

**CORE NH Program Highlights**  
 (January 1 - December 31, 2007)

NH CORE ENERGY EFFICIENCY PROGRAMS	EXPENSES (\$)		SAVINGS (Lifetime kWh)		NUMBER OF CUSTOMERS	
	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget
<b>RESIDENTIAL (nhsaves@home)</b>						
ENERGY STAR Homes	\$1,192,676	84%	9,602,567	626%	524	101%
Home Energy Solutions	\$1,718,393	93%	27,209,737	122%	1,040	109%
Home Energy Assistance	\$2,357,987	113%	22,521,251	128%	960	99%
ENERGY STAR Lighting	\$1,198,310	91%	112,399,114	123%	336,535	134%
ENERGY STAR Appliances	\$843,222	98%	48,906,545	153%	12,201	99%
<b>TOTAL RESIDENTIAL</b>	<b>\$7,310,587</b>	<b>97%</b>	<b>220,639,214</b>	<b>134%</b>	<b>351,260</b>	<b>132%</b>
<b>COMMERCIAL &amp; INDUSTRIAL (nhsaves@work)</b>						
Small Business Energy Solutions	\$2,604,359	84%	115,740,564	120%	752	125%
Large Business Energy Solutions	\$3,522,423	111%	329,144,307	179%	240	125%
New Construction	\$2,822,176	102%	260,453,244	251%	194	117%
<b>TOTAL COMMERCIAL &amp; INDUSTRIAL</b>	<b>\$8,948,959</b>	<b>99%</b>	<b>705,338,114</b>	<b>184%</b>	<b>1,186</b>	<b>124%</b>
<b>TOTAL</b>	<b>\$16,259,546</b>	<b>98%</b>	<b>925,977,328</b>	<b>169%</b>	<b>352,446</b>	<b>132%</b>

nhsaves@home Energy Star Homes	Budget Goal (2007)	Thru 12/31/2007				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
<b>Program Expenses (\$)</b>						
National Grid	\$305,064	\$293,102	\$0	\$0	\$293,102	96.1%
NHEC	\$101,507	\$75,328	\$0	\$0	\$75,328	74.2%
PSNH	\$801,293	\$581,316	\$0	\$0	\$581,316	72.5%
Unitil	\$220,000	\$242,929	\$0	\$0	\$242,929	110.4%
<b>Total</b>	<b>\$1,427,864</b>	<b>\$1,192,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,192,676</b>	<b>83.5%</b>
<b>Program Participation</b>						
National Grid	85	129	0	0	129	151.8%
NHEC	25	24	0	0	24	96.0%
PSNH	321	262	0	0	262	81.6%
Unitil	87	109	0	0	109	125.3%
<b>Total</b>	<b>518</b>	<b>524</b>	<b>0</b>	<b>0</b>	<b>524</b>	<b>101.2%</b>
<b>Program Savings (Lifetime kWh)</b>						
National Grid	393,192	1,208,000	0	0	1,208,000	307.2%
(1) NHEC	100,831	1,359,746	0	0	1,359,746	1348.5%
PSNH	908,079	5,428,885	0	0	5,428,885	597.8%
Unitil	130,957	1,605,936	0	0	1,605,936	1226.3%
<b>Total</b>	<b>1,533,059</b>	<b>9,602,567</b>	<b>0</b>	<b>0</b>	<b>9,602,567</b>	<b>626.4%</b>

Actual = Homes that have been completed, incentives paid and are recorded (booked) in utility accounting system  
In Process = Customer has signed a Builder Participation Agreement and are in process of building the home.  
Prospective = Customer/Builder has the Builder Participation Agreement but has not yet signed, but expects to.

