808 |
| <i>Average</i> | \$2,184 | \$417 | \$2,601 | \$405 | \$0 | \$48 | \$3,054 |
| NHEC | | | | | | | |
| | | | Customers Served 43 | | | | |
| <i>Total</i> | \$25,362 | \$7,301 | \$32,664 | \$18,829 | \$8,099 | \$0 | \$59,592 |
| <i>Average</i> | \$590 | \$170 | \$760 | \$438 | \$188 | \$0 | \$1,386 |
| PSNH | | | | | | | |
| | | | Customers Served 528 | | | | |
| <i>Total</i> | \$646,975 | \$91,726 | \$738,701 | \$395,795 | \$10,113 | \$0 | \$1,144,610 |
| <i>Average</i> | \$1,225 | \$174 | \$1,399 | \$750 | \$19 | \$0 | \$2,168 |
| UNITIL | | | | | | | |
| | | | Customers Served 91 | | | | |
| <i>Total</i> | \$176,653 | \$13,067 | \$189,720 | \$16,620 | \$0 | \$504 | \$206,844 |
| <i>Average</i> | \$1,941 | \$144 | \$2,085 | \$183 | \$0 | \$6 | \$2,273 |

**Home Energy Assistance Q2-2006
Measures Installed by County and Dwelling Type**

| County | Dwelling Type | Measures | Granite State Electric | NHEC | PSNH | UNITIL | Grand Total |
|----------|---------------|---------------------|------------------------|------|------|--------|-------------|
| Belknap | Multi-family | Appliances | | | 36 | | 36 |
| | | Health and Safety | | | 14 | | 14 |
| | | Heating and Cooling | | | 74 | | 74 |
| | | Hot Water | | | 120 | | 120 |
| | | Lighting | | | 148 | | 148 |
| | Single family | Appliances | | 1 | 3 | | 4 |
| | | Health and Safety | | | 1 | | 1 |
| | | Heating and Cooling | | | 6 | | 6 |
| | | Hot Water | | | 1 | | 1 |
| | | Lighting | | 1 | 3 | | 4 |
| Carroll | Single family | Appliances | | | 13 | | 13 |
| | | Custom | | 1 | 6 | | 7 |
| | | Health and Safety | | | 26 | | 26 |
| | | Heating and Cooling | | 2 | 85 | | 87 |
| | | Hot Water | | 1 | 37 | | 38 |
| | | Lighting | | 2 | 45 | | 47 |
| Cheshire | Multi-family | Appliances | | | 1 | | 1 |
| | | Health and Safety | | | 1 | | 1 |
| | | Heating and Cooling | | | 3 | | 3 |
| | | Hot Water | | | 2 | | 2 |
| | | Lighting | | | 1 | | 1 |
| | Single family | Appliances | 7 | | 63 | | 70 |
| | | Custom | | | 2 | | 2 |
| | | Health and Safety | 2 | | 23 | | 25 |
| | | Heating and Cooling | 12 | | 117 | | 129 |
| | | Hot Water | 10 | | 84 | | 94 |
| | | Lighting | 5 | | 48 | | 53 |
| Coos | Multi-family | Appliances | | | 1 | | 1 |
| | | Health and Safety | | | 1 | | 1 |
| | | Heating and Cooling | | | 3 | | 3 |
| | | Hot Water | | | 1 | | 1 |
| | | Lighting | | | 1 | | 1 |

