

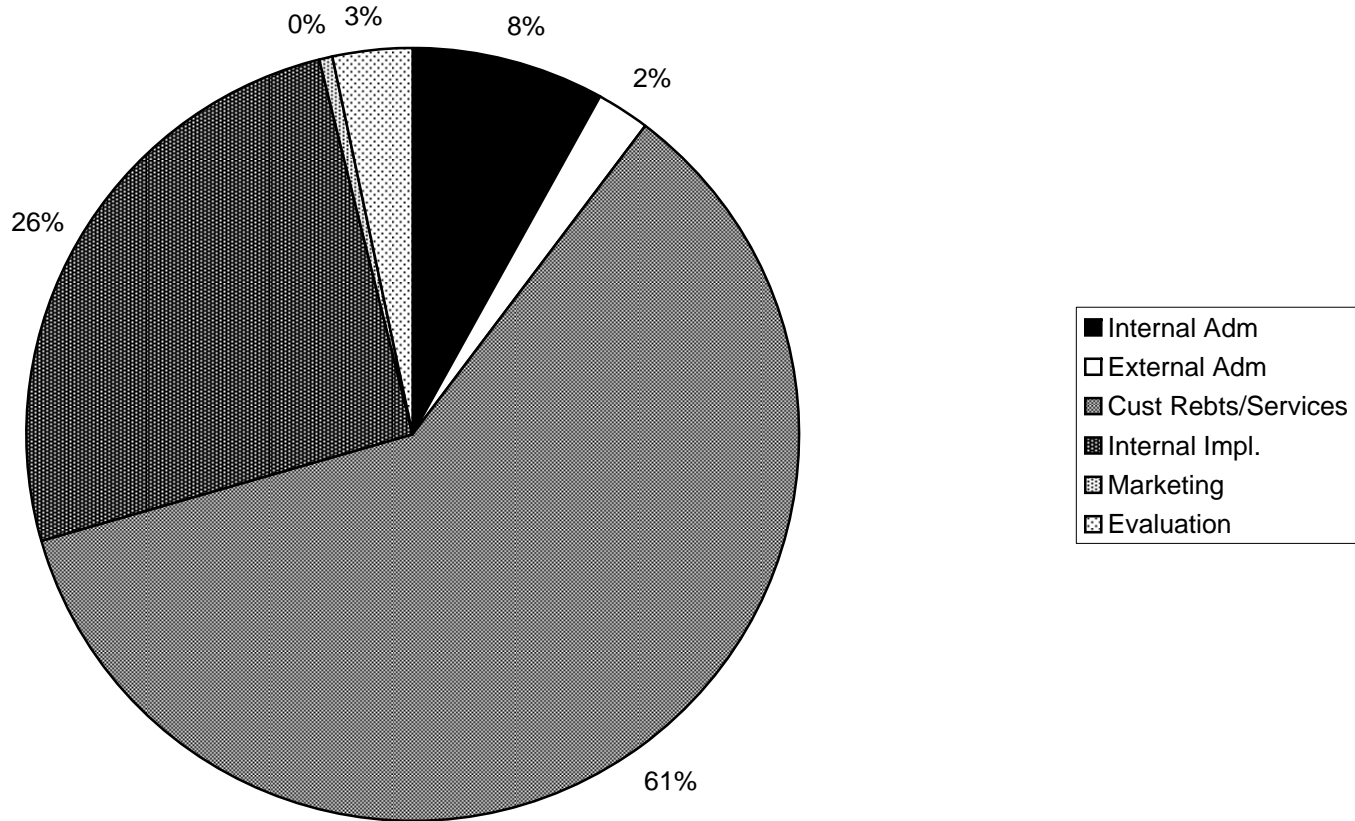
Jan-Mar, 2008

NH CORE Energy Efficiency Program - 2008 Budget Details

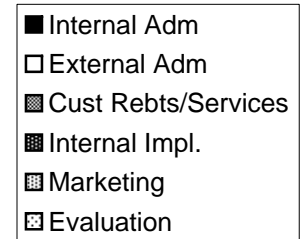
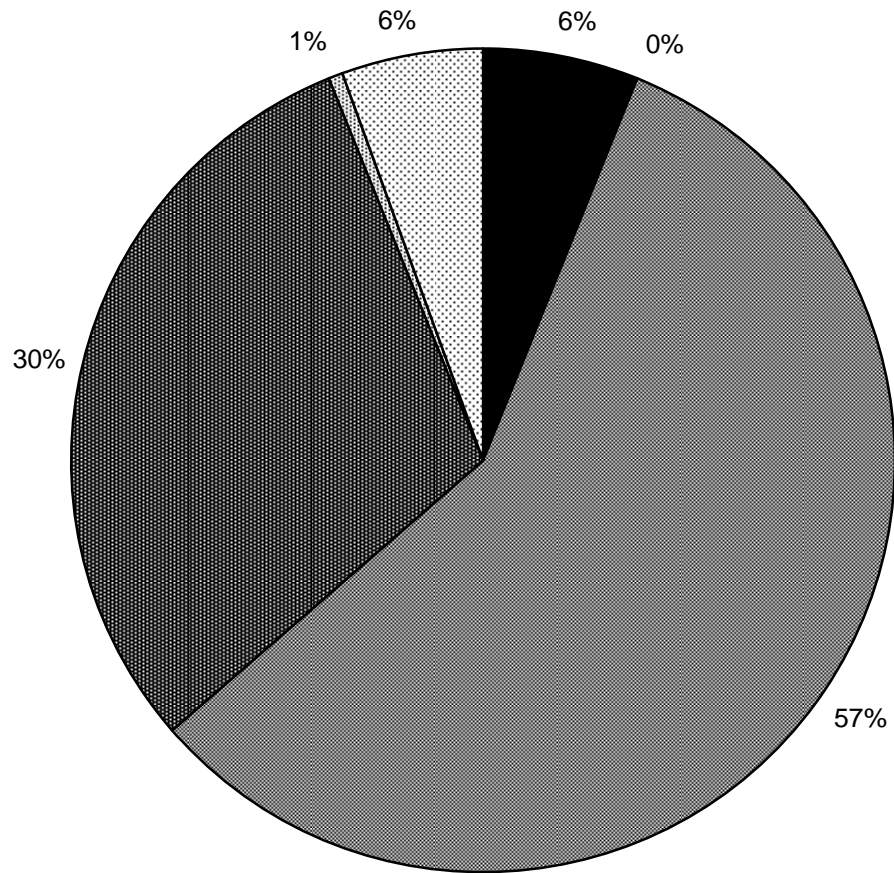
		(see Note 1)						
		Internal Adm	External Adm	Cust Rebts/Services	Internal Impl.	Marketing	Evaluation	Total
ENERGY STAR Homes		\$ 10,670	\$ 2,882	\$ 79,910	\$ 34,123	\$ 573	\$ 4,492	\$ 132,649
	National Grid	773	2,856	23,562	134	-	-	27,324
	NHEC	1,282	26	4,194	11,910	573	284	18,269
	PSNH	4,243	-	45,379	15,377	-	2,683	67,684
	Unitil	4,372	-	6,775	6,701	-	1,524	19,373
Home Energy Solutions		\$ 13,050	\$ 45	\$ 122,233	\$ 64,115	\$ 1,128	\$ 11,989	\$ 212,560
	National Grid	-	-	-	426	-	977	1,403
	NHEC	2,165	45	7,652	20,568	1,128	1,112	32,670
	PSNH	8,042	-	107,690	36,270	-	8,496	160,497
	Unitil	2,843	-	6,891	6,852	-	1,404	17,990
Energy Star Appliances		\$ 7,265	\$ 6,594	\$ 140,883	\$ 14,135	\$ 1,175	\$ 4,307	\$ 174,358
	National Grid	406	1,501	12,350	2,768	-	25	17,050
	NHEC	1,855	39	14,947	4,400	1,175	504	22,920
	PSNH	3,124	4,901	95,263	5,533	-	2,505	111,326
	Unitil	1,880	153	18,323	1,434	-	1,272	23,061
