

# ***Home Energy Assistance CORE/DOE Combined Funding Effort***

*Completions as of Friday, July 01, 2011*

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2011 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	578	6	584	99%
National Grid NH	15	0	15	100%
NHEC	49	0	49	100%
PSNH	452	6	458	99%
UNITIL	62	0	62	100%

**Note: 584 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.**

# *Home Energy Assistance Statewide County Summary*

*584 Completions as of Friday, July 01, 2011*

*Program Year: 2011*

*Funding Source: SBC*

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP ( 60 )	Belknap-Merrimack Counties CAP	60
CARROLL ( 44 )	Tri-County Community Action	44
CHESHIRE ( 24 )	Southwestern Community Services Inc	24
COOS ( 42 )	Tri-County Community Action	42
GRAFTON ( 21 )	Tri-County Community Action	21
HILLSBOROUGH ( 179 )	Southern NH Services	179
MERRIMACK ( 80 )	Belknap-Merrimack Counties CAP	80
ROCKINGHAM ( 79 )	Rockingham County Community Action Weatherization	79
STRAFFORD ( 47 )	Strafford County Community Action Weatherization	47
SULLIVAN ( 8 )	Southwestern Community Services Inc	8

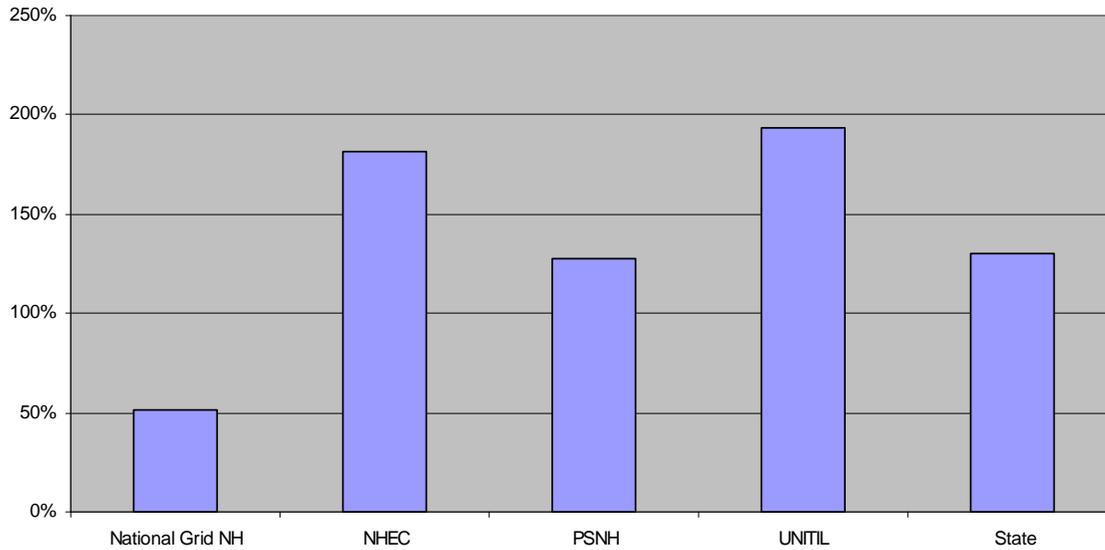
# *2011 Home Energy Assistance Dwelling Mix*

*Completions as of Friday, July 01, 2011*

*Funding Source: SBC*

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	33
	Single family	551
	<b>State Total</b>	<b>584</b>
National Grid NH	Single family	15
	<b>National Grid NH Total</b>	<b>15</b>
NHEC	Single family	37
	Multi-family	12
	<b>NHEC Total</b>	<b>49</b>
PSNH	Single family	437
	Multi-family	21
	<b>PSNH Total</b>	<b>458</b>
UNITIL	Single family	62
	<b>UNITIL Total</b>	<b>62</b>

**Home Energy Assistance  
Completions  
% of 2011 Q2 Goal  
As of July 1, 2011**



CompanyName	Completions To Date	Qtr 2 Goal	% Of Goal
National Grid NH	15	29	52%
NHEC	49	27	181%
PSNH	458	360	127%
UNITIL	62	32	194%
State	584	448	130%

