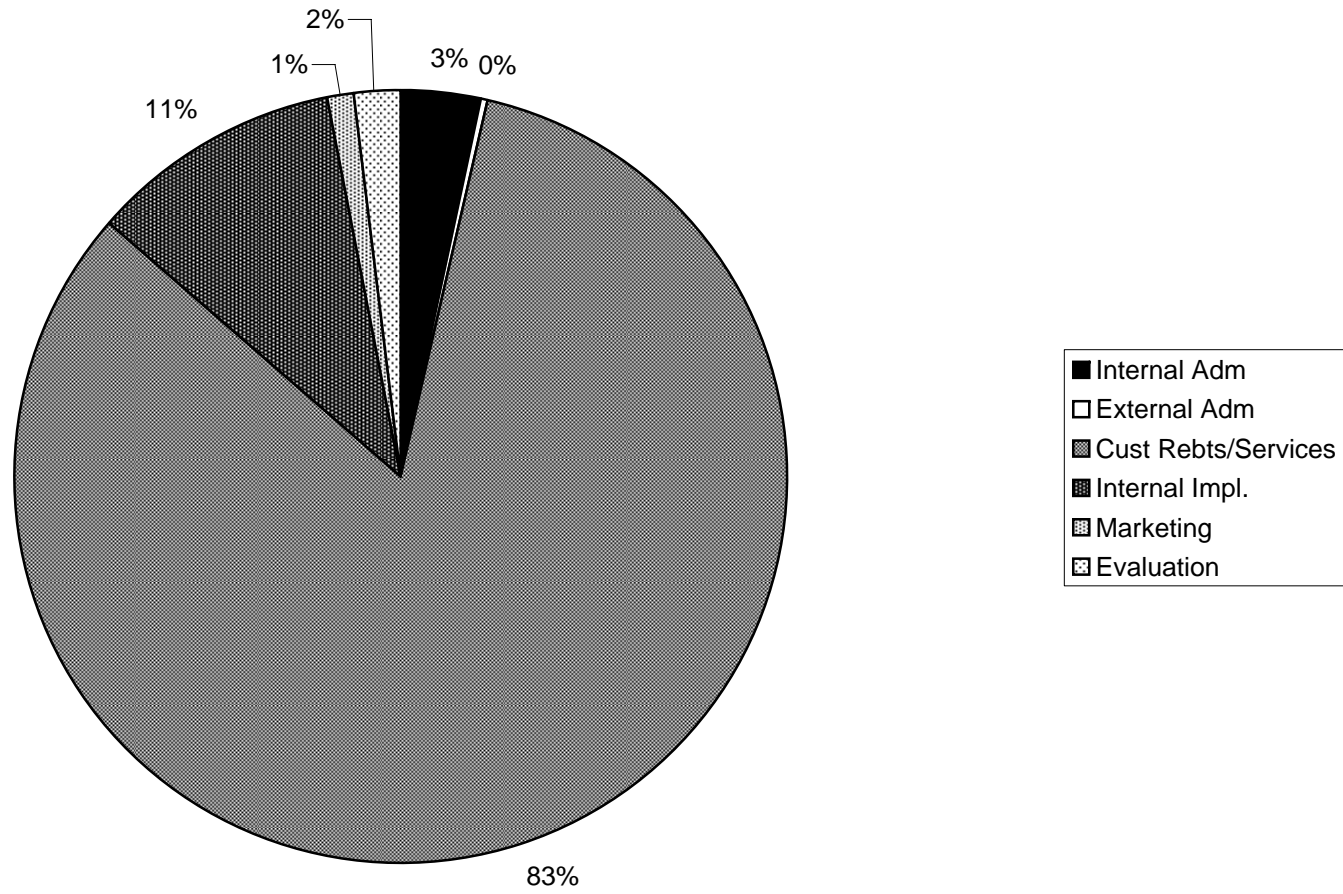


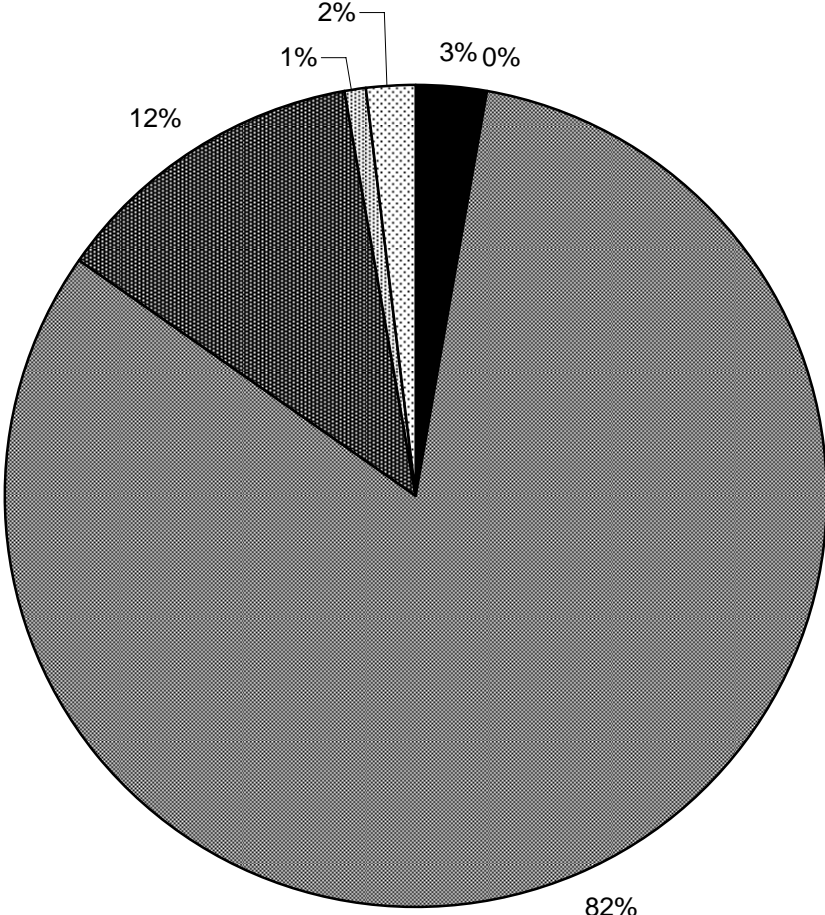
NH CORE Energy Efficiency Program - 2006 Budget Details

