

2014 Quarterly Report
As of March 31, 2014
CORE NH Program Highlights

NH CORE ENERGY EFFICIENCY PROGRAMS	EXPENSES (\$)		SAVINGS (Lifetime kWh)		SAVINGS (Lifetime Gas Pgm MMBTU)		NUMBER OF CUSTOMERS	
	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget	Actual + In Process + Prospective	Percent of Budget
RESIDENTIAL (nhsaves@home)								
ENERGY STAR Homes	\$961,753	61%	10,840,152	69%	7,705	18%	392	80%
NH Home Performance w/Energy Star	\$2,561,300	70%	20,372,793	484%	45,223	13%	1,010	51%
Home Energy Assistance	\$1,748,905	34%	5,145,351	72%	92,951	61%	535	73%
ENERGY STAR Lighting	\$1,140,899	83%	36,900,255	100%			189,157	58%
ENERGY STAR Appliances	\$1,096,947	28%	12,569,630	29%	97,060	39%	7,637	30%
TOTAL RESIDENTIAL	\$7,509,802	48%	85,828,182	81%	242,940	30%	198,731	56%
COMMERCIAL & INDUSTRIAL (nhsaves@work)								
Small Business Energy Solutions	\$2,672,609	55%	83,399,828	72%	253,555	52%	771	37%
Large Business Energy Solutions	\$5,842,347	71%	257,107,248	85%	468,245	47%	326	47%
Municipal Program	\$1,047,777	52%	42,249,518	71%			79	17%
TOTAL COMMERCIAL & INDUSTRIAL	\$9,562,734	62%	382,756,594	80%	721,800	49%	1,176	36%
TOTAL	\$17,072,536	55%	468,584,776	80%	964,739	42%	199,907	56%

nhsaves@home Energy Star Homes	Budget Goal (2014)	Thru 3/31/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$96,320	\$1,397	\$0	\$0	\$1,397	1.5%
NHEC	\$157,488	\$16,739	\$23,590	\$5,898	\$46,227	29.4%
PSNH	\$962,928	\$109,506	\$43,802	\$652,692	\$806,000	83.7%
Unitil	\$195,000	\$12,378	\$14,500	\$31,900	\$58,778	30.1%
LU Gas	\$94,500	\$10,695	\$3,217	\$0	\$13,912	14.7%
Unitil Gas	<u>\$80,000</u>	<u>\$6,439</u>	<u>\$5,800</u>	<u>\$23,200</u>	<u>\$35,439</u>	<u>44.3%</u>
Total	\$1,586,236	\$157,154	\$90,909	\$713,690	\$961,753	60.6%
Program Participation						
LU	27	1	0	0	1	3.7%
NHEC	32	1	8	5	14	43.8%
PSNH	329	15	6	327	348	105.7%
Unitil	50	1	5	11	17	34.0%
LU Gas	37	1	1	0	2	5.4%
Unitil Gas	<u>13</u>	<u>0</u>	<u>2</u>	<u>8</u>	<u>10</u>	<u>76.9%</u>
Total	488	19	22	351	392	80.3%
Annual kWh Savings						
LU	48,722	23	0	0	23	0.0%
NHEC	32,022	10,604	28,579	2,381	41,564	129.8%
PSNH	515,572	18,637	7,455	406,287	432,378	83.9%
Unitil	153,488	11,986	12,666	19,000	43,652	28.4%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	749,804	41,250	48,700	427,668	517,617	69.0%
Lifetime kWh Savings						
LU	1,038,066	115	0	0	115	0.0%
NHEC	667,745	259,936	668,140	21,649	949,725	142.2%
PSNH	10,656,034	398,652	159,461	8,690,614	9,248,726	86.8%
Unitil	3,265,778	283,717	327,869	30,000	641,586	19.6%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	15,627,623	942,420	1,155,470	8,742,263	10,840,152	69.4%
Annual MMBTU Savings						
LU	854	0	0	0	0	0.0%
NHEC	601	0	39	0	40	6.6%
PSNH	8,313	700	280	15,238	16,218	195.1%
Unitil	2,023	2	108	500	610	30.2%
LU Gas	1,013	33	84	0	116	11.5%
Unitil Gas	<u>792</u>	<u>0</u>	<u>80</u>	<u>160</u>	<u>240</u>	<u>30.3%</u>
Total	13,596	735	591	15,898	17,224	126.7%
Lifetime MMBTU Savings						
LU	21,268	0	0	0	0	0.0%
NHEC	14,755	4	981	0	985	6.7%
PSNH	206,888	15,023	6,009	327,501	348,533	168.5%
Unitil	49,228	2,654	2,633	10,000	15,287	31.1%
LU Gas	25,315	815	2,090	0	2,905	11.5%
Unitil Gas	<u>17,537</u>	<u>0</u>	<u>1,600</u>	<u>3,200</u>	<u>4,800</u>	<u>27.4%</u>
Total	334,991	18,496	13,313	340,701	372,510	111.2%

"Fossil" Fuel Savings by Fuel Type (from Electric Programs)						
Fuel Type	Liberty	NHEC	PSNH	Unitil	Total	Total
	Annual	Annual	Annual	Annual	Annual	Lifetime
	MMBTU	MMBTU	MMBTU	MMBTU	MMBTU	MMBTU
	Savings	Savings	Savings	Savings	Savings	Savings
Oil	0	0	0	2	2	43
NG	0	0	186	0	186	3,562
LP	0	0	391	0	391	11,626
Kerosene	0	0	0	0	0	0
Wood	0	0	123	0	123	2,450
Wood Pellets	0	0	0	0	0	0
Other	0	0	0	0	0	0

Actual = Homes that have been completed, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer has signed a Builder Participation Agreement and are in process of building the home.
 Prospective = Customer/Builder has the Builder Participation Agreement but has not yet signed, but expects to.

