

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Friday, December 31, 2004

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	548	535	1083	50%
Granite State Electric	21	11	32	66%
NHEC	27	34	61	44%
PSNH	432	430	862	50%
UNITIL	68	60	128	53%

Home Energy Assistance County Summary

Completions as of Friday, December 31, 2004

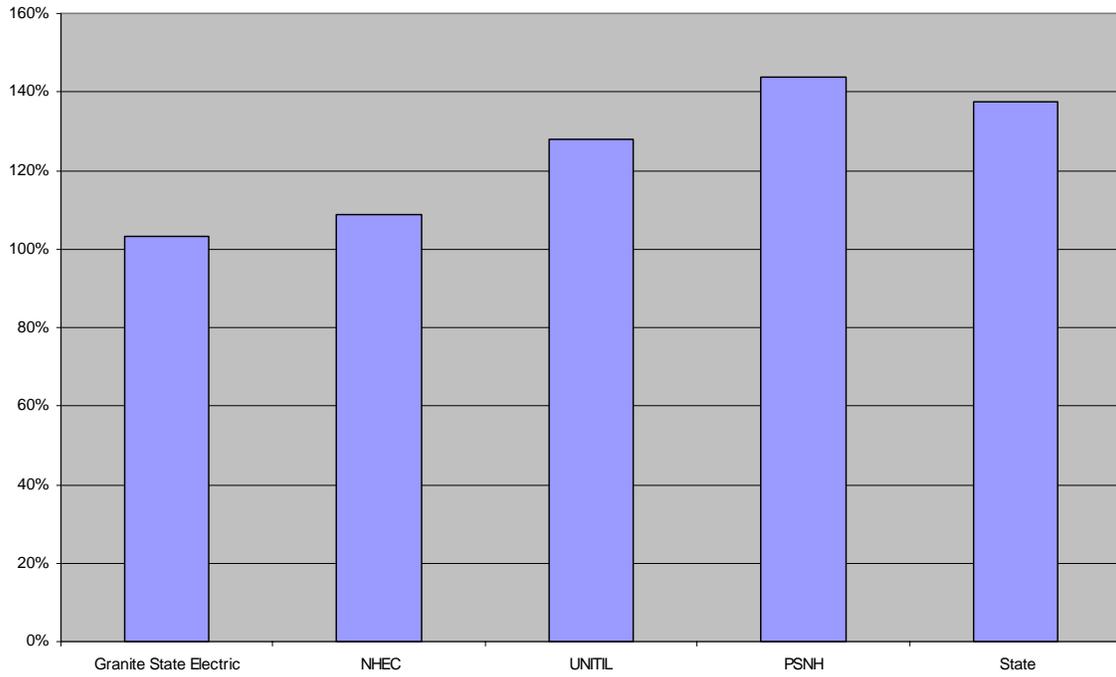
<i>County</i>	<i>Jobs</i>
Belknap	88
Carroll	58
Cheshire	18
Coos	47
Grafton	61
Hillsborough	331
Merrimack	96
Rockingham	103
Strafford	248
Sullivan	33

Home Energy Assistance Dwelling Mix

Completions as of Friday, December 31, 2004

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	343
	Multi-family	740
	State Total	1083
Granite State Electric	Single family	32
	Multi-family	0
	Granite State Electric Total	32
NHEC	Single family	59
	Multi-family	2
	NHEC Total	61
PSNH	Single family	209
	Multi-family	653
	PSNH Total	862
UNITIL	Single family	43
	Multi-family	85
	UNITIL Total	128

**Home Energy Assistance
Completions
% of 2004 Goal
As of December 31, 2004, 2004**



CompanyName	To Date	Qtr 4	% of Goal
	Completions	Goal	
Granite State Electric	32	31	103%
NHEC	61	56	109%
UNITIL	128	100	128%
PSNH	862	600	144%
State	1083	787	138%

NHSaves HEA Financial Summary

Friday, December 31, 2004

	<i>Rebates</i>	<i>+ Audit Fees</i>	<i>= Total CORE</i>	<i>+ WAP</i>	<i>+ Non-WAP funds +</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total</i>
Granite State Electric	Customers Served 32							
<i>Total</i>	\$58,533	\$8,599	\$67,152	\$20,286	\$0	\$91		\$87,530
<i>Average</i>	\$1,830	\$269	\$2,099	\$634	\$0	\$3		\$2,735
NHEC	Customers Served 61							
<i>Total</i>	\$82,566	\$12,423	\$94,988	\$35,554	\$526	\$254		\$131,322
<i>Average</i>	\$1,354	\$204	\$1,557	\$583	\$9	\$4		\$2,153
PSNH	Customers Served 862							
<i>Total</i>	\$1,423,744	\$133,600	\$1,557,345	\$378,908	\$53,741	\$8,107		\$1,998,101
<i>Average</i>	\$1,652	\$155	\$1,807	\$440	\$62	\$9		\$2,318
UNITIL	Customers Served 128							
<i>Total</i>	\$229,536	\$22,705	\$252,241	\$23,442	\$5,350	\$250		\$281,284
<i>Average</i>	\$1,793	\$177	\$1,971	\$183	\$42	\$2		\$2,198

These expenditures are reported from the audit tracking software (OTTER) and do not include program administration expenses.