	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>
ENERGY STAR Homes	\$ 44,602	\$ 2,143	\$ 1,092,143	\$ 139,549	\$ 15,368	\$ 23,893	\$ 1,317,697
National Grid	226		252,117	14,558	-	8,416	275,318
NHEC	4,695	848	53,600	27,133	2,255	344	88,875
PSNH	13,074	1,275	627,653	51,984	942	4,990	699,919
Unitil	26,606	20	158,772	45,873	12,171	10,143	253,586
Home Energy Solutions	\$ 52,814	\$ 1,623	\$ 1,551,155	\$ 235,071	\$ 13,912	\$ 37,725	\$ 1,892,301
National Grid	416		69,339	8,590	-	-	78,345
NHEC	8,889	1,606	80,894	65,694	4,269	3,181	164,533
PSNH	\$ 36,607	-	1,224,655	140,984	45	30,576	1,432,868
Unitil	6,903	17	176,267	19,803	9,598	3,968	216,555
Energy Star Appliances	\$ 23,783	\$ 2,087	\$ 837,964	\$ 89,733	\$ 44,728	\$ 8,336	\$ 1,006,630
National Grid	583		50,476	9,517	31,840	-	92,416
NHEC	6,700	1,211	78,022	24,458	4,741	794	115,926
PSNH	\$ 10,459	-	628,971	35,552	-	4,881	679,864
Unitil	6,041	876	80,494	20,205	8,147	2,661	118,425
Home Energy Assistance	\$ 74,201	\$ 4,713	\$ 1,982,742	\$ 268,029	\$ 8,264	\$ 43,958	\$ 2,381,907
National Grid	-		126,525	5,788	-	-	132,313
NHEC	8,920	1,612	97,757	44,171	4,284	3,183	159,927
PSNH	\$ 41,983	-	1,487,287	166,778	595	30,483	1,727,126
Unitil	23,298	3,101	271,173	51,293	3,385	10,291	362,541
ENERGY STAR Lighting	\$ 37,667	\$ 2,635	\$ 956,022	\$ 127,744	\$ 50,200	\$ 13,163	\$ 1,187,431
National Grid	709		42,758	10,824	13,254	-	67,545
NHEC	6,474	1,170	68,732	29,791	8,132	475	114,774
PSNH	\$ 21,277	-	753,395	60,171	292	8,315	843,451
Unitil	9,207	1,465	91,137	26,957	28,522	4,373	161,661
Other Residential Programs	\$ 3,864	\$ 4,324	\$ 348,911	\$ 138,091	\$ 2,462	\$ 1,035	\$ 498,687
National Grid	-		-	-	-	-	-
NHEC	3,864	1,948	84,792	92,413	1,856	284	185,157
PSNH	\$ -	-	242,735	45,678	606	751	289,770
Unitil	-	2,376	21,384	-	-	-	23,760
Total Residential Programs	\$ 236,930	\$ 17,525	\$ 6,768,937	\$ 998,216	\$ 134,933	\$ 128,111	\$ 8,284,653
New Equipment & Construction	\$ 51,572	\$ 2,395	\$ 2,042,900	\$ 373,437	\$ 4,361	\$ 54,593	\$ 2,529,260
National Grid	10,553		263,649	85,885	-	15,092	375,179
NHEC	7,220	1,959	92,093	20,536	4,253	523	126,584
PSNH	\$ 18,910	-	1,556,254	242,227	-	14,727	1,832,118
Unitil	14,889	436	130,904	24,790	108	24,251	195,379
Large C&I Retrofit	\$ 128,660	\$ 4,308	\$ 2,808,904	\$ 511,744	\$ 10,639	\$ 117,953	\$ 3,582,208
National Grid	8,906		216,127	77,203	-	14,364	316,601
NHEC	8,092	2,195	97,096	22,067	4,707	7,657	141,814
PSNH	\$ 68,516	-	1,983,642	311,690	-	49,830	2,413,677
Unitil	43,146	2,113	512,040	100,784	5,932	46,102	710,116
Small Business Energy Solutions	\$ 82,422	\$ 1,604	\$ 2,141,144	\$ 397,970	\$ 28,102	\$ 25,416	\$ 2,676,658
National Grid	1,420		298,748	18,510	5,000	3,151	326,828
NHEC	5,162	1,400	61,793	18,551	3,158	374	90,438
PSNH	\$ 50,211	-	1,516,345	298,788	663	4,713	1,870,720
Unitil	25,629	204	264,258	62,122	19,281	17,179	388,672
Other C&I Programs	\$ 7,263	\$ 4,128	\$ 416,349	\$ 113,456	\$ 3,102	\$ 4,515	\$ 548,813
NGRID(Education)	-		-	-	-	-	-
NHEC	1,311	1,628	11,191	12,062	682	95	26,969
PSNH (Education, RFP, Smart Start)	\$ 5,952	2,500	405,158	82,787	2,420	4,420	503,237
Unitil (Education, BOC)	-	-	-	18,608	-	-	18,608
Total Non-Residential Programs	\$ 269,917	\$ 12,435	\$ 7,409,297	\$ 1,396,608	\$ 46,204	\$ 202,477	\$ 9,336,939
TOTAL (Both Sectors)	\$ 506,848	\$ 29,961	\$ 14,178,234	\$ 2,394,824	\$ 181,138	\$ 330,588	\$ 17,621,592

