

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Wednesday, March 02, 2011

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2010 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	1220	17	1237	99%
National Grid NH	49	0	49	100%
NHEC	64	5	69	93%
PSNH	1025	9	1034	99%
UNITIL	82	3	85	96%

Note: 1235HEA jobs were completed by CAA's. Only 2 jobs, or 0.2 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

1237 Completions as of Wednesday, March 02, 2011

Program Year: 2010

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (150)	Belknap-Merrimack Counties CAP Lakes Region ThermalScan	149 1
CARROLL (97)	Tri-County Community Action	97
CHESHIRE (101)	Southwestern Community Services Inc	101
COOS (86)	Tri-County Community Action	86
GRAFTON (41)	Tri-County Community Action	41
HILLSBOROUGH (384)	Southern NH Services	384
MERRIMACK (105)	Belknap-Merrimack Counties CAP	105
ROCKINGHAM (134)	Rockingham County Community Action Weatherization	134
STRAFFORD (78)	Strafford County Community Action Weatherization	78
SULLIVAN (61)	Southwestern Community Services Inc Thermo Building Services LLC	60 1

2010 Home Energy Assistance Dwelling Mix

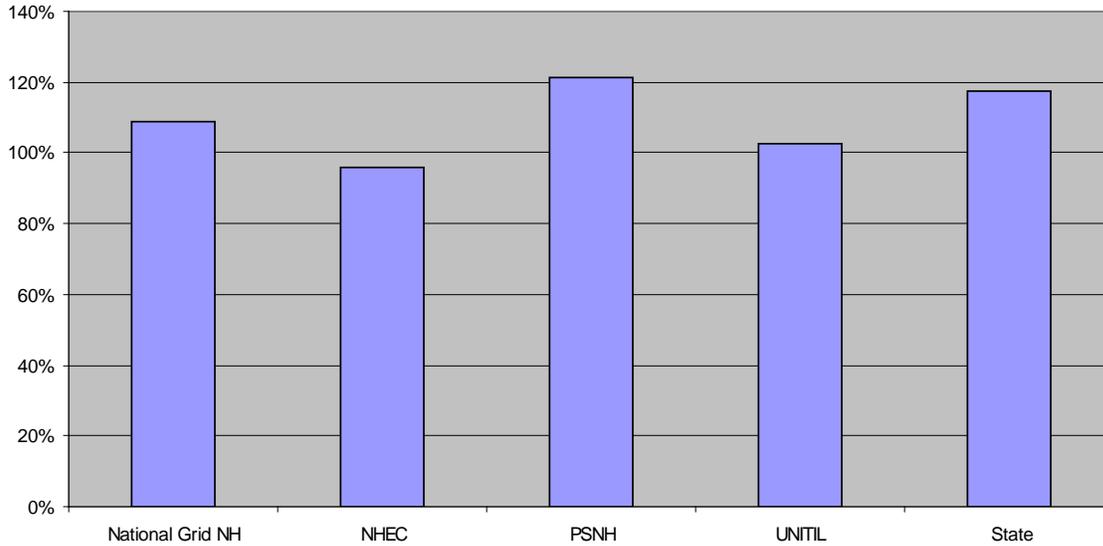
Completions as of Wednesday, March 02, 2011

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	141
	Single family	1096
	State Total	1237
National Grid NH	Single family	49
	National Grid NH Total	49
	NHEC	
NHEC	Single family	69
	NHEC Total	69
	PSNH	Single family
Multi-family		140
PSNH Total		1034
UNITIL	Single family	84
	Multi-family	1
	UNITIL Total	85

Home Energy Assistance Completions % of 2010 Q4 Goal

As of March 2, 2011



CompanyName	Completions To Date	Qtr 4 Goal	% Of Goal
National Grid NH	49	45	109%
NHEC	69	72	96%
PSNH	1034	853	121%
UNITIL	85	83	102%
State	1237	1053	117%