Notes:

nhsaves@home NH Home Performance w/E	Budget Goal (2014)	Thru 3/31/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$174,579	\$32,816	\$0	\$0	\$32,816	18.8%
NHEC	\$295,292	\$26,302	\$73,382	\$15,104	\$114,787	38.9%
PSNH	\$2,127,844	\$423,673	\$1,140,272	\$437,374	\$2,001,319	94.1%
Unitil	\$216,667	\$43,864	\$72,365	\$126,786	\$243,015	112.2%
LU Gas	\$766,500	\$62,170	\$0	\$0	\$62,170	8.1%
Unitil Gas	<u>\$80,000</u>	<u>\$27,680</u>	<u>\$33,247</u>	<u>\$46,266</u>	<u>\$107,193</u>	<u>134.0%</u>
Total	\$3,660,882	\$616,504	\$1,319,266	\$625,530	\$2,561,300	70.0%
Program Participation						
LU	74	21	0	0	21	28.4%
NHEC	70	5	28	5	38	54.3%
PSNH	1,254	160	430	165	755	60.2%
Unitil	56	11	25	64	100	178.6%
LU Gas	522	52	0	0	52	10.0%
Unitil Gas	<u>19</u>	<u>9</u>	<u>15</u>	<u>20</u>	<u>44</u>	<u>231.6%</u>
Total	1,995	258	498	254	1,010	50.6%
Annual kWh Savings						
LU	18,874	10,617	0	0	10,617	56.3%
NHEC	41,859	3,198	28,252	4,765	36,215	86.5%
PSNH	282,631	218,673	587,684	225,507	1,031,863	365.1%
Unitil	25,207	13,496	22,284	25,392	61,172	242.7%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	368,571	245,984	638,220	255,664	1,139,867	309.3%
Lifetime kWh Savings						
LU	231,888	238,503	0	0	238,503	102.9%
NHEC	468,010	39,109	402,061	66,844	508,014	108.5%
PSNH	3,092,910	3,938,808	10,585,547	4,061,896	18,586,250	600.9%
Unitil	417,410	231,845	382,861	425,320	1,040,026	249.2%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	4,210,218	4,448,265	11,370,469	4,554,060	20,372,793	483.9%
Annual MMBTU Savings						
LU	983	0	0	0	0	0.0%
NHEC	1,656	94	821	0	915	55.3%
PSNH	16,200	3,533	11,600	4,450	19,583	120.9%
Unitil	1,803	305	903	1,498	2,706	150.1%
LU Gas	17,160	721	0	0	721	4.2%
Unitil Gas	<u>849</u>	<u>246</u>	<u>433</u>	<u>669</u>	<u>1,348</u>	<u>158.8%</u>
Total	38,651	4,898	13,757	6,617	25,273	65.4%
Lifetime MMBTU Savings (from Oil, Natural Gas, Kerosene, Coal, Wood)						
LU	20,571	0	0	0	0	0.0%
NHEC	32,708	1,789	16,686	0	18,476	56.5%
PSNH	338,515	74,042	243,135	93,250	410,427	121.2%
Unitil	41,273	6,564	19,370	32,584	58,518	141.8%
LU Gas	343,209	16,584	0	0	16,584	4.8%
Unitil Gas	<u>17,928</u>	<u>5,127</u>	<u>9,321</u>	<u>14,191</u>	<u>28,639</u>	<u>159.7%</u>
Total	794,204	104,107	288,512	140,025	532,644	67.1%

Actual = Home Weatherization complete, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have signed off on the audit and the job is being scheduled.

Prospective = Customer has told the utility they are interested, lead assigned to Contractor.

Notes:

nhsaves@home home energy assistance	Budget Goal (2014)	Thru 3/31/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$325,797	\$26,167	\$69,193	\$0	\$95,361	29.3%
NHEC	\$294,554	\$86,458	\$112,287	\$0	\$198,745	67.5%
PSNH	\$2,835,595	\$624,570	\$228,901	\$53,600	\$907,071	32.0%
Unitil	\$482,762	\$40,997	\$82,360	\$63,487	\$186,844	38.7%
LU Gas	\$923,250	\$243,276	\$0	\$0	\$243,276	26.3%
Unitil Gas	<u>\$232,069</u>	<u>\$11,112</u>	<u>\$6,496</u>	<u>\$100,000</u>	<u>\$117,608</u>	<u>50.7%</u>
Total	\$5,094,027	\$1,032,581	\$499,237	\$217,087	\$1,748,905	34.3%
Program Participation						
LU	40	4	6	0	10	25.0%
NHEC	34	8	18	0	26	76.5%
PSNH	343	151	56	13	220	64.1%
Unitil	92	1	14	26	41	44.6%
LU Gas	182	177	0	0	177	97.3%
Unitil Gas	<u>43</u>	<u>0</u>	<u>1</u>	<u>60</u>	<u>61</u>	<u>141.9%</u>
Total	734	341	95	99	535	72.8%
Annual kWh Savings						
LU	46,487	5,366	20,916	0	26,282	56.5%
NHEC	50,410	8,461	33,427	0	41,888	83.1%
PSNH	394,091	152,218	56,452	13,105	221,775	56.3%
Unitil	72,532	819	18,178	14,138	33,135	45.7%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	563,520	166,864	128,973	27,243	323,080	57.3%
Lifetime kWh Savings						
LU	718,833	76,389	407,360	0	483,749	67.3%
NHEC	775,937	109,670	542,298	0	651,968	84.0%
PSNH	4,779,714	2,394,534	888,039	206,152	3,488,725	73.0%
Unitil	855,658	5,733	260,131	255,045	520,909	60.9%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	7,130,142	2,586,326	2,097,828	461,197	5,145,351	72.2%
Annual MMBTU Savings (from Oil, Natural Gas, Kerosene, Coal, Wood)						
LU	899	3	703	0	706	78.5%
NHEC	808	259	521	0	780	96.6%
PSNH	6,858	2,377	884	207	3,469	50.6%
Unitil	1,848	59	376	261	696	37.7%
LU Gas	5,812	2,297	0	0	2,297	39.5%
Unitil Gas	<u>1,829</u>	<u>0</u>	<u>33</u>	<u>1,980</u>	<u>2,013</u>	<u>110.1%</u>
Total	18,054	4,995	2,518	2,448	9,960	55.2%
Program Savings (Lifetime MMBTU Savings from Oil, Natural Gas, Kerosene, Coal, Wood)						
LU	18,391	68	14,182	0	14,250	77.5%
NHEC	10,402	5,554	10,019	0	15,572	149.7%
PSNH	141,114	49,353	18,846	4,413	72,611	51.5%
Unitil	36,614	1,342	8,002	5,127	14,471	39.5%
LU Gas	116,239	50,009	0	0	50,009	43.0%
Unitil Gas	<u>37,039</u>	<u>0</u>	<u>842</u>	<u>42,100</u>	<u>42,942</u>	<u>115.9%</u>
Total	359,799	106,326	51,891	51,640	209,856	58.3%