Energy Star Homes

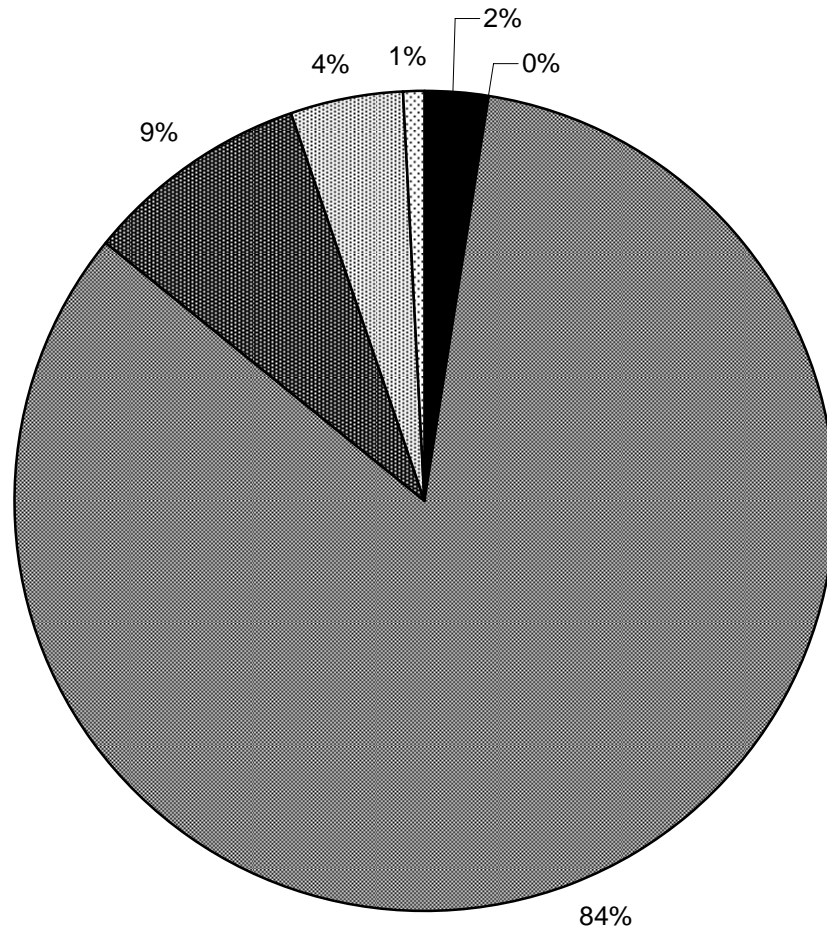


Home Energy Solutions



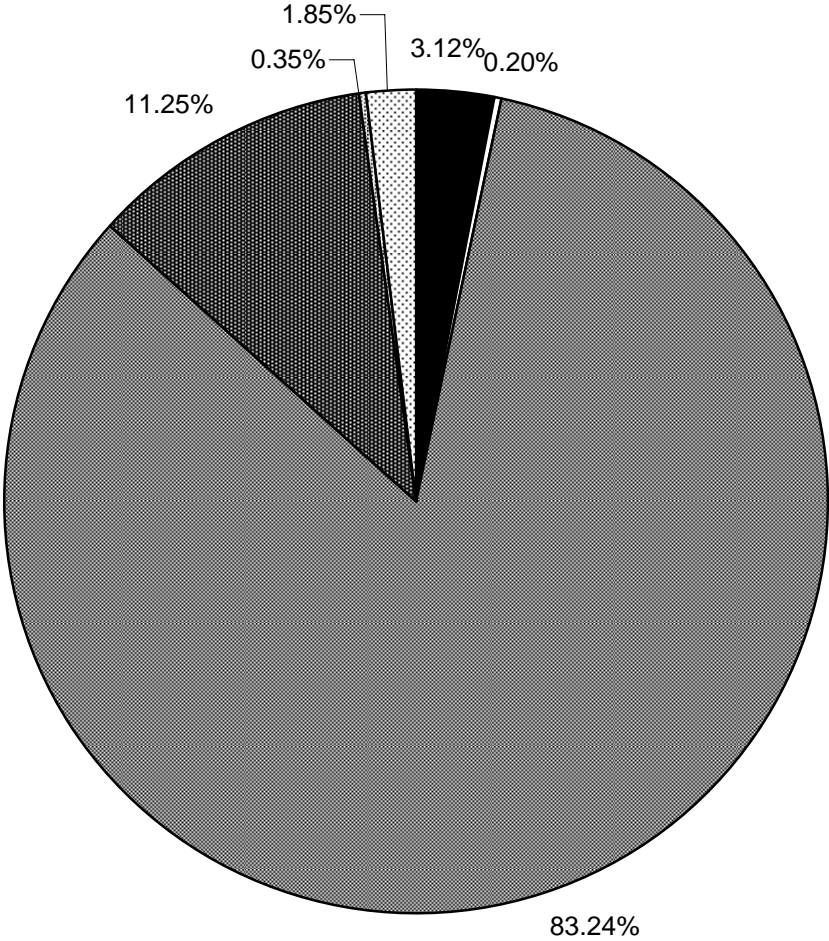
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Energy Star Appliances



