

# *Home Energy Assistance CORE/DOE Combined Funding Effort*

*Completions as of Wednesday, September 30, 2009*

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	593	15	608	98%
National Grid NH	36	1	37	97%
NHEC	47	0	47	100%
PSNH	467	12	479	97%
UNITIL	43	2	45	96%

**Note: 608 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.**

# *Home Energy Assistance Statewide County Summary*

*608 Completions as of Wednesday, September 30, 2009*

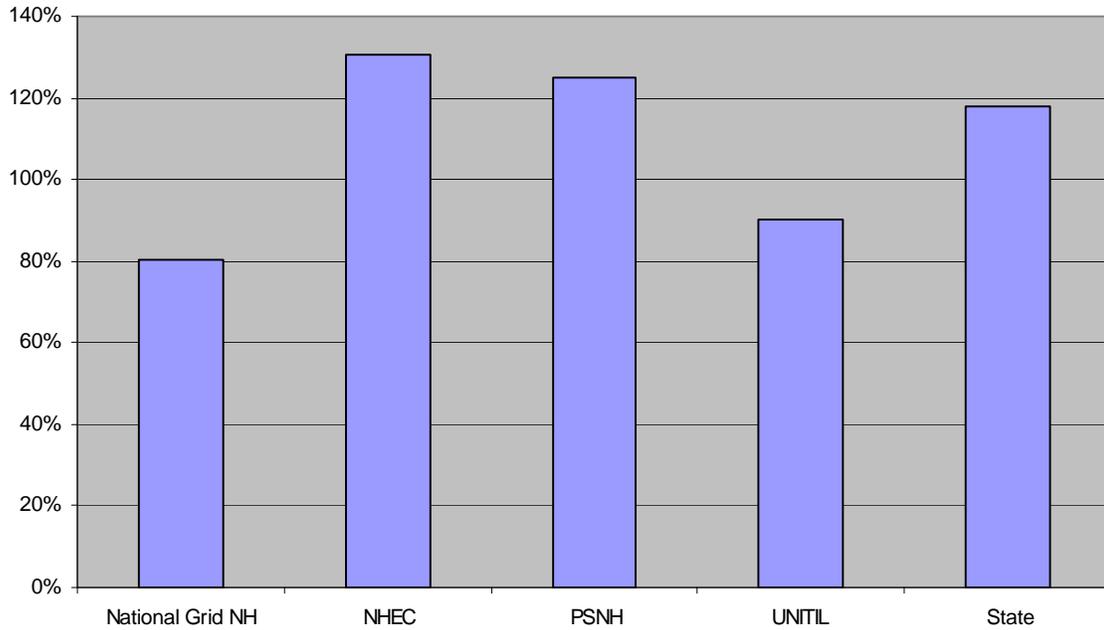
<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP ( 41 )	Belknap-Merrimack Counties CAP	41
CARROLL ( 78 )	Tri-County Community Action	78
CHESHIRE ( 43 )	Southwestern Community Services Inc	43
COOS ( 63 )	Tri-County Community Action	63
GRAFTON ( 51 )	Tri-County Community Action	51
HILLSBOROUGH ( 164 )	Southern NH Services	164
MERRIMACK ( 62 )	Belknap-Merrimack Counties CAP	62
ROCKINGHAM ( 50 )	Rockingham County Community Action Weatherization	50
STRAFFORD ( 26 )	Strafford County Community Action Weatherization	26
SULLIVAN ( 30 )	Southwestern Community Services Inc	30

# 2009 Home Energy Assistance Dwelling Mix

*Completions as of Wednesday, September 30, 2009*

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	603
	Multi-family	5
	<b>State Total</b>	<b>608</b>
National Grid NH	Single family	37
	<b>National Grid NH Total</b>	<b>37</b>
NHEC	Single family	47
	<b>NHEC Total</b>	<b>47</b>
PSNH	Single family	474
	Multi-family	5
	<b>PSNH Total</b>	<b>479</b>
UNITIL	Single family	45
	<b>UNITIL Total</b>	<b>45</b>