**Notes:**

(1) NHEC - Lifetime kWh savings updated to reflect correct appliance savings

<b>Other Program Savings (Total Lifetime MMBTU Savings from Oil, NG, LP, Kerosene, Coal, Wood)</b>					
National Grid		47,892	0	0	47,892
NHEC		31,557	0	0	31,557
PSNH		220,301	0	0	220,301
Unitil		70,443	0	0	70,443
<b>Total</b>		<b>370,193</b>	<b>0</b>	<b>0</b>	<b>370,193</b>

nhsaves@home home energy solutions	Budget Goal (2007)	Thru 12/31/2007				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
<b>Program Expenses (\$)</b>						
National Grid	\$52,857	\$55,623	\$0	\$0	\$55,623	105.2%
NHEC	\$100,031	\$136,423	\$0	\$0	\$136,423	136.4%
PSNH	\$1,518,240	\$1,390,043	\$0	\$0	\$1,390,043	91.6%
Unitil	\$180,000	\$136,304	\$0	\$0	\$136,304	75.7%
<b>Total</b>	<b>\$1,851,128</b>	<b>\$1,718,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,718,393</b>	<b>92.8%</b>
<b>Program Participation</b>						
National Grid	84	102	0	0	102	121.4%
NHEC	67	79	0	0	79	117.9%
PSNH	698	771	0	0	771	110.5%
Unitil	<u>102</u>	<u>88</u>	<u>0</u>	<u>0</u>	<u>88</u>	<u>86.3%</u>
<b>Total</b>	<b>951</b>	<b>1,040</b>	<b>0</b>	<b>0</b>	<b>1,040</b>	<b>109.4%</b>
<b>Program Savings (Lifetime kWh)</b>						
National Grid	509,620	929,000	0	0	929,000	182.3%
NHEC	1,383,217	2,339,290	0	0	2,339,290	169.1%
PSNH	17,478,626	20,642,762	0	0	20,642,762	118.1%
Unitil	<u>2,961,445</u>	<u>3,298,685</u>	<u>0</u>	<u>0</u>	<u>3,298,685</u>	<u>111.4%</u>
<b>Total</b>	<b>22,332,908</b>	<b>27,209,737</b>	<b>0</b>	<b>0</b>	<b>27,209,737</b>	<b>121.8%</b>

Actual = Home Weatherization complete, incentives paid and are recorded (booked) in utility accounting system  
 In Process = Customer/Utility have signed off on the audit and the job is being scheduled.  
 Prospective = Customer has told the utility they are interested, lead assigned to Contractor.

**Notes:**

**Other Program Savings (Lifetime MMBTU Savings from Oil, Natural Gas, Kerosene, Coal, Wood)**

National Grid	0	0	0	0
NHEC	5,068	0	0	5,068
PSNH	14,767	0	0	14,767
Unitil	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total</b>	<b>19,835</b>	<b>0</b>	<b>0</b>	<b>19,835</b>

nhsaves@home home energy assistance	Budget Goal (2007)	Thru 12/31/2007				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
<b>Program Expenses (\$)</b>						
National Grid	\$140,484	\$129,414	\$0	\$0	\$129,414	92.1%
NHEC	\$133,453	\$149,138	\$0	\$0	\$149,138	111.8%
PSNH	\$1,527,416	\$1,834,182	\$0	\$0	\$1,834,182	120.1%
Unitil	<u>\$277,934</u>	<u>\$245,252</u>	<u>\$0</u>	<u>\$0</u>	<u>\$245,252</u>	<u>88.2%</u>
<b>Total</b>	<b>\$2,079,287</b>	<b>\$2,357,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,357,987</b>	<b>113.4%</b>
<b>Program Participation</b>						
National Grid	38	40	0	0	40	105.3%
NHEC	87	83	0	0	83	95.4%
PSNH	684	757	0	0	757	110.7%
Unitil	<u>159</u>	<u>80</u>	<u>0</u>	<u>0</u>	<u>80</u>	<u>50.3%</u>
<b>Total</b>	<b>968</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>99.2%</b>
<b>Program Savings (Lifetime kWh)</b>						
National Grid	557,588	874,000	0	0	874,000	156.7%
NHEC	1,492,162	1,897,249	0	0	1,897,249	127.1%
PSNH	14,231,767	18,432,730	0	0	18,432,730	129.5%
Unitil	<u>1,255,210</u>	<u>1,317,272</u>	<u>0</u>	<u>0</u>	<u>1,317,272</u>	<u>104.9%</u>
<b>Total</b>	<b>17,536,727</b>	<b>22,521,251</b>	<b>0</b>	<b>0</b>	<b>22,521,251</b>	<b>128.4%</b>