Actual = Home Weatherization complete, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer/Utility have signed off on the audit and the job is being scheduled.
 Prospective = Customer has told the utility they are interested, lead assigned to Contractor.

nhsaves@home ENERGY STAR Lighting	Budget Goal (2014)	Thru 3/31/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$108,360	\$6,374	\$0	\$0	\$6,374	5.9%
NHEC	\$127,960	\$66,726	\$22,850	\$0	\$89,576	70.0%
PSNH	\$918,853	\$691,952	\$129,035	\$132,135	\$953,122	103.7%
Unitil	<u>\$225,000</u>	<u>\$42,450</u>	<u>\$49,377</u>	<u>\$0</u>	<u>\$91,827</u>	<u>40.8%</u>
Total	\$1,380,173	\$807,501	\$201,262	\$132,135	\$1,140,899	82.7%
Program Participation						
LU	6,793	7,630	0	0	7,630	112.3%
NHEC	26,974	9,920	3,920	0	13,840	51.3%
PSNH	261,808	105,932	21,142	29,203	156,277	59.7%
Unitil	<u>32,339</u>	<u>5,057</u>	<u>6,353</u>	<u>0</u>	<u>11,410</u>	<u>35.3%</u>
Total	327,914	128,539	31,415	29,203	189,157	57.7%
Annual kWh Savings						
LU	419,266	149,322	0	0	149,322	35.6%
NHEC	451,690	189,881	82,308	0	272,189	60.3%
PSNH	4,040,029	2,039,627	407,071	562,278	3,008,975	74.5%
Unitil	<u>553,921</u>	<u>88,074</u>	<u>127,499</u>	<u>0</u>	<u>215,573</u>	<u>38.9%</u>
Total	5,464,906	2,466,904	616,878	562,278	3,646,059	66.7%
Lifetime kWh Savings						
LU	2,615,391	1,932,299	0	0	1,932,299	73.9%
NHEC	3,757,690	2,457,177	1,247,111	0	3,704,288	98.6%
PSNH	25,209,816	19,428,926	3,877,642	5,356,105	28,662,673	113.7%
Unitil	<u>5,187,643</u>	<u>915,750</u>	<u>1,685,245</u>	<u>0</u>	<u>2,600,995</u>	<u>50.1%</u>
Total	36,770,540	24,734,152	6,809,998	5,356,105	36,900,255	100.4%

Actual = Lighting products purchased, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer received incentive, utility has been billed, but payment has not yet hit the utilities' books.
 Prospective = Estimated number of rebates/incentives to be paid over the remaining program period.
 (Participant is expressed as number of items rebated.)

Notes:

nhsaves@home ENERGY STAR Appliances	Budget Goal (2014)	Thru 3/31/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$222,739	\$5,034	\$0	\$0	\$5,034	2.3%
NHEC	\$350,010	\$45,774	\$30,884	\$0	\$76,659	21.9%
PSNH	\$1,851,137	\$315,173	\$339,911	\$153,765	\$808,849	43.7%
Unitil	\$285,000	\$30,823	\$32,629	\$0	\$63,452	22.3%
LU Gas	\$766,500	\$72,953	\$0	\$0	\$72,953	9.5%
Unitil Gas	<u>\$400,000</u>	<u>\$58,710</u>	<u>\$11,290</u>	<u>\$0</u>	<u>\$70,000</u>	<u>17.5%</u>
Total	\$3,875,386	\$528,467	\$414,714	\$153,765	\$1,096,947	28.3%
Program Participation						
LU	1,656	284	0	0	284	17.1%
NHEC	2,304	427	242	0	669	29.0%
PSNH	16,652	3,002	793	2,009	5,804	34.9%
Unitil	2,512	201	292	0	493	19.6%
LU Gas	1,781	341	0	0	341	19.1%
Unitil Gas	<u>410</u>	<u>40</u>	<u>6</u>	<u>0</u>	<u>46</u>	<u>11.2%</u>
Total	25,315	4,295	1,333	2,009	7,637	30.2%
Annual kWh Savings						
LU	267,130	41,014	0	0	41,014	15.4%
NHEC	422,608	64,670	49,027	0	113,697	26.9%
PSNH	3,040,019	445,623	136,848	294,275	876,746	28.8%
Unitil	307,635	44,768	57,314	0	102,082	33.2%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	4,037,392	596,075	243,189	294,275	1,133,539	28.1%
Lifetime kWh Savings						
LU	2,832,541	451,667	0	0	451,667	15.9%
NHEC	4,516,778	719,041	510,068	0	1,229,109	27.2%
PSNH	31,957,307	4,955,683	1,559,550	3,264,796	9,780,029	30.6%
Unitil	3,323,237	478,151	630,674	0	1,108,825	33.4%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	42,629,863	6,604,542	2,700,292	3,264,796	12,569,630	29.5%
Annual MMBTU Savings						
LU	1,491	358	0	0	358	24.0%
NHEC	2,293	423	359	0	782	34.1%
PSNH	12,067	2,566	3,318	1,058	6,942	57.5%
Unitil	1,446	138	284	0	422	29.2%
LU Gas	10,140	4,350	0	0	4,350	42.9%
Unitil Gas	<u>3,964</u>	<u>631</u>	<u>88</u>	<u>0</u>	<u>719</u>	<u>18.1%</u>
Total	31,401	8,466	4,049	1,058	13,573	43.2%
Lifetime MMBTU Savings						
LU	24,691	6,263	0	0	6,263	25.4%
NHEC	38,419	6,598	6,699	0	13,297	34.6%
PSNH	188,374	45,252	60,033	18,729	124,014	65.8%
Unitil	23,594	1,974	4,436	0	6,410	27.2%
LU Gas	173,723	83,220	0	0	83,220	47.9%
Unitil Gas	<u>75,533</u>	<u>12,148</u>	<u>1,692</u>	<u>0</u>	<u>13,840</u>	<u>18.3%</u>
Total	524,334	155,455	72,860	18,729	247,044	47.1%

Actual = Customer purchased appliance, incentives paid and are recorded (booked) in utility accounting system
 In Process = Customer received incentive, utility has been billed, but payment has not yet hit the utilities' books.
 Prospective = Estimated number of rebates/incentives to be paid over the remaining program period.