NHSaves Residential Financial Summary

ProgramYear: 2010

Funding Source: SBC

03/02/2011

National Grid NH

Low Income

Customers Served 49

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$157,802	\$27,076	\$184,878		\$60,795.48		\$0		\$245,673
<i>Average</i>	\$3,220	\$553	\$3,773		\$1,240.72		\$0		\$5,014

NHEC

Low Income

Customers Served 69

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$90,362	\$22,258	\$112,619		\$166,999.01		\$0		\$279,618
<i>Average</i>	\$1,310	\$323	\$1,632		\$2,420.28		\$0		\$4,052

PSNH

Low Income

Customers Served 1034

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$1,611,616	\$362,743	\$1,974,359		\$2,616,267.05		\$0		\$4,590,626
<i>Average</i>	\$1,559	\$351	\$1,909		\$2,530.24		\$0		\$4,440

UNITIL

Low Income

Customers Served 85

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$254,457	\$44,097	\$298,554		\$110,497.88		\$520		\$409,572
<i>Average</i>	\$2,994	\$519	\$3,512		\$1,299.98		\$6		\$4,818

Home Energy Assistance SBC Q4-2010
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Belknap	Multi-family	Appliances			39		39	
		Health and Safety			100		100	
		Heating and Cooling			288		288	
		Hot Water			88		88	
		Lighting			100		100	
	Single family	Appliances			14	24		38
		Custom			1			1
		Health and Safety			14	28		42
		Heating and Cooling			36	81		117
		Hot Water			24	37		61
		Lighting			19	31		50
Carroll	Single family	Appliances		3	41		44	
		Custom		1	5		6	
		Health and Safety		10	87		97	
		Heating and Cooling		24	285		309	
		Hot Water		15	127		142	
		Lighting		17	146		163	
Cheshire	Multi-family	Appliances			5		5	
		Custom			1		1	
		Health and Safety			2		2	
		Heating and Cooling			8		8	
		Hot Water			5		5	
		Lighting			5		5	
	Single family	Appliances		3		73		76
		Custom				20		20
		Health and Safety		4		58		62
		Heating and Cooling		16		183		199
		Hot Water		5		91		96
Coos	Single family	Appliances		2	48		50	
		Custom		1	59		60	
		Health and Safety		1	85		86	
		Heating and Cooling		3	283		286	
		Hot Water		1	81		82	
		Lighting		1	130		131	
Grafton	Single family	Appliances	5	6	12		23	
		Custom	6	6	12		24	
		Health and Safety	8	10	22		40	
		Heating and Cooling	32	33	59		124	
		Hot Water	17	20	38		75	
		Lighting	11	14	28		53	

Home Energy Assistance SBC Q4-2010
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Hillsborough	Multi-family	Appliances			6		6
		Custom			10		10
		Health and Safety			2		2
		Heating and Cooling			36		36
		Hot Water			5		5
		Lighting			11		11
	Single family	Appliances	6		245		251
		Custom			5		5
		Health and Safety	8		361		369
		Heating and Cooling	31		1246		1277
		Hot Water	16		593		609
		Lighting	10		382		392
Merrimack	Multi-family	Appliances				1	1
	Single family	Appliances		9	37	19	65
		Custom		1		1	2
		Health and Safety		7	54	27	88
		Heating and Cooling		16	142	98	256
		Hot Water		8	89	47	144
Lighting		6	68	32	106		
Rockingham	Single family	Appliances	13	4	37	30	84
		Custom				1	1
		Health and Safety	19	9	56	46	130
		Heating and Cooling	72	32	203	153	460
		Hot Water	27	9	64	42	142
		Lighting	19	9	57	43	128
Strafford	Multi-family	Appliances			6		6
		Health and Safety			24		24
		Heating and Cooling			96		96
		Hot Water			36		36
		Lighting			46		46
	Single family	Appliances			22		22
		Health and Safety			51		51
		Heating and Cooling			146		146
		Hot Water			62		62
		Lighting			66		66
Sullivan	Single family	Appliances	8	10	26		44
		Custom	3	4	7		14
		Health and Safety	5	7	25		37
		Heating and Cooling	11	31	81		123
		Hot Water	7	8	36		51
		Lighting	6	11	37		54