

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Saturday, June 30, 2012

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2012 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	300	15	315	95%
National Grid NH	15	0	15	100%
NHEC	25	2	27	93%
PSNH	217	7	224	97%
UNITIL	43	6	49	88%

Note: 315 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0% % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

315 Completions as of Saturday, June 30, 2012

Program Year: 2012

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (47)	Belknap-Merrimack Counties CAP	47
CARROLL (21)	Tri-County Community Action	21
CHESHIRE (5)	Southwestern Community Services Inc	5
COOS (19)	Tri-County Community Action	19
GRAFTON (13)	Tri-County Community Action	13
HILLSBOROUGH (76)	Southern NH Services	76
MERRIMACK (37)	Belknap-Merrimack Counties CAP	37
ROCKINGHAM (88)	Rockingham County Community Action Weatherization Southern NH Services	11 77
STRAFFORD (5)	Strafford County Community Action Weatherization	5
SULLIVAN (4)	Southwestern Community Services Inc	4

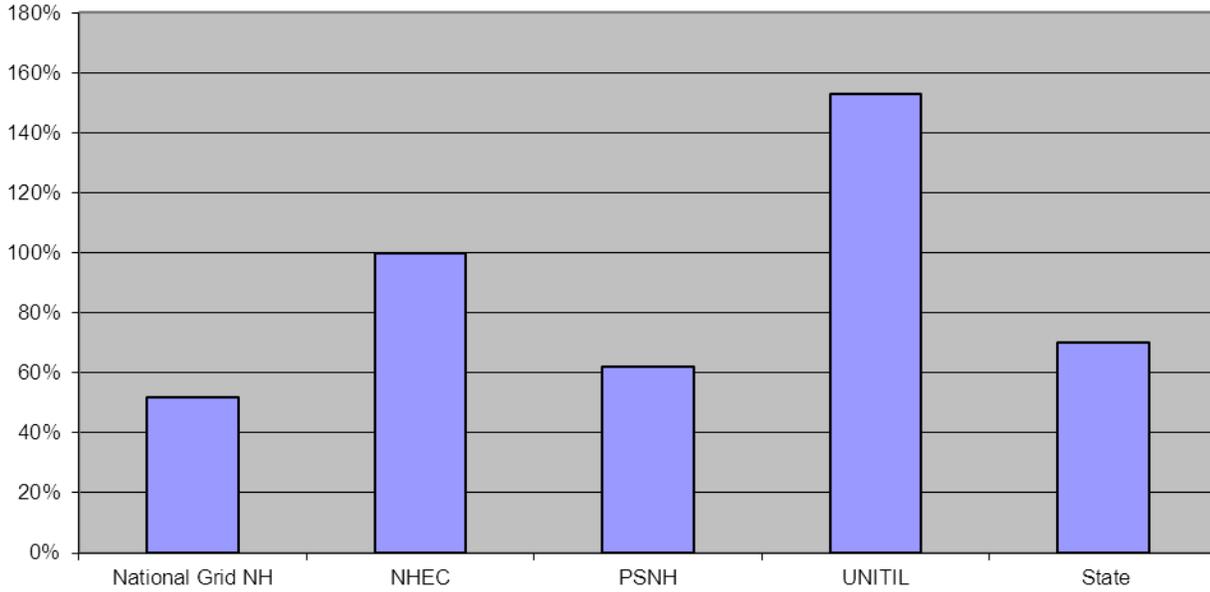
2012 Home Energy Assistance Dwelling Mix

Completions as of Saturday, June 30, 2012

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	8
	Single family	307
	State Total	315
National Grid NH	Single family	15
	National Grid NH Total	15
NHEC	Single family	27
	NHEC Total	27
PSNH	Single family	221
	Multi-family	3
	PSNH Total	224
UNITIL	Single family	44
	Multi-family	5
	UNITIL Total	49

**Home Energy Assistance
Completions
% of 2012 Q2 Goal
As of June 30, 2012**



CompanyName	Completions To Date	Qtr 2 Goal	% Of Goal
National Grid NH	15	29	52%
NHEC	27	27	100%
PSNH	224	360	62%
UNITIL	49	32	153%
State	315	448	70%

NHSaves Residential Financial Summary

HEA Results as of 06/30/2012 ProgramYear: 2012 Funding Source: SBC

National Grid NH

Low Income

Customers Served 15

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$51,426	\$8,720	\$60,147		\$30,435.46		\$0		\$90,582
<i>Average</i>	\$3,428	\$581	\$4,010		\$2,029.03		\$0		\$6,039

NHEC

Low Income

Customers Served 27

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$59,612	\$10,705	\$70,317		\$99,877.27		\$0		\$170,194
<i>Average</i>	\$2,208	\$396	\$2,604		\$3,699.16		\$0		\$6,303

PSNH

Low Income

Customers Served 224

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$431,467	\$82,828	\$514,296		\$836,486.42		\$0		\$1,350,782
<i>Average</i>	\$1,926	\$370	\$2,296		\$3,734.31		\$0		\$6,030

UNITIL

Low Income

Customers Served 49

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$133,305	\$21,839	\$155,144		\$92,846.05		\$370		\$248,360
<i>Average</i>	\$2,721	\$446	\$3,166		\$1,894.82		\$8		\$5,069

Home Energy Assistance Q2-2012
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Belknap	Multi-family	Appliances				1	1	
		Heating and Cooling				7	7	
		Hot Water				3	3	
		Lighting				2	2	
	Single family	Appliances			2	9		11
		Custom			2	18		20
		Health and Safety			2	9		11
		Heating and Cooling			17	134		151
		Hot Water				5	63	
		Lighting				4	40	
Carroll	Single family	Appliances				2	6	
		Health and Safety				6	14	
		Heating and Cooling				18	50	
		Hot Water				8	19	
		Lighting				10	27	
Cheshire	Single family	Appliances	1			2	3	
		Custom	2			3	5	
		Heating and Cooling	7			9	16	
		Hot Water	1			2	3	
		Lighting	2			3	5	
Coos	Single family	Appliances				9	9	
		Custom				4	4	
		Health and Safety		1		8	9	
		Heating and Cooling		5		42	47	
		Hot Water		2		11	13	
		Lighting		1		29	30	
Grafton	Single family	Appliances				3	4	
		Custom				1	1	
		Health and Safety	1	3		4	8	
		Heating and Cooling	4	11		18	33	
		Hot Water	2	17		8	27	
		Lighting	2	13		8	23	
Hillsborough	Multi-family	Health and Safety				1	1	
		Heating and Cooling				5	5	
		Hot Water				1	1	
		Lighting				1	1	
	Single family	Appliances					41	41
		Health and Safety					73	73
		Heating and Cooling					235	235
		Hot Water					85	85
		Lighting				67	67	

Home Energy Assistance Q2-2012
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Multi-family	Appliances				5	5
	Single family	Appliances			5	3	8
		Custom			24	5	29
		Health and Safety				1	1
		Heating and Cooling			72	16	88
		Hot Water			28	6	34
		Lighting			24	5	29
Rockingham	Single family	Appliances	4	4	14	18	40
		Health and Safety	11	5	30	36	82
		Heating and Cooling	40	21	108	137	306
		Hot Water	11	6	36	28	81
		Lighting	10	5	32	33	80
Strafford	Single family	Appliances			2		2
		Health and Safety			5		5
		Heating and Cooling			12		12
		Hot Water			5		5
		Lighting			2		2
Sullivan	Single family	Appliances			1		1
		Custom	1	1	2		4
		Heating and Cooling	3	2	6		11
		Hot Water	1		2		3
		Lighting	1	1	2		4