Notes:

nhsaves@work Small Business Energy Sol	Budget Goal (2014)	Thru 3/31/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$366,954	\$31,806	\$100,352	\$90,177	\$222,334	60.6%
NHEC	\$356,113	\$42,296	\$52,963	\$114,667	\$209,925	58.9%
PSNH	\$2,397,304	\$455,357	\$139,280	\$590,543	\$1,185,180	49.4%
Unitil	\$456,899	\$154,277	\$102,270	\$0	\$256,547	56.1%
LU Gas	\$998,729	\$164,860	\$573,396	\$0	\$738,256	73.9%
Unitil Gas	<u>\$252,450</u>	<u>\$14,255</u>	<u>\$26,112</u>	<u>\$20,000</u>	<u>\$60,367</u>	<u>23.9%</u>
Total	\$4,828,449	\$862,851	\$994,372	\$815,386	\$2,672,609	55.4%
Program Participation						
LU	166	8	29	35	72	43.4%
NHEC	54	16	16	55	87	161.1%
PSNH	1,120	55	40	127	222	19.8%
Unitil	74	39	12	0	51	68.9%
LU Gas	549	148	169	0	317	57.7%
Unitil Gas	<u>139</u>	<u>4</u>	<u>6</u>	<u>12</u>	<u>22</u>	<u>15.8%</u>
Total	2,102	270	272	229	771	36.7%
Annual kWh Savings						
LU	869,269	132,076	563,859	93,608	789,543	90.8%
NHEC	743,041	99,468	171,996	517,100	788,564	106.1%
PSNH	6,148,629	877,654	667,017	2,229,241	3,773,912	61.4%
Unitil	1,082,745	621,578	313,794	0	935,372	86.4%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	8,843,684	1,730,776	1,716,666	2,839,949	6,287,392	71.1%
Lifetime kWh Savings						
LU	11,462,209	1,721,350	7,658,563	1,178,919	10,558,831	92.1%
NHEC	9,696,768	1,257,449	2,219,057	6,722,300	10,198,806	105.2%
PSNH	79,998,356	11,596,311	8,813,196	29,454,630	49,864,137	62.3%
Unitil	14,075,640	8,698,732	4,079,322	0	12,778,054	90.8%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total	115,232,973	23,273,842	22,770,138	37,355,849	83,399,828	72.4%
Annual MMBTU Savings						
LU	585	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	3,397	159	0	0	159	4.7%
Unitil	0	0	0	0	0	0.0%
LU Gas	19,897	7,904	8,920	0	16,824	84.6%
Unitil Gas	<u>5,053</u>	<u>106</u>	<u>912</u>	<u>300</u>	<u>1,318</u>	<u>26.1%</u>
Total	28,932	8,169	9,832	300	18,301	63.3%
LED Lighting Seminar (TBD)						
Lifetime MMBTU Savings						
LU	7,869	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	72,016	3,945	0	0	3,945	5.5%
Unitil	0	0	0	0	0	0.0%
LU Gas	355,931	97,768	128,058	0	225,827	63.4%
Unitil Gas	<u>133,704</u>	<u>1,999</u>	<u>19,229</u>	<u>6,500</u>	<u>27,728</u>	<u>20.7%</u>
Total	569,520	103,712	147,287	6,500	257,499	45.2%

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have a signed off on the audit and the job is being scheduled.

Prospective = An audit has been done, awaiting customer decision/signature.

Notes:

nhsaves@work Large Business Retrofit	Budget Goal (2014)	Thru 3/31/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$693,568	\$51,995	\$105,597	\$0	\$157,592	22.7%
NHEC	\$126,799	\$52,499	\$29,241	\$158,965	\$240,705	189.8%
PSNH	\$5,030,637	\$536,599	\$2,350,742	\$1,252,720	\$4,140,061	82.3%
Unitil	\$724,702	\$202,899	\$59,891	\$244,322	\$507,112	70.0%
LU Gas	\$1,394,458	\$266,933	\$299,727	\$0	\$566,660	40.6%
Unitil Gas	\$304,000	\$25,240	\$9,378	\$195,600	\$230,218	75.7%
Total	\$8,274,164	\$1,136,165	\$2,854,575	\$1,851,607	\$5,842,347	70.6%
Program Participation						
LU	85	1	8	0	9	10.6%
NHEC	18	9	3	12	24	133.3%
PSNH	361	23	155	82	260	72.0%
Unitil	25	1	2	5	8	32.0%
LU Gas	188	12	12	0	24	12.8%
Unitil Gas	13	0	0	1	1	7.7%
Total	690	46	180	100	326	47.2%
Annual kWh Savings						
LU	1,607,366	64,505	918,215	0	982,721	61.1%
NHEC	918,003	113,434	294,608	1,261,329	1,669,371	181.8%
PSNH	17,966,636	1,134,292	7,935,010	4,240,635	13,309,937	74.1%
Unitil	2,201,957	401,192	534,180	1,402,271	2,337,643	106.2%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	22,693,962	1,713,424	9,682,013	6,904,235	18,299,672	80.6%
Lifetime kWh Savings						
LU	21,519,008	967,579	11,936,798	0	12,904,377	60.0%
NHEC	11,934,041	1,515,371	4,029,632	16,397,273	21,942,276	183.9%
PSNH	239,223,246	15,597,622	109,216,798	58,051,457	182,865,877	76.4%
Unitil	30,549,034	6,017,880	6,301,503	27,075,335	39,394,718	129.0%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	303,225,329	24,098,452	131,484,731	101,524,065	257,107,248	84.8%
Annual MMBTU Savings						
LU	675	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	3,213	165	0	0	165	5.1%
Unitil	-494	0	0	0	0	0.0%
LU Gas	39,920	13,449	9,307	0	22,755	57.0%
Unitil Gas	22,349	0	0	6,006	6,006	26.9%
Total	65,663	13,613	9,307	6,006	28,926	44.1%
Lifetime MMBTU Savings						
LU	9,349	0	0	0	0	0.0%
NHEC	0	0	0	0	0	0.0%
PSNH	80,129	4,934	0	0	4,934	6.2%
Unitil	-7,407	0	0	0	0	0.0%
LU Gas	607,669	175,032	189,259	0	364,291	59.9%
Unitil Gas	387,175	0	0	103,954	103,954	26.8%
Total	1,076,915	179,967	189,259	103,954	473,180	43.9%

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have a signed rebate form.

