

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Monday, July 01, 2013

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2013 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	216	163	379	57%
Liberty Utilities	7	54	61	11%
Liberty Utilities-GAS	66	46	112	59%
NHEC	19	5	24	79%
PSNH	116	48	164	71%
UNITIL	0	2	2	0%
UNITIL-GAS	8	8	16	50%

Note: 379 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

379 Completions as of Monday, July 01, 2013

Program Year: 2013

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (26)	Belknap-Merrimack Counties CAP	26
CARROLL (7)	Tri-County Community Action	7
CHESHIRE (6)	Southwestern Community Services Inc	6
COOS (16)	Tri-County Community Action	16
GRAFTON (59)	Tri-County Community Action	59
HILLSBOROUGH (178)	Southern NH Services	178
MERRIMACK (27)	Belknap-Merrimack Counties CAP	27
ROCKINGHAM (34)	Southern NH Services	34
STRAFFORD (19)	Strafford County Community Action Weatherization	19
SULLIVAN (7)	Southwestern Community Services Inc	7

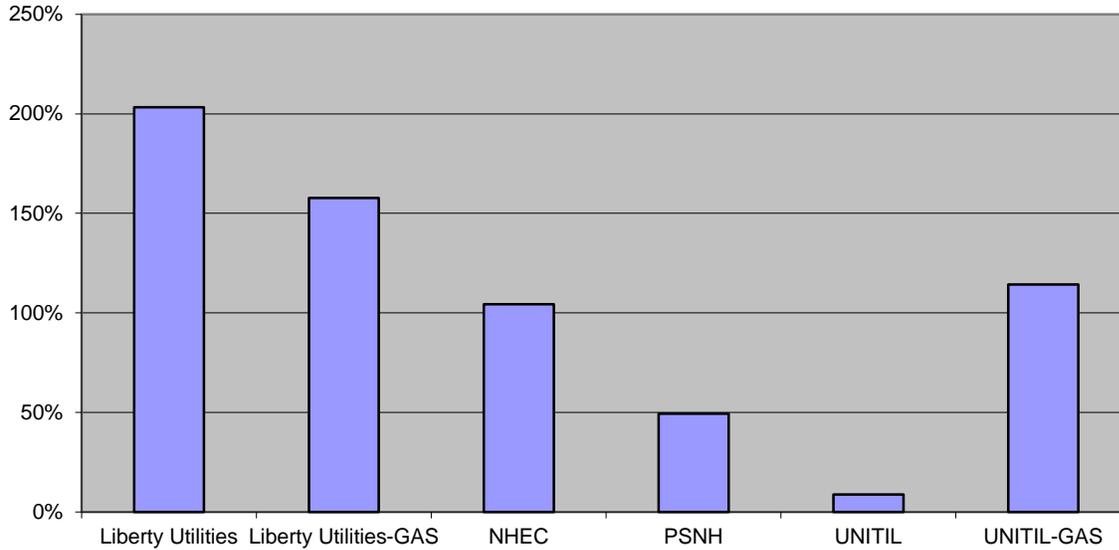
2013 Home Energy Assistance Dwelling Mix

Completions as of Monday, July 01, 2013

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	120
	Single family	259
	State Total	379
Liberty Utilities	Single family	12
	Multi-family	49
	Liberty Utilities Total	61
Liberty Utilities-GAS	Single family	53
	Multi-family	59
	Liberty Utilities-GAS Total	112
NHEC	Single family	22
	Multi-family	2
	NHEC Total	24
PSNH	Single family	154
	Multi-family	10
	PSNH Total	164
UNITIL	Single family	2
	UNITIL Total	2
UNITIL-Gas	Single family	16
	UNITIL Total	16

**Home Energy Assistance
Completions
% of 2013 Q2 Goal
As of July1, 2013**



CompanyName	Completions To Date	Qtr 2 Goal	% Of Goal
Liberty Utilities	61	30	203%
Liberty Utilities-GAS	112	71	158%
NHEC	24	23	104%
PSNH	164	332	49%
UNITIL	2	23	9%
UNITIL-GAS	16	14	114%
State	379	493	77%

NHSaves Residential Financial Summary

HEA Results as of 07/01/2013

Program Year: 2013

Funding Source: SBC

Liberty Utilities

Low Income

Customers Served 61

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total</i>
<i>Total</i>	\$117,656	\$13,978	\$131,634	\$24,780.28	\$0	\$156,415
<i>Average</i>	\$1,929	\$229	\$2,158	\$406.23	\$0	\$2,564