Actual = Home Weatherization complete, incentives paid and are recorded (booked) in utility accounting system  
 In Process = Customer/Utility have signed off on the audit and the job is being scheduled.  
 Prospective = Customer has told the utility they are interested, lead assigned to Contractor.

**Notes:**

<b>Program Savings (Lifetime MMBTU Savings from Oil, Natural Gas, Kerosene, Coal, Wood)</b>				
National Grid	10,440	0	0	10,440
NHEC	11,883	0	0	11,883
PSNH	211,520	0	0	211,520
Unitil	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total</b>	<b>233,843</b>	<b>0</b>	<b>0</b>	<b>233,843</b>

nhsaves@home ENERGY STAR Lighting	Budget Goal (2007)	Thru 12/31/2007				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
<b>Program Expenses (\$)</b>						
National Grid	\$60,138	\$57,675	\$0	\$0	\$57,675	95.9%
NHEC	\$83,322	\$114,039	\$0	\$0	\$114,039	136.9%
PSNH	\$969,986	\$796,560	\$0	\$0	\$796,560	82.1%
Unitil	<u>\$210,000</u>	<u>\$230,037</u>	<u>\$0</u>	<u>\$0</u>	<u>\$230,037</u>	<u>109.5%</u>
<b>Total</b>	<b>\$1,323,446</b>	<b>\$1,198,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,198,310</b>	<b>90.5%</b>
<b>Program Participation</b>						
National Grid	7,530	4,213	0	0	4,213	55.9%
NHEC	12,349	34,749	0	0	34,749	281.4%
PSNH	192,529	268,313	0	0	268,313	139.4%
Unitil	<u>39,167</u>	<u>29,260</u>	<u>0</u>	<u>0</u>	<u>29,260</u>	<u>74.7%</u>
<b>Total</b>	<b>251,575</b>	<b>336,535</b>	<b>0</b>	<b>0</b>	<b>336,535</b>	<b>133.8%</b>
<b>Program Savings (Lifetime kWh)</b>						
National Grid	2,739,681	4,978,000	0	0	4,978,000	181.7%
NHEC	3,764,778	9,490,080	0	0	9,490,080	252.1%
PSNH	66,626,586	76,641,184	0	0	76,641,184	115.0%
Unitil	<u>18,045,099</u>	<u>21,289,850</u>	<u>0</u>	<u>0</u>	<u>21,289,850</u>	<u>118.0%</u>
<b>Total</b>	<b>91,176,144</b>	<b>112,399,114</b>	<b>0</b>	<b>0</b>	<b>112,399,114</b>	<b>123.3%</b>

Actual = Lighting products purchased, incentives paid and are recorded (booked) in utility accounting system  
 In Process = Customer received incentive, utility has been billed, but payment has not yet hit the utilities' books.  
 Prospective = Estimated number of rebates/incentives to be paid over the remaining program period.  
 (Participant is expressed as number of items rebated.)