# *NHSaves Residential Financial Summary*

*ProgramYear: 2011*

*Funding Source: SBC*

07/01/2011

## **National Grid NH**

### **Low Income**

**Customers Served 15**

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$50,993	\$8,605	<b>\$59,598</b>		\$30,696.04		\$0		<b>\$90,294</b>
<i>Average</i>	\$3,400	\$574	<b>\$3,973</b>		\$2,046.40		\$0		<b>\$6,020</b>

## **NHEC**

### **Low Income**

**Customers Served 49**

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$54,756	\$12,960	<b>\$67,715</b>		\$162,481.89		\$0		<b>\$230,197</b>
<i>Average</i>	\$1,117	\$264	<b>\$1,382</b>		\$3,315.96		\$0		<b>\$4,698</b>

## **PSNH**

### **Low Income**

**Customers Served 458**

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$868,396	\$176,815	<b>\$1,045,211</b>		\$1,452,094.86		\$0		<b>\$2,497,306</b>
<i>Average</i>	\$1,896	\$386	<b>\$2,282</b>		\$3,170.51		\$0		<b>\$5,453</b>

## **UNITIL**

### **Low Income**

**Customers Served 62**

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$161,543	\$27,729	<b>\$189,271</b>		\$164,942.49		\$1,042		<b>\$355,256</b>
<i>Average</i>	\$2,606	\$447	<b>\$3,053</b>		\$2,660.36		\$17		<b>\$5,730</b>

Home Energy Assistance Q2-2011  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Multi-family	Health and Safety		1			1
		Heating and Cooling		2			2
		Hot Water		1			1
		Lighting		1			1
	Single family	Appliances		6	25		31
		Custom		1	1		2
		Health and Safety		11	38		49
		Heating and Cooling		43	130		173
		Hot Water		18	60		78
		Lighting		12	39		51
Carroll	Multi-family	Appliances		5			5
		Health and Safety		11	1		12
		Heating and Cooling		28	3		31
		Hot Water		10	1		11
		Lighting		17	2		19
	Single family	Appliances		1	11		12
		Custom			3		3
		Health and Safety		5	27		32
		Heating and Cooling		18	93		111
		Hot Water		6	37		43
Cheshire	Single family	Appliances	3		17		20
		Custom	1		9		10
		Health and Safety	2		16		18
		Heating and Cooling	5		50		55
		Hot Water	2		24		26
		Lighting	2		20		22
		Coos	Single family	Appliances			27
Custom				23		23	
Health and Safety				42		42	
Heating and Cooling				155		155	
Hot Water				28		28	
Lighting				77		77	
Grafton	Single family	Appliances		2	5		7
		Custom		2	5		7
		Health and Safety	3	4	12		19
		Heating and Cooling	10	18	39		67
		Hot Water	4	10	23		37
		Lighting	4	8	22		34
Hillsborough	Multi-family	Appliances			9		9
		Health and Safety			20		20
		Heating and Cooling			51		51
		Hot Water			26		26
		Lighting			21		21
	Single family	Appliances	1		111		112
		Health and Safety	2		134		136
		Heating and Cooling	7		487		494
		Hot Water	2		224		226
		Lighting	2		158		160

Home Energy Assistance Q2-2011  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Single family	Appliances		1	18	13	32
		Custom			3		3
		Health and Safety		2	31	19	52
		Heating and Cooling		12	131	87	230
		Hot Water		6	76	55	137
		Lighting		3	42	27	72
Rockingham	Single family	Appliances	7	4	19	15	45
		Custom			2		2
		Health and Safety	8	8	27	31	74
		Heating and Cooling	33	30	127	134	324
		Hot Water	8	10	43	34	95
		Lighting	8	8	32	27	75
Strafford	Single family	Appliances		1	17		18
		Health and Safety		2	45		47
		Heating and Cooling		5	124		129
		Hot Water		3	88		91
				Lighting		3	38
Sullivan	Single family	Appliances		2	2		4
		Custom		1	4		5
		Health and Safety		2	5		7
		Heating and Cooling		6	21		27
		Hot Water		2	6		8
		Lighting		3	5		8