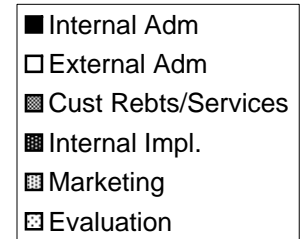
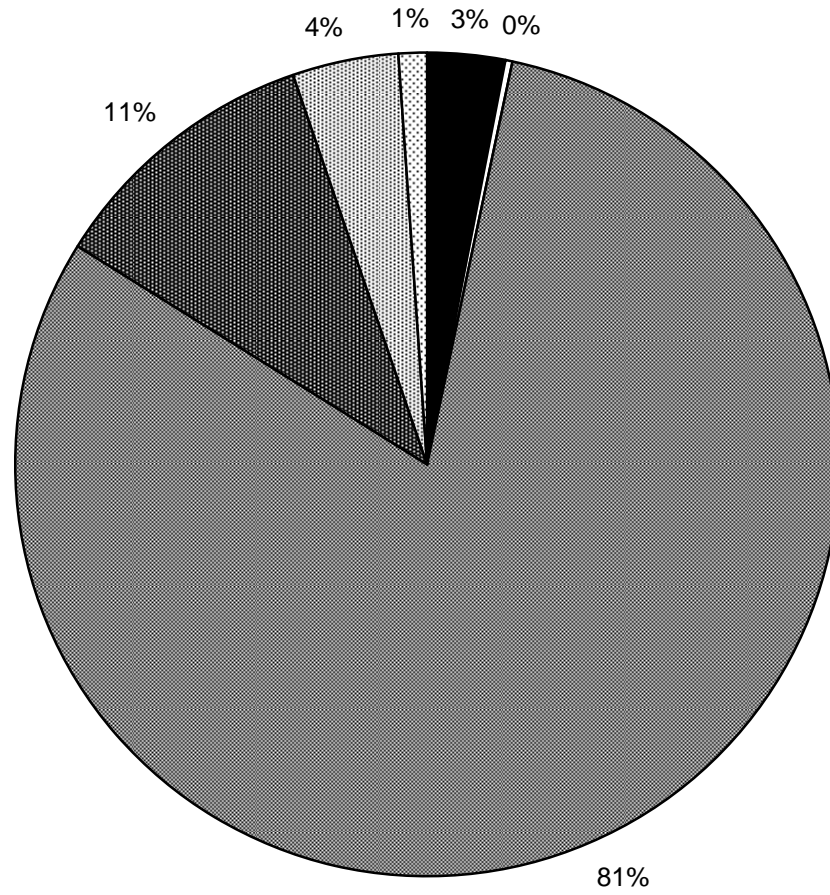
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Home Energy Assistance

