

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Sunday, December 31, 2011

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2011 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	987	7	994	99%
National Grid NH	51	1	52	98%
NHEC	85	0	85	100%
PSNH	780	6	786	99%
UNITIL	71	0	71	100%

Note: 994 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

994 Completions as of Sunday, December 31, 2011

Program Year: 2011

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (98)	Belknap-Merrimack Counties CAP	98
CARROLL (112)	Tri-County Community Action	112
CHESHIRE (36)	Southwestern Community Services Inc	36
COOS (142)	Tri-County Community Action	142
GRAFTON (58)	Tri-County Community Action	58
HILLSBOROUGH (251)	Southern NH Services	251
MERRIMACK (105)	Belknap-Merrimack Counties CAP	105
ROCKINGHAM (103)	Rockingham County Community Action Weatherization	103
STRAFFORD (59)	Strafford County Community Action Weatherization	59
SULLIVAN (30)	Southwestern Community Services Inc	30

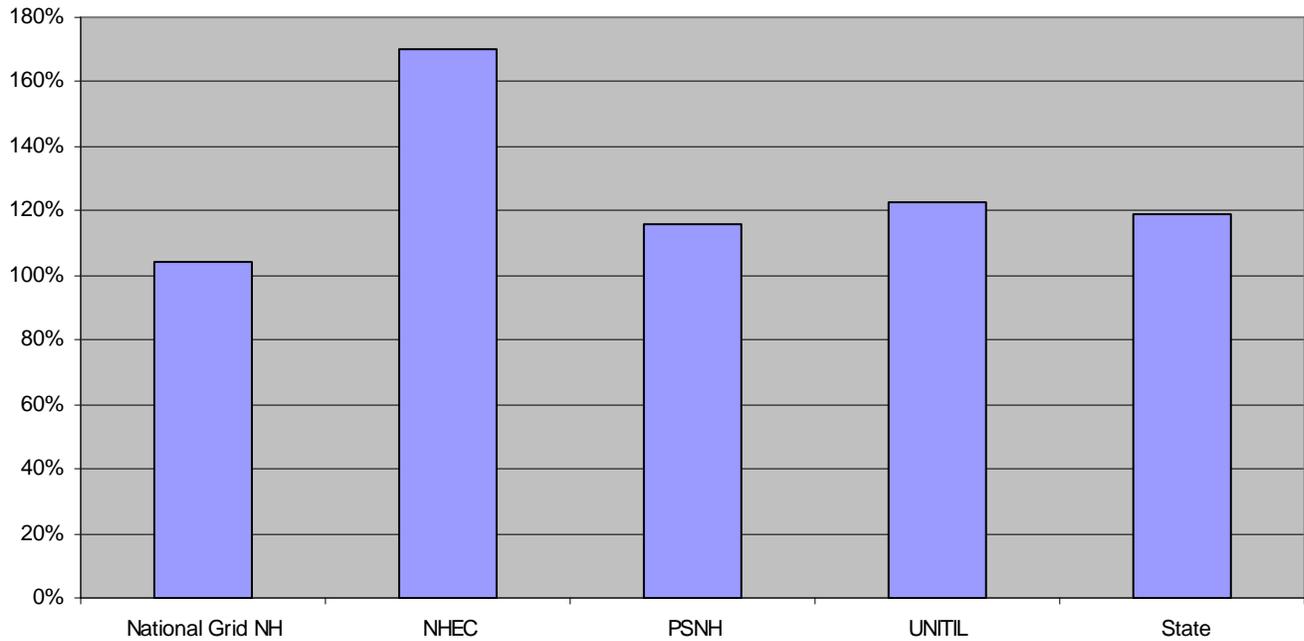
2011 Home Energy Assistance Dwelling Mix

Completions as of Sunday, December 31, 2011

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	91
	Single family	903
	State Total	994
National Grid NH	Single family	52
	National Grid NH Total	52
	NHEC	Single family
Multi-family		12
NHEC Total		85
PSNH	Single family	707
	Multi-family	79
	PSNH Total	786
UNITIL	Single family	71
	UNITIL Total	71

**Home Energy Assistance
Completions
% of 2011 Q4 Goal
As of December 31, 2011**



CompanyName	Completions To Date	Qtr 4 Goal	% Of Goal
National Grid NH	52	50	104%
NHEC	85	50	170%
PSNH	786	679	116%
UNITIL	71	58	122%
State	994	837	119%

