

Category	Electric Companies					Natural Gas Companies			Grand Total	
	Liberty	NHEC	PSNH	UES	Total	Liberty	Unitil	Total		
2013 M&E Budgets Approved by the Commission (1)	\$103,650	\$82,773	\$922,880	\$200,531	\$1,309,834	\$234,000	\$86,090	\$320,090	\$1,629,924	
Actual Quarterly Reporting	Q1 2013	\$2,096	\$5,724	\$11,244	\$8,795	\$27,859	\$18,402	\$5,343	\$23,745	\$51,604
	Q2 2013	\$5,268	\$6,215	\$93,342	\$11,665	\$116,489	\$9,711	\$7,430	\$17,141	\$133,630
	Q3 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Q4 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$7,364</b>	<b>\$11,939</b>	<b>\$104,585</b>	<b>\$20,460</b>	<b>\$144,348</b>	<b>\$28,113</b>	<b>\$12,773</b>	<b>\$40,886</b>	<b>\$185,234</b>

<b>Status Of M&amp;E Studies:</b>	Est. Cost	Vendor	Status
Weatherization "Ancillary Services" Evaluation	\$ 49,140	Cadmus	Complete (Q2 2013)
NE Avoided Energy Supply Cost Study (2013)	\$ 40,873	Synapse	Complete (7/12/2013)
Wifi Thermostat Pilot Program Evaluation (for Liberty)	\$ 36,815	Cadmus	Complete (7/22/2013)
C&I New Equip. & Construction Study	\$ 129,920	ERS	ECD: Q3, 2013 (In Process)
Treat/Otter Auditing/Tracking Software	\$ 150,000	PSD	Monthly
NEEP/CEE Regional/National M&E	\$ 158,876	NEEP	Ongoing
Multi-Year M&E Planning Study	\$ 100,000	Est. Cost	Finalizing RFP
HEA Impact Evaluation	tbd		
Energy Star Homes - Impact Evaluation	tbd		
Large Business (Ret/New) Program - Impact Evaluation	tbd	tbd	RFP in development
Energy Star Appliance Program - Impact Evaluation	tbd		
Other Natural Gas Studies	tbd	Est. Cost	TBD
<b>Total</b>	<b>\$ 665,624</b>		

Notes:

(1) Source: Electric: DE 12-262, 2013 Core Energy Efficiency Programs, page 134, filed with NHPUC 09/17/2012

Nat. Gas: DE 12-262, Joint Proposal Gas Energy Efficiency Programs, page 138.