Prospective = A Rebate Form has been filled out, awaiting customer decision/signature.

Notes:

nhsaves@work New Municipal Prog.	Budget Goal (2014)	Thru 3/31/2014				Percent of Budget/Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)						
LU	\$167,337	\$951	\$275	\$0	\$1,226	0.7%
NHEC	\$157,407	\$8,040	\$5,360	\$116,580	\$129,979	82.6%
PSNH	\$1,454,508	\$67,075	\$54,305	\$727,412	\$848,791	58.4%
Unitil	\$220,748	\$8,962	\$1,318	\$57,500	\$67,780	30.7%
LU Gas	\$0	\$0	\$0	\$0	\$0	0.0%
Unitil Gas	\$0	\$0	\$0	\$0	\$0	0.0%
Total	\$2,000,000	\$85,028	\$61,258	\$901,491	\$1,047,777	52.4%
Program Participation						
LU	24	0	1	0	1	4.2%
NHEC	28	2	3	35	40	142.9%
PSNH	383	3	14	17	34	8.9%
Unitil	24	2	0	2	4	16.7%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	459	7	18	54	79	17.2%
Annual kWh Savings						
LU	357,323	0	0	0	0	0.0%
NHEC	367,268	13,123	32,630	440,070	485,823	132.3%
PSNH	3,474,828	237,542	1,108,529	1,346,071	2,692,143	77.5%
Unitil	444,085	20,075	0	100,000	120,075	27.0%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	4,643,504	270,740	1,141,159	1,886,141	3,298,041	71.0%
Lifetime kWh Savings						
LU	4,826,269	0	0	0	0	0.0%
NHEC	4,774,486	170,599	379,698	4,940,391	5,490,688	115.0%
PSNH	44,373,514	3,088,046	14,410,881	17,498,927	34,997,855	78.9%
Unitil	5,770,953	260,975	0	1,500,000	1,760,975	30.5%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	59,745,222	3,519,620	14,790,579	23,939,318	42,249,518	70.7%
Annual MMBTU Savings						
LU	444	0	1,895	0	1,895	426.8%
NHEC	14	0	0	0	0	0.0%
PSNH	2,276	16	0	0	16	0.7%
Unitil	393	0	0	0	0	0.0%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	3,127	16	1,895	0	1,911	61.1%
Lifetime MMBTU Savings						
LU	9,640	0	28,425	0	28,425	294.9%
NHEC	352	0	0	0	0	0.0%
PSNH	48,011	290	0	0	290	0.6%
Unitil	8,414	0	0	0	0	0.0%
LU Gas	0	0	0	0	0	0.0%
Unitil Gas	0	0	0	0	0	0.0%
Total	66,417	290	28,425	0	28,715	43.2%

Actual = Work has been completed, incentives paid and are recorded (booked) in utility accounting system

In Process = Customer/Utility have a signed rebate form.

Prospective = A Rebate Form has been filled out, awaiting customer decision/signature.

Notes:

Utility Specific Programs	Budget Goal (2014)	Actual	Thru 3/31/2014			Percent of Budget/Goal
			In Process	Prospective	Total	
Program Expenses (\$)						
LU Educational Programs	\$16,328	\$0	\$0	\$0	\$0	0.0%
NHEC Educational Programs	\$34,242	\$2,199	\$1,400	\$0	\$3,599	10.5%
PSNH Educational Programs	\$224,516	\$7,062	\$28,000	\$80,500	\$115,562	51.5%
Unitil Educational Programs	\$70,600	\$4,680	\$1,768	\$0	\$6,448	9.1%
LU Gas Educational Programs	\$32,314	\$0	\$0	\$0	\$0	0.0%
Unitil Gas Educational Programs	\$16,000	\$1,286	\$1,110	\$0	\$2,396	15.0%
Total	\$394,000	\$15,227	\$32,278	\$80,500	\$128,005	32.5%

Notes

1. NH Energy Code (IECC2009) and Beyond Code Workshops (Residential & Business)

2014 workshops being scheduled
 See www.nhenergycode.com

2. Residential Energy Efficiency Programs

Jan 28: NH Home Builders on utility residential programs with an emphasis on ENERGY STAR Homes
 May 3: Energy Star Open House in Claremont, NH <http://www.psnh.com/NewsEvents/Seminars.aspx>
 Jun 5: HVAC Design Step 3: Duct Design, All Day <https://www1.gotomeeting.com/register/608618081>
 Jun 10: Leveraging ENERGY STAR through Social Media, 12-12:45 <https://www1.gotomeeting.com/register/358409400>
 Jun 19: Stepping up from HERS Index to ENERGY STAR, 12-12:45 <https://www1.gotomeeting.com/register/833101712>
 Jun 25: Air Sealing Done Right, 12-12:45 <https://www1.gotomeeting.com/register/336928168>

Button Up NH Home Weatherization Workshops

Jan 23: Durham Mar 27: Bristol <http://myenergyplan.net/buttonup/>
 Jan 25: Keene Apr 9: Manchester at PSNH
 Feb 19: Plainfield Apr 10: Dummer
 Feb 25: Salem Apr 16: Twin Mountain
 Feb 27: Warner Apr 29: Conway
 Mar 25: New London Apr 30: Rochester
 Mar 26: Manchester Sep 17: Concord