**Notes:**

nhsaves@home ENERGY STAR Appliances	Budget Goal (2007)	Thru 12/31/2007			Total	Percent of Budget/Goal
		Actual	In Process	Prospective		
<b>Program Expenses (\$)</b>						
National Grid	\$67,099	\$61,238	\$0	\$0	\$61,238	91.3%
NHEC	\$85,771	\$106,389	\$0	\$0	\$106,389	124.0%
PSNH	\$590,427	\$560,768	\$0	\$0	\$560,768	95.0%
Unitil	\$113,108	\$114,827	\$0	\$0	\$114,827	101.5%
<b>Total</b>	<b>\$856,405</b>	<b>\$843,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$843,222</b>	<b>98.5%</b>
<b>Program Participation</b>						
National Grid	820	710	0	0	710	86.6%
NHEC	842	1,323	0	0	1,323	157.1%
PSNH	9,514	8,711	0	0	8,711	91.6%
Unitil	1,117	1,457	0	0	1,457	130.4%
<b>Total</b>	<b>12,293</b>	<b>12,201</b>	<b>0</b>	<b>0</b>	<b>12,201</b>	<b>99.3%</b>
<b>Program Savings (Lifetime kWh)</b>						
National Grid	3,291,108	3,298,000	0	0	3,298,000	100.2%
NHEC	3,109,011	4,751,918	0	0	4,751,918	152.8%
PSNH	20,804,845	33,681,059	0	0	33,681,059	161.9%
Unitil	4,690,333	7,175,568	0	0	7,175,568	153.0%
<b>Total</b>	<b>31,895,297</b>	<b>48,906,545</b>	<b>0</b>	<b>0</b>	<b>48,906,545</b>	<b>153.3%</b>

Actual = Customer purchased appliance, incentives paid and are recorded (booked) in utility accounting system  
In Process = Customer received incentive, utility has been billed, but payment has not yet hit the utilities' books.  
Prospective = Estimated number of rebates/incentives to be paid over the remaining program period.

**Notes:**

<a href="mailto:nhsaves@work">nhsaves@work</a> Small Business Energy Sol	Budget Goal (2007)	Thru 12/31/2007				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
<b>Program Expenses (\$)</b>						
National Grid	\$414,335	\$441,430	\$0	\$0	\$441,430	106.5%
NHEC	\$96,621	\$78,352	\$0	\$0	\$78,352	81.1%
PSNH	\$2,191,060	\$1,699,461	\$0	\$0	\$1,699,461	77.6%
Unitil	<u>\$407,335</u>	<u>\$385,116</u>	<u>\$0</u>	<u>\$0</u>	<u>\$385,116</u>	<u>94.5%</u>
<b>Total</b>	<b>\$3,109,351</b>	<b>\$2,604,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,604,359</b>	<b>83.8%</b>
<b>Program Participation</b>						
National Grid	48	66	0	0	66	137.5%
NHEC	16	16	0	0	16	100.0%
PSNH	452	611	0	0	611	135.2%
Unitil	<u>86</u>	<u>59</u>	<u>0</u>	<u>0</u>	<u>59</u>	<u>68.6%</u>
<b>Total</b>	<b>602</b>	<b>752</b>	<b>0</b>	<b>0</b>	<b>752</b>	<b>124.9%</b>
<b>Program Savings (Lifetime kWh)</b>						
National Grid	8,598,481	11,290,000	0	0	11,290,000	131.3%
NHEC	2,135,758	2,271,417	0	0	2,271,417	106.4%
PSNH	72,353,278	89,405,619	0	0	89,405,619	123.6%
Unitil	<u>13,311,842</u>	<u>12,773,528</u>	<u>0</u>	<u>0</u>	<u>12,773,528</u>	<u>96.0%</u>
<b>Total</b>	<b>96,399,359</b>	<b>115,740,564</b>	<b>0</b>	<b>0</b>	<b>115,740,564</b>	<b>120.1%</b>

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system  
 In Process = Customer/Utility have a signed off on the audit and the job is being scheduled.  
 Prospective = An audit has been done, awaiting customer decision/signature.