Liberty Utilities-GAS

Low Income

Customers Served 112

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total</i>
<i>Total</i>	\$223,995	\$45,299	\$269,294	\$96,630.05	\$0	\$365,924
<i>Average</i>	\$2,000	\$404	\$2,404	\$862.77	\$0	\$3,267

NHEC

Low Income

Customers Served 24

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total</i>
<i>Total</i>	\$92,944	\$15,069	\$108,013	\$51,407.15	\$0	\$159,420
<i>Average</i>	\$3,873	\$628	\$4,501	\$2,141.96	\$0	\$6,643

PSNH

Low Income

Customers Served 164

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total</i>
<i>Total</i>	\$580,882	\$97,046	\$677,928	\$292,815.89	\$0	\$970,744
<i>Average</i>	\$3,542	\$592	\$4,134	\$1,785.46	\$0	\$5,919

NHSaves Residential Financial Summary

HEA Results as of 07/01/2013

Program Year: 2013

Funding Source: SBC

UNITIL

Low Income

Customers Served 2

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total</i>
<i>Total</i>	\$7,856	\$1,271	\$9,127		\$0		\$0		\$9,127
<i>Average</i>	\$3,928	\$636	\$4,564		\$0		\$0		\$4,564

UNITIL-GAS

Low Income

Customers Served 16

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total</i>
<i>Total</i>	\$43,576	\$8,038	\$51,614		\$13,863.94		\$0		\$65,478
<i>Average</i>	\$2,724	\$502	\$3,226		\$866.50		\$0		\$4,092

Home Energy Assistance Q2-2013
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total
Belknap	Single family	Appliances				2			2
		Custom				7			7
		Health and Safety		1	1	9			11
		Heating and Cooling		3	4	30			37
		Hot Water			1	7			8
		Lighting		1	1	8			10
Carroll	Single family	Health and Safety				4			4
		Heating and Cooling				10			10
		Lighting				1			1
Cheshire	Multi-family	Health and Safety	2						2
		Heating and Cooling	4						4
		Hot Water	2						2
		Lighting	2						2
	Single family	Custom				1			1
		Health and Safety				3			3
		Heating and Cooling				9			9
		Hot Water				2			2
Coos	Single family	Lighting				3			3
		Health and Safety				4			4
		Heating and Cooling				15			15
		Hot Water				4			4
		Lighting				7			7
Grafton	Multi-family	Health and Safety	20						20
		Heating and Cooling	69						69
		Hot Water	82						82
		Lighting	70						70
	Single family	Custom				1			1
		Health and Safety			1	1			2
		Heating and Cooling			4	4			8
		Hot Water			2	2			4
		Lighting				2			2
Hillsborough	Multi-family	Appliances		31		9			40
		Custom		4					4
		Health and Safety		55		10			65
		Heating and Cooling		102		27			129
		Hot Water		46		10			56
		Lighting		37		10			47
	Single family	Appliances	2	3		10			15
		Custom	2	11		5			18
		Health and Safety	5	41		32			78
		Heating and Cooling	16	108		77			201
		Hot Water	4	13		15			32
		Lighting	5	16		32			53

Home Energy Assistance Q2-2013
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	Liberty Utilities	Liberty Utilities-GAS	NHEC	PSNH	UNITIL	UNITIL-GAS	Grand Total
Merrimack	Single family	Appliances			1		1		2
		Custom		4	1		2		7
		Health and Safety		1	2	1	5		9
		Heating and Cooling		13	6	3	19		41
		Hot Water		3	2	1	6		12
		Lighting		1	2	1	6		10
Rockingham	Single family	Appliances	2			3	2		7
		Custom	2			2		2	6
		Health and Safety	4			6	3	11	24
		Heating and Cooling	12			23	12	26	73
		Hot Water	3			6		1	10
		Lighting	4			7	2		13
Strafford	Single family	Appliances				3			3
		Custom				2			2
		Health and Safety				8			8
		Heating and Cooling				30		6	36
		Hot Water				8		1	9
		Lighting				9			9
Sullivan	Single family	Appliances	1			1			2
		Custom				1			1
		Health and Safety	3			1			4
		Heating and Cooling	10			5			15
		Hot Water	2			1			3
		Lighting	2			2			4