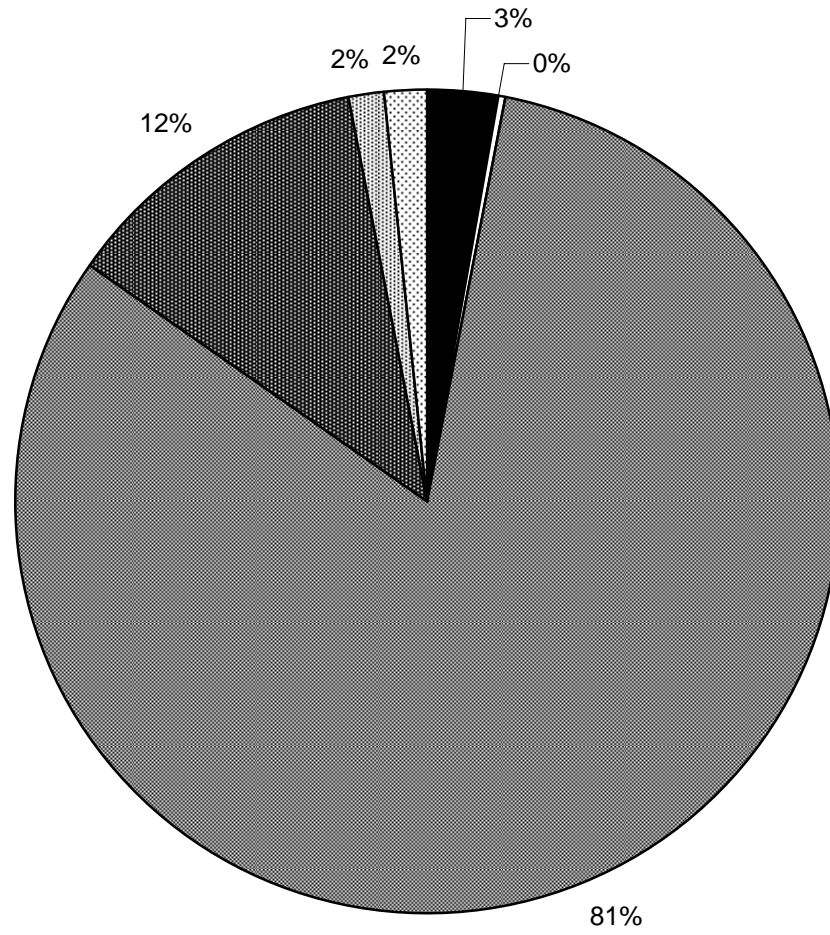


- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ⊞ Evaluation

Energy Star Lighting

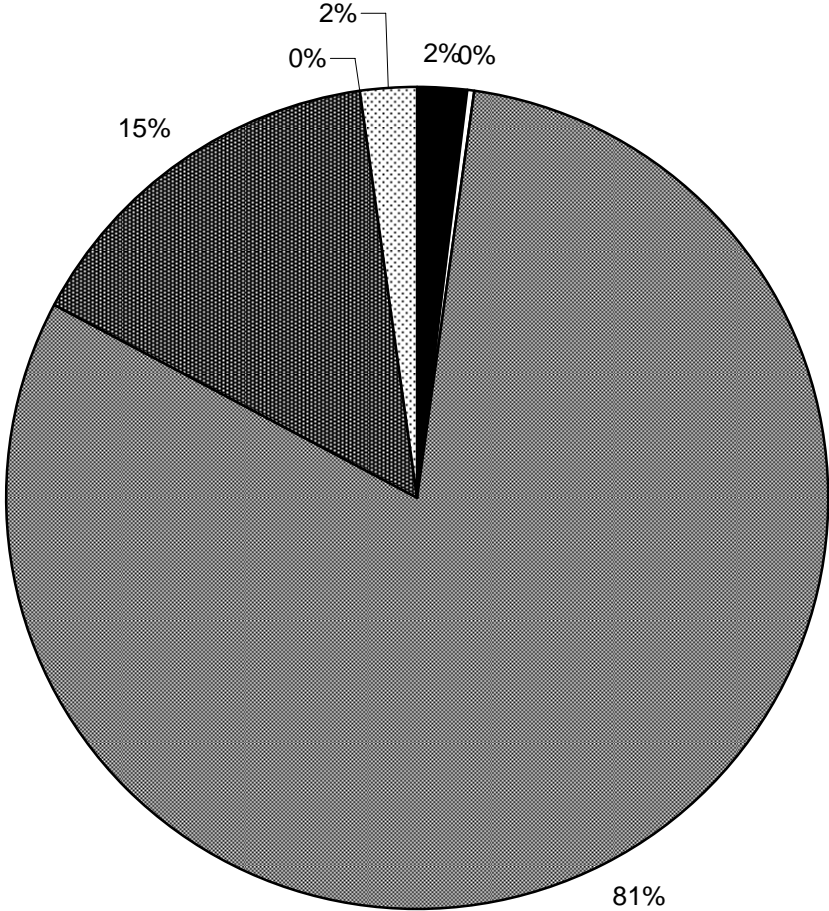