NHSaves Residential Financial Summary

HEA Results as of 12/31/2011 ProgramYear: 2011 Funding Source: SBC

National Grid NH

Low Income

Customers Served 52

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total Funds</i>
<i>Total</i>	\$164,037	\$27,980	\$192,017	\$119,095.25	\$0	\$311,112
<i>Average</i>	\$3,155	\$538	\$3,693	\$2,290.29	\$0	\$5,983

NHEC

Low Income

Customers Served 85

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total Funds</i>
<i>Total</i>	\$110,470	\$23,726	\$134,197	\$333,890.27	\$0	\$468,087
<i>Average</i>	\$1,300	\$279	\$1,579	\$3,928.12	\$0	\$5,507

PSNH

Low Income

Customers Served 786

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total Funds</i>
<i>Total</i>	\$1,285,151	\$257,871	\$1,543,022	\$2,377,715.10	\$0	\$3,920,737
<i>Average</i>	\$1,635	\$328	\$1,963	\$3,025.08	\$0	\$4,988

UNITIL

Low Income

Customers Served 71

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total Funds</i>
<i>Total</i>	\$165,398	\$28,416	\$193,814	\$222,478.41	\$1,042	\$417,335
<i>Average</i>	\$2,330	\$400	\$2,730	\$3,133.50	\$15	\$5,878

Home Energy Assistance Q4-2011
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Multi-family	Health and Safety		1			1
		Heating and Cooling		2			2
		Hot Water		1			1
		Lighting		1			1
	Single family	Appliances		7	47		54
		Custom		3	33		36
		Health and Safety		12	41		53
		Heating and Cooling		48	237		285
		Hot Water		20	115		135
		Lighting		13	74		87
Carroll	Multi-family	Appliances		5			5
		Health and Safety		11	1		12
		Heating and Cooling		28	3		31
		Hot Water		10	1		11
		Lighting		17	2		19
	Single family	Appliances		3	44		47
		Custom			5		5
		Health and Safety		6	93		99
		Heating and Cooling		22	230		252
		Hot Water		7	126		133
Cheshire	Single family	Appliances	4		23		27
		Custom	3		15		18
		Health and Safety	2		17		19
		Heating and Cooling	9		82		91
		Hot Water	3		36		39
		Lighting	3		27		30
		Coos	Multi-family	Appliances			51
Hot Water					54		54
Lighting					53		53
Single family	Appliances			1	57		58
	Custom				34		34
	Health and Safety				57		57
	Heating and Cooling				229		229
	Hot Water			1	65		66
Lighting		4	155		159		
Grafton	Single family	Appliances	4	11	11		26
		Custom		3	5		8
		Health and Safety	11	14	13		38
		Heating and Cooling	32	54	39		125
		Hot Water	17	64	26		107
		Lighting	16	48	30		94
Hillsborough	Multi-family	Appliances			13		13
		Health and Safety			24		24
		Heating and Cooling			61		61
		Hot Water			31		31
		Lighting			25		25
	Single family	Appliances	6		157		163
		Health and Safety	7		188		195
		Heating and Cooling	25		662		687
		Hot Water	13		299		312
		Lighting	8		215		223

Home Energy Assistance Q4-2011
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Single family	Appliances		2	30	16	48
		Custom		2	13	5	20
		Health and Safety		2	36	19	57
		Heating and Cooling		19	169	105	293
		Hot Water		10	101	71	182
		Lighting		5	54	34	93
Rockingham	Single family	Appliances	11	6	22	17	56
		Custom	1		2		3
		Health and Safety	18	10	30	33	91
		Heating and Cooling	81	41	140	140	402
		Hot Water	23	12	48	37	120
		Lighting	19	10	36	29	94
Strafford	Single family	Appliances		1	24		25
		Custom			1		1
		Health and Safety		2	57		59
		Heating and Cooling		5	158		163
		Hot Water		3	105		108
		Lighting		3	50		53
Sullivan	Single family	Appliances	2	4	8		14
		Custom	7	5	15		27
		Health and Safety		3	5		8
		Heating and Cooling	23	18	49		90
		Hot Water	8	7	15		30
		Lighting	6	7	14		27