2. Commercial Energy Auditing / BOC Classes, Aug-Dec 2013.

<u>Commercial Energy Auditing (Manchester)</u>	<u>Building Operator Certification (Laconia w/ LRCC)</u>
Apr 15: Intro to Energy Audits Part 1	Feb 14: Building Operations and Systems
Apr 16: Intro to Energy Audits Part 2	Feb 28: Building Energy Conservation
Apr 30: Lighting	Mar 14: Lighting Theory and Efficiency
May 1: Tools of the Trade	Mar 28: HVAC Controls and Operation I
May 20: HVAC	Apr 11: HVAC Controls and Operation II
May 21: Building Shell	Apr 25: Indoor Air Quality Theory and Techniques
Jun 4: Final Audit Presentations by Attendees	May 9: Electrical Systems and Distribution
	May 23: Energy Management Planning
See https://www.psnh.com/NewsEvents/Seminars.aspx	See http://www.lrcc.edu/efficiency-training/calendar

3. Commercial, Industrial & Municipal Seminars - Fall Series

Apr 23: Energy Efficiency: The Untapped Profit Center
 Sep 23: LED's - The Time is Now

See <https://www.psnh.com/NewsEvents/Seminars.aspx>

4. K-12 Education Programs [Wilson Education Programs, APT's Lights for Learning]

being scheduled

Utility Specific Programs		Budget Goal (2014)	Thru 3/31/2014				Percent of Budget/Goal
			Actual	In Process	Prospective	Total	
Program Expenses (\$)							
LU	Company Specific Pgms / FCM V	\$15,000	\$2,604	\$0	\$0	\$2,604	17.4%
NHEC	Smart Start Program	\$10,272	\$694	\$0	\$0	\$694	6.8%
NHEC	High Efficiency Heat Pump Pgm	\$53,554	\$564	\$4,500	\$13,511	\$18,575	34.7%
PSNH	Smart Start Program	\$45,000	\$9,146	\$10,286	\$21,857	\$41,289	91.8%
PSNH	ES Homes - Geothermal	\$302,239	\$18,638	\$65,231	\$163,079	\$246,948	81.7%
PSNH	Customer Engagement Program	\$226,839	\$47,464	\$92,200	\$52,500	\$192,164	84.7%
PSNH	C&I Customer Partnerships	\$20,560	\$0	\$7,292	\$13,268	\$20,560	100.0%
PSNH	C&I RFP Program	\$551,010	\$15,321	\$0	\$589,834	\$605,155	109.8%
LU Gas	Building Practices & Demo	\$193,500	\$422	\$0	\$0	\$422	0.2%
Unitil Gas	Building Practices & Demo	\$17,000	\$0	\$0	\$500	\$500	2.9%
Total		\$1,434,974	\$94,853	\$179,509	\$854,549	\$1,128,911	78.7%
Program Participation							
LU	Company Specific Pgms / FCM V	0	0	0	0	0	0.0%
NHEC	Smart Start Program	0	1	0	0	1	0.0%
NHEC	High Efficiency Heat Pump Pgm	6	0	1	3	4	66.7%
PSNH	Smart Start Program	0	10	8	17	35	0.0%
PSNH	ES Homes - Geothermal	42	4	14	35	53	125.3%
PSNH	Customer Engagement Program	25,000	25,000	0	0	25,000	100.0%
PSNH	C&I Customer Partnerships	6	0	0	0	0	0.0%
PSNH	C&I RFP Program	14	0	0	17	17	119.0%
Unitil Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Total		25,069	25,015	23	72	25,110	100.2%
Program Savings (Lifetime kWh)							
LU	Company Specific Pgms / FCM V	0	0	0	0	0	0.0%
NHEC	Smart Start Program	0	0	0	0	0	0.0%
NHEC	High Efficiency Heat Pump Pgm	3,846,223	0	265,850	511,755	777,605	20.2%
PSNH	Smart Start Program	0	0	0	0	0	0.0%
PSNH	ES Homes - Geothermal	11,830,206	1,498,000	5,243,000	13,107,500	19,848,500	167.8%
PSNH	Customer Engagement Program	1,896,000	0	0	1,659,000	1,659,000	87.5%
PSNH	C&I Customer Partnerships	0	0	0	0	0	0.0%
PSNH	C&I RFP Program	28,086,342	0	0	52,082,436	52,082,436	185.4%
Unitil Gas	Building Practices & Demo	0	0	0	0	0	0.0%
Total		45,658,771	1,498,000	5,508,850	67,360,691	74,367,541	162.9%

Notes

NH Core Energy Efficiency Programs
 NHPUC Docket No. DE 12-262
 NH CO2 Annual Emission Reductions

TOTAL CORE Energy Efficiency Program Results (SBC + 2014 EEF/RGGI Funds)
 NH CORE Energy Efficiency Programs
 January 1 - March 31, 2014 Reporting Period

Method # 2, using MWH & MMBtu (million Btus)					
Reductions from	Enter Reductions in Units shown in next Column (Annual MMBtu savings)	Units	CO2 Emission Factors in lbs/unit	Estimated CO2 Emission Reductions in pounds (lbs.)	Estimated CO2 Emission Reductions in Metric Tons
Electricity	7,292	MWH	1,087	7,926,335	3,595
Natural Gas	30,345	MMBtu	117.1	3,553,437	1,612
Distillate Fuel Oil (#1, 2 & 4)	5,302	MMBtu	161.4	855,672	388
Residual Fuel Oil (#5 & 6)	0	MMBtu	173	0	0
Kerosene	684	MMBtu	159.5	109,033	49
LPG	0	MMBtu	139	0	0
Propane	2,626	MMBtu	139.2	365,488	166
Wood or Wood Pellet	848	MMBtu		0	0
Other	0	MMBtu			
TOTAL					5,810

Electric Line Loss 1.08

Source of CO2 Emission Factors in lbs/unit: <http://www.eia.doe.gov/cneaf/electricity/epa/epata3.html>

NH Core Energy Efficiency Programs
 NHPUC Docket No. DE 12-262
 NH CO2 Lifetime Emission Reductions

TOTAL CORE Energy Efficiency Program Results (SBC + 2014 EEF/RGGI Funds)
 NH CORE Energy Efficiency Programs
 January 1 - March 31, 2014 Reporting Period