Total Residential Programs



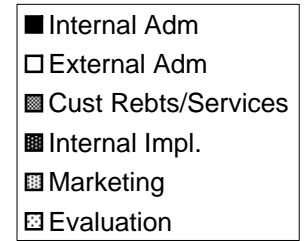
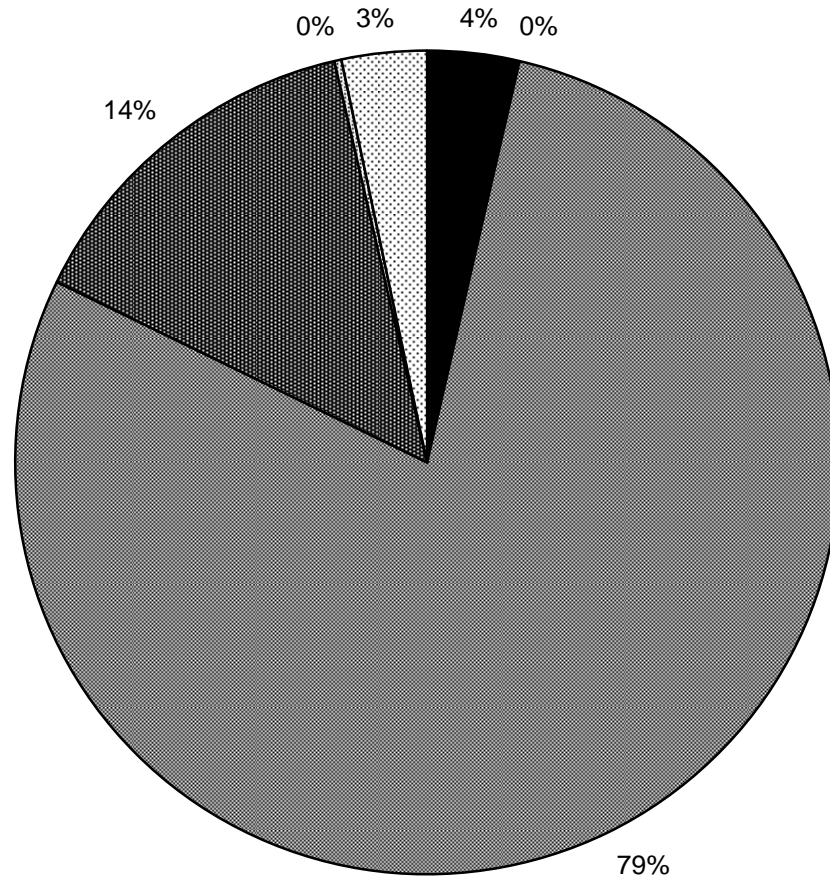
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