**Notes:**

<a href="#">nhsaves@work</a> Large Business Retrofit	Budget Goal (2007)	Thru 12/31/2007				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
National Grid	\$290,712	\$151,055	\$0	\$0	\$151,055	52.0%
NHEC	\$125,724	\$106,076	\$0	\$0	\$106,076	84.4%
PSNH	\$2,225,030	\$2,796,505	\$0	\$0	\$2,796,505	125.7%
Unitil	<u>\$523,716</u>	<u>\$468,787</u>	<u>\$0</u>	<u>\$0</u>	<u>\$468,787</u>	<u>89.5%</u>
<b>Total</b>	<b>\$3,165,182</b>	<b>\$3,522,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,522,423</b>	<b>111.3%</b>
Program Participation						
National Grid	27	10	0	0	10	37.0%
NHEC	10	9	0	0	9	90.0%
PSNH	137	195	0	0	195	142.3%
Unitil	<u>18</u>	<u>26</u>	<u>0</u>	<u>0</u>	<u>26</u>	<u>144.4%</u>
<b>Total</b>	<b>192</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>240</b>	<b>125.0%</b>
Program Savings (Lifetime kWh)						
National Grid	29,745,059	3,159,000	0	0	3,159,000	10.6%
NHEC	9,900,716	11,866,713	0	0	11,866,713	119.9%
PSNH	115,255,327	275,322,914	0	0	275,322,914	238.9%
Unitil	<u>29,039,467</u>	<u>38,795,680</u>	<u>0</u>	<u>0</u>	<u>38,795,680</u>	<u>133.6%</u>
<b>Total</b>	<b>183,940,569</b>	<b>329,144,307</b>	<b>0</b>	<b>0</b>	<b>329,144,307</b>	<b>178.9%</b>

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system  
 In Process = Customer/Utility have a signed rebate form.  
 Prospective = A Rebate Form has been filled out, awaiting customer decision/signature.

**Notes:**

NGRID - Budgets for the Municipal Program are included in the Large C&I Retrofit and New Equipment & Construction Program budgets.



<a href="#">nhsaves@work</a> New Construction	Budget Goal (2007)	Thru 12/31/2007				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
National Grid	\$504,496	\$198,455	\$0	\$0	\$198,455	39.3%
NHEC	\$124,926	\$118,881	\$0	\$0	\$118,881	95.2%
PSNH	\$1,902,316	\$2,162,116	\$0	\$0	\$2,162,116	113.7%
Unitil	<u>\$232,763</u>	<u>\$342,724</u>	<u>\$0</u>	<u>\$0</u>	<u>\$342,724</u>	<u>147.2%</u>
<b>Total</b>	<b>\$2,764,501</b>	<b>\$2,822,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,822,176</b>	<b>102.1%</b>
Program Participation						
National Grid	40	11	0	0	11	27.5%
NHEC	14	11	0	0	11	78.6%
PSNH	102	162	0	0	162	158.8%
Unitil	<u>10</u>	<u>10</u>	<u>0</u>	<u>0</u>	<u>10</u>	<u>100.0%</u>
<b>Total</b>	<b>166</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>194</b>	<b>116.9%</b>
Program Savings (Lifetime kWh)						
National Grid	33,702,777	9,178,000	0	0	9,178,000	27.2%
NHEC	5,931,749	34,594,453	0	0	34,594,453	583.2%
PSNH	44,911,029	186,310,966	0	0	186,310,966	414.8%
Unitil	<u>19,056,502</u>	<u>30,369,825</u>	<u>0</u>	<u>0</u>	<u>30,369,825</u>	<u>159.4%</u>
<b>Total</b>	<b>103,602,057</b>	<b>260,453,244</b>	<b>0</b>	<b>0</b>	<b>260,453,244</b>	<b>251.4%</b>

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system  
 In Process = Customer/Utility have a signed rebate form.  
 Prospective = A Rebate Form has been filled out, awaiting customer decision/signature.

**Notes:**

NGRID - Budgets for the Municipal Program are included in the Large C&I Retrofit and New Equipment & Construction Program budgets.