Method # 2, using MWH & MMBtu (million Btus)					
Reductions from	Enter Reductions in Units shown in next Column (Annual MMBtu savings)	Units	CO2 Emission Factors in lbs/unit	Estimated CO2 Emission Reductions in pounds (lbs.)	Estimated CO2 Emission Reductions in Metric Tons
Electricity	542,952	MWH	1,087	590,189,168	267,659
Natural Gas	977,512	MMBtu	117.1	114,466,709	51,912
Distillate Fuel Oil (#1, 2 & 4)	108,753	MMBtu	161.4	17,552,666	7,960
Residual Fuel Oil (#5 & 6)	0	MMBtu	173	0	0
Kerosene	13,578	MMBtu	159.5	2,165,699	982
LPG	0	MMBtu	139	0	0
Propane	57,087	MMBtu	139.2	7,946,445	3,604
Wood or Wood Pellet	17,759	MMBtu		0	0
Other	0	MMBtu			
TOTAL					332,118

Electric Line Loss 1.08

Source of CO2 Emission Factors in lbs/unit: <http://www.eia.doe.gov/cneaf/electricity/epa/epata3.html>

**Allocation Between System Benefit Charge and Energy Efficiency Fund
 As filed with the NHPUC on December 3, 2013**

Program Allocation Summary

Program	RGGI	SBC	TOTAL
HEA¹			
LU-Electric	20.9013%	79.0987%	100.0000%
NHEC	19.9803%	80.0197%	100.0000%
PSNH	20.7434%	79.2566%	100.0000%
Unitil	18.6076%	81.3924%	100.0000%
Municipal			
LU-Electric	100.0000%	0.0000%	100.0000%
NHEC	100.0000%	0.0000%	100.0000%
PSNH	100.0000%	0.0000%	100.0000%
Unitil	100.0000%	0.0000%	100.0000%
All Other Programs			
LU-Electric	87.0981%	12.9019%	100.0000%
NHEC	88.3517%	11.6483%	100.0000%
PSNH	87.3569%	12.6431%	100.0000%
Unitil	89.6064%	10.3936%	100.0000%

TOTAL PROGRAM FUNDING

New Hampshire CORE Energy Efficiency Actual Expenditures- 2014

	LU Electric		NHEC		PSNH		UNITIL		TOTALS	
PROGRAMS										
ENERGY STAR Homes										
Number of Homes / Lifetime kWh Savings	1	115	1	259,936	15	398,652	1	283,717	18	942,420
Actual \$ Spent / Lifetime MMBTU Savings	\$1,397	0	\$16,739	4	\$109,506	15,023	\$12,378	2,654	\$140,020	17,681
ENERGY STAR Lighting										
Number of Units / Lifetime kWh Savings	7,630	1,932,299	9,920	2,457,177	105,932	19,428,926	5,057	915,750	128,539	24,734,152
Actual \$ Spent / Lifetime MMBTU Savings	\$6,374	0	\$66,726	0	\$691,952	0	\$42,450	0	\$807,501	0
ENERGY STAR Appliances										
Number of Rebates / Lifetime kWh Savings	284	451,667	427	719,041	3,002	4,955,683	201	478,151	3,914	6,604,542
Actual \$ Spent / Lifetime MMBTU Savings	\$5,034	6,263	\$45,774	6,598	\$315,173	45,252	\$30,823	1,974	\$396,805	60,087
Home Performance w/ENERGY STAR										
Number of Rebates / Lifetime kWh Savings	21	238,503	5	39,109	160	3,938,808	11	231,845	197	4,448,265
Actual \$ Spent / Lifetime MMBTU Savings	\$32,816	0	\$26,302	1,789	\$423,673	74,042	\$43,864	6,564	\$526,654	82,396
Home Energy Assistance										
Number of Units / Lifetime kWh Savings	4	76,389	8	109,670	151	2,394,534	1	5,733	164	2,586,326
Actual \$ Spent / Lifetime MMBTU Savings	\$26,167	68	\$86,458	5,554	\$624,570	49,353	\$40,997	1,342	\$778,193	56,316
Large Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	1	967,579	9	1,515,371	23	15,597,622	1	6,017,880	34	24,098,452
Actual \$ Spent / Lifetime MMBTU Savings	\$51,995	0	\$52,499	0	\$536,599	4,934	\$202,899	0	\$843,992	4,934
Small Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	8	1,721,350	16	1,257,449	55	11,596,311	39	8,698,732	118	23,273,842
Actual \$ Spent / Lifetime MMBTU Savings	\$31,806	0	\$42,296	0	\$455,357	3,945	\$154,277	0	\$683,736	3,945
Municipal Program										
Number of Participants / Lifetime kWh Savings	0	0	2	170,599	3	3,088,046	2	260,975	7	3,519,620
Actual \$ Spent / Lifetime MMBTU Savings	\$951	0	\$8,040	0	\$67,075	290	\$8,962	0	\$85,028	290
Educational Programs										
Actual \$ Spent	\$0		\$2,199		\$7,062		\$4,680		\$13,941	
Company Specific Programs / ISO-NE FCM Work										
Number of Participants / Lifetime kWh Savings	0	0	0	0	25,004	1,498,000	0	0	25,004	1,498,000
Actual \$ Spent / Lifetime MMBTU Savings	\$2,604	0	\$564	0	\$103,138	0	\$2,670		\$108,976	0
Smart Start (NHEC/PSNH), RGGI RLF (UES)										
Actual \$ Spent			\$694		\$9,146		\$7,192		\$17,032	
Total SBC & RGGI Spent Through March 31, 2014	\$159,143		\$348,292		\$3,343,250		\$551,191		\$4,401,876	

New Hampshire CORE Energy Efficiency Actual Expenditures - SBC
January 1, 2014 - March 31, 2014