New Construction

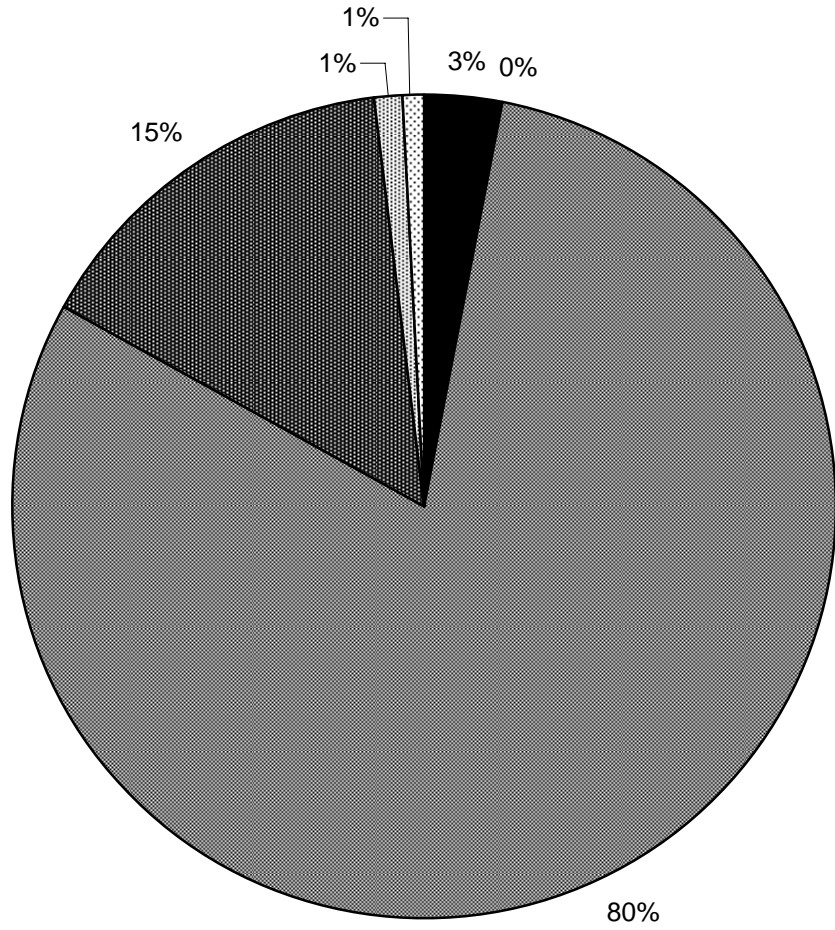


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Large Business Energy Solutions

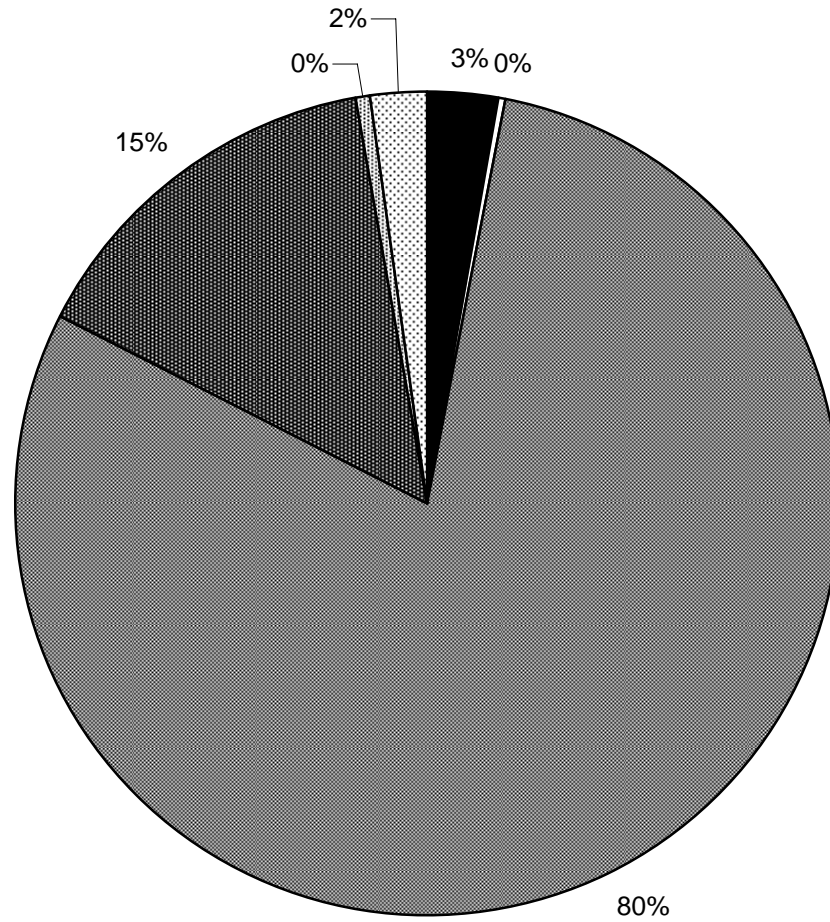


Small Business Energy Solutions



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Total Non-Residential Programs



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Total Residential and Non-Residential Programs