Utility Specific Programs		Budget Goal (2007)	Thru 12/31/2007				Percent of Budget/Goal
			Actual	In Process	Prospective	Total	
<b>Program Expenses (\$)</b>							
NGRID	Educational Programs	\$0	\$0	\$0	\$0	\$0	0.0%
NHEC	Educational Programs	\$30,218	\$24,234	\$0	\$0	\$24,234	80.2%
PSNH	Educational Programs	\$127,720	\$100,631	\$0	\$0	\$100,631	78.8%
Unitil	Educational Programs	<u>\$24,000</u>	<u>\$2,020</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,020</u>	8.4%
	<b>Total</b>	<b>\$181,938</b>	<b>\$126,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,885</b>	69.7%
NHEC	Load Management	\$125,219	\$121,376	\$0	\$0	\$121,376	96.9%
NHEC	Smart Start Program	\$39,035	\$43	\$0	\$0	\$43	0.1%
NHEC	High Efficiency Heat Pump Pgm	\$95,574	\$82,445	\$0	\$0	\$82,445	86.3%
PSNH	Smart Start Program	\$50,000	\$82,858	\$0	\$0	\$82,858	165.7%
PSNH	ES Homes - Geothermal	\$295,213	\$250,395	\$0	\$0	\$250,395	84.8%
PSNH	HEA - HEATSMART	\$42,173	\$0	\$0	\$0	\$0	0.0%
PSNH	C&I Customer Partnerships	\$30,000	\$42,209	\$0	\$0	\$42,209	140.7%
PSNH	C&I RFP Pilot Program	\$475,579	\$283,520	\$0	\$0	\$283,520	59.6%
Unitil	EE Website & Home Energy Au	<u>\$39,980</u>	<u>\$41,008</u>	<u>\$0</u>	<u>\$0</u>	<u>\$41,008</u>	<u>102.6%</u>
	<b>Total</b>	<b>\$1,192,773</b>	<b>\$903,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$903,854</b>	<b>75.8%</b>
<b>Program Participation</b>							
NGRID	Educational Programs	0	0	0	0	0	0.0%
NHEC	Educational Programs	0	0	0	0	0	0.0%
PSNH	Educational Programs	0	0	0	0	0	0.0%
Unitil	Educational Programs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0%
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
NHEC	Load Management	0	0	0	0	0	0.0%
NHEC	Smart Start Program	0	1	0	0	1	0.0%
NHEC	High Efficiency Heat Pump Pgm	8	9	0	0	9	112.5%
PSNH	Smart Start Program	30	40	0	0	40	133.3%
PSNH	ES Homes - Geothermal	32	29	0	0	29	90.6%
PSNH	HEA - HEATSMART	26	0	0	0	0	0.0%
PSNH	C&I Customer Partnerships	0	0	0	0	0	0.0%
PSNH	C&I RFP Pilot Program	5	3	0	0	3	60.0%
Unitil	EE Website & Home Energy Au	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0%
	<b>Total</b>	<b>101</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>81.2%</b>
<b>Program Savings (Lifetime kWh)</b>							
NHEC	Load Management	0	0	0	0	0	0.0%
NHEC	Smart Start Program	0	3,427,720	0	0	3,427,720	0.0%
NHEC	High Efficiency Heat Pump Pgm	1,810,239	3,694,075	0	0	3,694,075	204.1%
PSNH	Smart Start Program	0	0	0	0	0	0.0%
PSNH	ES Homes - Geothermal	12,418,463	26,059,830	0	0	26,059,830	209.8%
PSNH	HEA - HEATSMART	0	0	0	0	0	0.0%
PSNH	C&I Customer Partnerships	0	0	0	0	0	0.0%
PSNH	C&I RFP Pilot Program	19,979,333	30,500,788	0	0	30,500,788	152.7%
Unitil	EE Website & Home Energy Au	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0%
	<b>Total</b>	<b>34,208,035</b>	<b>63,682,413</b>	<b>0</b>	<b>0</b>	<b>63,682,413</b>	<b>186.2%</b>