Home Energy Assistance		\$ 17,418	\$ 2,359	\$ 172,365	\$ 57,476	\$ 1,764	\$ 11,952	\$ 263,334
	National Grid	596	2,202	18,170	-	-	-	20,968
	NHEC	3,945	83	31,644	9,187	1,764	1,507	48,130
	PSNH	7,765	-	118,491	37,140	-	8,452	171,848
	Unitil	5,112	74	4,060	11,149	-	1,993	22,389
ENERGY STAR Lighting		\$ 10,632	\$ 1,375	\$ 116,151	\$ 25,464	\$ 4,515	\$ 10,368	\$ 168,506
	National Grid	285	1,052	6,793	3,132	1,054	1,872	14,187
	NHEC	2,193	46	16,650	6,974	980	933	27,776
	PSNH	5,134	-	78,645	10,776	1,028	5,274	100,856
	Unitil	3,020	278	14,063	4,582	1,454	2,290	25,687
Other Residential Programs		\$ 4,041	\$ 38	\$ 25,021	\$ 30,440	\$ 935	\$ 655	\$ 61,130
	National Grid	-	-	-	-	-	-	-
	NHEC	1,830	38	17,521	22,663	935	406	43,393
	PSNH	1,565	-	7,500	7,777	-	249	17,091
	Unitil (Home Energy Suite)	646	-	-	-	-	-	646
Total Residential Programs		\$ 63,075	\$ 13,293	\$ 656,563	\$ 225,753	\$ 10,090	\$ 43,763	\$ 1,012,537
New Equipment & Construction		\$ 14,977	\$ 5,419	\$ 96,956	\$ 62,536	\$ 7,733	\$ 7,739	\$ 195,360
	National Grid	269	5,400	3,076	14,075	-	2,274	25,093
	NHEC	907	19	8,772	8,211	2,211	201	20,321
	PSNH	10,524	-	68,054	36,669	5,522	3,681	124,451