PROGRAMS	LU Electric		NHEC		PSNH		UNITIL		TOTALS	
ENERGY STAR Homes										
Number of Homes / Lifetime kWh Savings	1	100	1	229,658	13	348,250	1	254,229	16	832,237
Actual \$ Spent / Lifetime MMBTU Savings	\$1,216	0	\$14,790	3	\$95,661	13,124	\$11,091	2,378	\$122,758	15,505
ENERGY STAR Lighting										
Number of Units / Lifetime kWh Savings	6,646	1,682,996	8,764	2,170,958	92,539	16,972,514	4,531	820,571	112,480	21,647,039
Actual \$ Spent / Lifetime MMBTU Savings	\$5,552	0	\$58,953	0	\$604,468	0	\$38,038	0	\$707,011	0
ENERGY STAR Appliances										
Number of Rebates / Lifetime kWh Savings	247	393,394	377	635,285	2,622	4,329,133	180	428,454	3,427	5,786,265
Actual \$ Spent / Lifetime MMBTU Savings	\$4,385	5,455	\$40,442	5,829	\$275,325	39,531	\$27,619	1,769	\$347,772	52,584
Home Performance w/ENERGY STAR										
Number of Rebates / Lifetime kWh Savings	18	207,732	4	34,553	140	3,440,822	10	207,748	172	3,890,855
Actual \$ Spent / Lifetime MMBTU Savings	\$28,582	0	\$23,238	1,581	\$370,108	64,681	\$39,305	5,882	\$461,232	72,144
Home Energy Assistance¹										
Number of Units / Lifetime kWh Savings	3	60,423	6	87,758	120	1,897,827	1	4,666	130	2,050,673
Actual \$ Spent / Lifetime MMBTU Savings	\$20,698	54	\$69,184	4,444	\$495,013	39,115	\$33,368	1,092	\$618,263	44,705
Large Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	1	842,743	8	1,338,856	20	13,625,604	1	5,392,406	30	21,199,609
Actual \$ Spent / Lifetime MMBTU Savings	\$45,287	0	\$46,384	0	\$468,756	4,311	\$181,810	0	\$742,238	4,311
Small Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	7	1,499,263	14	1,110,978	48	10,130,181	35	7,794,621	104	20,535,044
Actual \$ Spent / Lifetime MMBTU Savings	\$27,702	0	\$37,369	0	\$397,786	3,446	\$138,242	0	\$601,099	3,446
Educational Programs										
Actual \$ Spent	\$0		\$1,943		\$6,169		\$4,193		\$12,305	
Company Specific Programs / ISO-NE FCM Work										
Number of Participants / Lifetime kWh Savings	0	0	0	0	21,843	1,308,607			21,843	1,308,607
Actual \$ Spent / Lifetime MMBTU Savings	\$2,268	0	\$499		\$90,098		\$2,392		\$95,257	0
Smart Start (NHEC/PSNH), Res. Financing (UES)										
Actual \$ Spent			\$613		\$7,990		\$6,444		\$15,047	
Total SBC Spent Through March 31, 2014	\$135,689		\$293,415		\$2,811,374		\$482,505		\$3,722,982	

**New Hampshire CORE Energy Efficiency Actual Expenditures -RGGI
 January 1, 2014 - March 31, 2014**

PROGRAMS	LU Electric		NHEC		PSNH		UNITIL		TOTALS	
ENERGY STAR Homes										
Number of Homes / Lifetime kWh Savings	0	15	0	30,278	2	50,402	0	29,488	2	110,183
Actual \$ Spent / Lifetime MMBTU Savings	\$180	0	\$1,950	0	\$13,845	1,899	\$1,287	276	\$17,261	2,176
ENERGY STAR Lighting										
Number of Units / Lifetime kWh Savings	984	249,303	1,156	286,219	13,393	2,456,413	526	95,180	16,059	3,087,115
Actual \$ Spent / Lifetime MMBTU Savings	\$822	0	\$7,772	0	\$87,484	0	\$4,412	0	\$100,491	0
ENERGY STAR Appliances										
Number of Rebates / Lifetime kWh Savings	37	58,274	50	83,756	380	626,551	21	49,697	487	818,277
Actual \$ Spent / Lifetime MMBTU Savings	\$649	808	\$5,332	769	\$39,848	5,721	\$3,204	205	\$49,033	7,503
Home Performance w/ENERGY STAR										
Number of Rebates / Lifetime kWh Savings	3	30,771	1	4,556	20	497,986	1	24,097	25	557,410
Actual \$ Spent / Lifetime MMBTU Savings	\$4,234	0	\$3,064	208	\$53,565	9,361	\$4,559	682	\$65,422	10,252
Home Energy Assistance¹										
Number of Units / Lifetime kWh Savings	1	15,966	2	21,912	31	496,707	0	1,067	34	535,653
Actual \$ Spent / Lifetime MMBTU Savings	\$5,469	14	\$17,275	1,110	\$129,557	10,237	\$7,629	250	\$159,929	11,611
Large Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	0	124,836	1	176,515	3	1,972,019	0	625,475	4	2,898,845
Actual \$ Spent / Lifetime MMBTU Savings	\$6,708	0	\$6,115	0	\$67,843	624	\$21,089	0	\$101,755	624
Small Business Energy Solutions										
Number of Participants / Lifetime kWh Savings	1	222,087	2	146,471	7	1,466,130	4	904,113	14	2,738,801
Actual \$ Spent / Lifetime MMBTU Savings	\$4,104	0	\$4,927	0	\$57,571	499	\$16,035	0	\$82,636	499
New Municipal Program										
Number of Participants / Lifetime kWh Savings	0	0	2	170,599	3	3,088,046	2	260,975	7	3,519,620
Actual \$ Spent / Lifetime MMBTU Savings	\$951	0	\$8,040	0	\$67,075	290	\$8,962	0	\$85,028	290
Educational Programs										
Actual \$ Spent	\$0		\$256		\$893		\$486		\$1,635	
Company Specific Programs / ISO-NE FCM Work										
Number of Participants / Lifetime kWh Savings	0	0	0	0	3,161	189,393	0	0	3,161	189,393
Actual \$ Spent / Lifetime MMBTU Savings	\$336	0	\$66	0	\$13,040	0	\$277	0	\$13,719	0
	0									
Smart Start (NHEC/PSNH), Res. Financing (UES)										
Actual \$ Spent	\$0		\$81		\$1,156		\$748		\$1,985	
Total RGGI Spent Through March 31, 2014	\$23,454		\$54,877		\$531,876		\$68,687		\$678,894	