**Home Energy Assistance Q2-2006
Measures Installed by County and Dwelling Type**

| County | Dwelling Type | Measures | Granite State Electric | NHEC | PSNH | UNITIL | Grand Total | |
|--------------|---------------|---------------------|------------------------|------|------|--------|-------------|--|
| | Single family | Appliances | | 1 | 43 | | 44 | |
| | | Custom | | 1 | 26 | | 27 | |
| | | Health and Safety | | | 40 | | 40 | |
| | | Heating and Cooling | | | 125 | | 125 | |
| | | Hot Water | | | 22 | | 22 | |
| | | Lighting | | 1 | 58 | | 59 | |
| Grafton | Multi-family | Appliances | | 2 | | | 2 | |
| | | Custom | | 29 | | | 29 | |
| | | Heating and Cooling | | 26 | | | 26 | |
| | | Hot Water | | 30 | | | 30 | |
| | | Lighting | | 61 | | | 61 | |
| | Single family | Appliances | 1 | 2 | 10 | | 13 | |
| | | Custom | 1 | 3 | 6 | | 10 | |
| | | Health and Safety | 3 | 5 | 14 | | 22 | |
| | | Heating and Cooling | 7 | 10 | 37 | | 54 | |
| | | Hot Water | 4 | 6 | 19 | | 29 | |
| | | Lighting | 5 | 9 | 23 | | 37 | |
| | | | | | | | | |
| Hillsborough | Multi-family | Appliances | | | 82 | | 82 | |
| | | Health and Safety | | | 65 | | 65 | |
| | | Heating and Cooling | | | 156 | | 156 | |
| | | Hot Water | | | 63 | | 63 | |
| | | Lighting | | | 85 | | 85 | |
| | Single family | Appliances | | | 62 | | 62 | |
| | | Custom | | | 2 | | 2 | |
| | | Health and Safety | | | 36 | | 36 | |
| | | Heating and Cooling | | | 108 | | 108 | |
| | | Hot Water | | | 51 | | 51 | |
| | | Lighting | | | 46 | | 46 | |
| | | | | | | | | |
| | | | | | | | | |
| Merrimack | Multi-family | Appliances | | | 58 | 1 | 59 | |
| | | Health and Safety | | | 46 | 13 | 59 | |
| | | Heating and Cooling | | | 199 | 13 | 212 | |
| | | Hot Water | | | 234 | 18 | 252 | |

**Home Energy Assistance Q2-2006
Measures Installed by County and Dwelling Type**

| County | Dwelling Type | Measures | Granite State Electric | NHEC | PSNH | UNITIL | Grand Total |
|------------|---------------|---------------------|------------------------|------|------|--------|-------------|
| | Single family | Lighting | | | 310 | 34 | 344 |
| | | Appliances | | 1 | 6 | 4 | 11 |
| | | Health and Safety | | | 1 | 2 | 3 |
| | | Heating and Cooling | | 3 | 6 | 2 | 11 |
| | | Hot Water | | 2 | 1 | 3 | 6 |
| | | Lighting | | | | 6 | 6 |
| Rockingham | Multi-family | Appliances | | | | 55 | 55 |
| | | Health and Safety | | | | 1 | 1 |
| | | Heating and Cooling | | | | 231 | 231 |
| | | Hot Water | | | | 34 | 34 |
| | | Lighting | | | | 109 | 109 |
| | Single family | Appliances | | | 5 | | 5 |
| | | Custom | 1 | | 1 | | 2 |
| | | Health and Safety | | | 7 | 1 | 8 |
| | | Heating and Cooling | 5 | | 24 | 13 | 42 |
| | | Hot Water | 2 | | 4 | 1 | 7 |
| Lighting | 1 | | 8 | 6 | 15 | | |
| Strafford | Multi-family | Appliances | | | 16 | | 16 |
| | | Heating and Cooling | | | 8 | | 8 |
| | | Hot Water | | | 4 | | 4 |
| | | Lighting | | | 2 | | 2 |
| Sullivan | Single family | Appliances | 8 | 3 | 21 | | 32 |
| | | Custom | 1 | | | | 1 |
| | | Health and Safety | 3 | 1 | 5 | | 9 |
| | | Heating and Cooling | 12 | 4 | 28 | | 44 |
| | | Hot Water | 10 | 5 | 28 | | 43 |
| | | Lighting | 6 | 3 | 13 | | 22 |