***Home Energy Assistance  
Completions  
% of 2009 Q3 Goal  
As of September 30, 2009***



CompanyName	Completions To Date	Qtr 3 Goal	% of Goal
National Grid NH	37	46	80%
NHEC	47	36	131%
PSNH	479	384	125%
UNITIL	45	50	90%
State	608	516	118%

# *NHSaves Residential Financial Summary*

*Program Year: 2009*  
9/30/2009

## National Grid NH

### Low Income

**Customers Served 37**

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$95,561	\$17,670	<b>\$113,231</b>		\$28,139.16		\$0		<b>\$141,370</b>
<i>Average</i>	\$2,583	\$478	<b>\$3,060</b>		\$760.52		\$0		<b>\$3,821</b>

## NHEC

### Low Income

**Customers Served 47**

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$81,891	\$17,555	<b>\$99,446</b>		\$47,686.06		\$0		<b>\$147,132</b>
<i>Average</i>	\$1,742	\$374	<b>\$2,116</b>		\$1,014.60		\$0		<b>\$3,130</b>

## PSNH

### Low Income

**Customers Served 479**

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$1,200,027	\$225,372	<b>\$1,425,399</b>		\$722,704.75		\$0		<b>\$2,148,104</b>
<i>Average</i>	\$2,505	\$471	<b>\$2,976</b>		\$1,508.78		\$0		<b>\$4,485</b>

## UNITIL

### Low Income

**Customers Served 45**

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$83,798	\$17,435	<b>\$101,233</b>		\$47,764.93		\$1,870		<b>\$150,869</b>
<i>Average</i>	\$1,862	\$387	<b>\$2,250</b>		\$1,061.44		\$42		<b>\$3,353</b>

Home Energy Assistance Q3-2009  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Single family	Appliances		5	24		29
		Custom			6		6
		Health and Safety		7	25		32
		Heating and Cooling		22	86		108
		Hot Water		9	51		60
		Lighting		11	39		50
Carroll	Single family	Appliances		4	25		29
		Custom		4	32		36
		Health and Safety		11	66		77
		Heating and Cooling		18	216		234
		Hot Water		20	85		105
		Lighting		13	110		123
Cheshire	Single family	Appliances	4	4	32		40
		Custom		1	10		11
		Health and Safety	4	1	25		30
		Heating and Cooling	8	6	65		79
		Hot Water	4	3	31		38
		Lighting	3	3	34		40
Coos	Single family	Appliances		4	34		38
		Custom		2	40		42
		Health and Safety		4	59		63
		Heating and Cooling		9	230		239
		Hot Water		3	33		36
		Lighting		5	94		99
Grafton	Single family	Appliances	7	7	18		32
		Custom	6	7	13		26
		Health and Safety	12	12	26		50
		Heating and Cooling	26	33	70		129
		Hot Water	19	21	39		79
		Lighting	18	19	39		76
Hillsborough	Multi-family	Appliances			4		4
		Health and Safety			5		5
		Heating and Cooling			11		11
		Hot Water			14		14
		Lighting			5		5
	Single family	Appliances	2		79		81
		Custom			1		1
		Health and Safety	5		151		156
		Heating and Cooling	13		419		432
		Hot Water	7		183		190
		Lighting	5		145		150

Home Energy Assistance Q3-2009  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Single family	Appliances		1	28	16	45
		Custom			7	2	9
		Health and Safety			26	21	47
		Heating and Cooling		2	66	57	125
		Hot Water		1	46	37	84
		Lighting				36	21
Rockingham	Single family	Appliances	2	2	15	7	26
		Custom				3	3
		Health and Safety	6	4	25	14	49
		Heating and Cooling	20	13	77	39	149
		Hot Water	9	2	21	10	42
		Lighting	6	4	23	13	46
Strafford	Single family	Appliances			19		19
		Custom			3		3
		Health and Safety			26		26
		Heating and Cooling			92		92
		Hot Water			41		41
		Lighting			38		38
Sullivan	Single family	Appliances	5	2	16		23
		Custom	1		6		7
		Health and Safety	5	3	12		20
		Heating and Cooling	17	7	41		65
		Hot Water	10	3	16		29
		Lighting	9	3	17		29