	Unitil	3,277	-	17,054	3,581	-	1,583	25,495
Large C&I Retrofit		\$ 19,443	\$ 5,135	\$ 387,745	\$ 103,533	\$ 5,308	\$ 6,934	\$ 528,097
	National Grid	152	1,701	2,441	13,759	-	2,303	20,356
	NHEC	96	3	1,325	883	235	21	2,563
	PSNH	12,473	3,431	285,656	68,859	5,073	1,971	377,464
	Unitil	6,722	-	98,322	20,032	-	2,638	127,714
Small Business Energy Solutions		\$ 20,709	\$ 15,051	\$ 220,312	\$ 101,594	\$ 6,912	\$ 4,791	\$ 369,368
	National Grid	907	15,041	30,992	1,543	-	472	48,955
	NHEC	447	10	4,017	5,127	1,231	99	10,931
	PSNH	12,347	-	166,213	77,564	5,681	2,226	264,031
	Unitil	7,008	-	19,090	17,360	-	1,993	45,451
Other C&I Programs		\$ 6,838	\$ 1,404	\$ 74,709	\$ 19,165	\$ 87	\$ 426	\$ 102,630
	National Grid	-	-	-	-	-	-	-
	NHEC	35	-	26	854	87	8	1,010
	PSNH (Education, RFP, Smart Start)	2,631	-	62,047	18,311	-	418	83,407
	Unitil (Education, C&I Energy Suite)	4,172	1,404	12,636	-	-	-	18,212
Total Non-Residential Programs		\$ 61,967	\$ 27,009	\$ 779,722	\$ 286,828	\$ 20,040	\$ 19,890	\$ 1,195,455
TOTAL (Both Sectors)		\$ 125,042	\$ 40,301	\$ 1,436,285	\$ 512,581	\$ 30,130	\$ 63,653	\$ 2,207,992

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

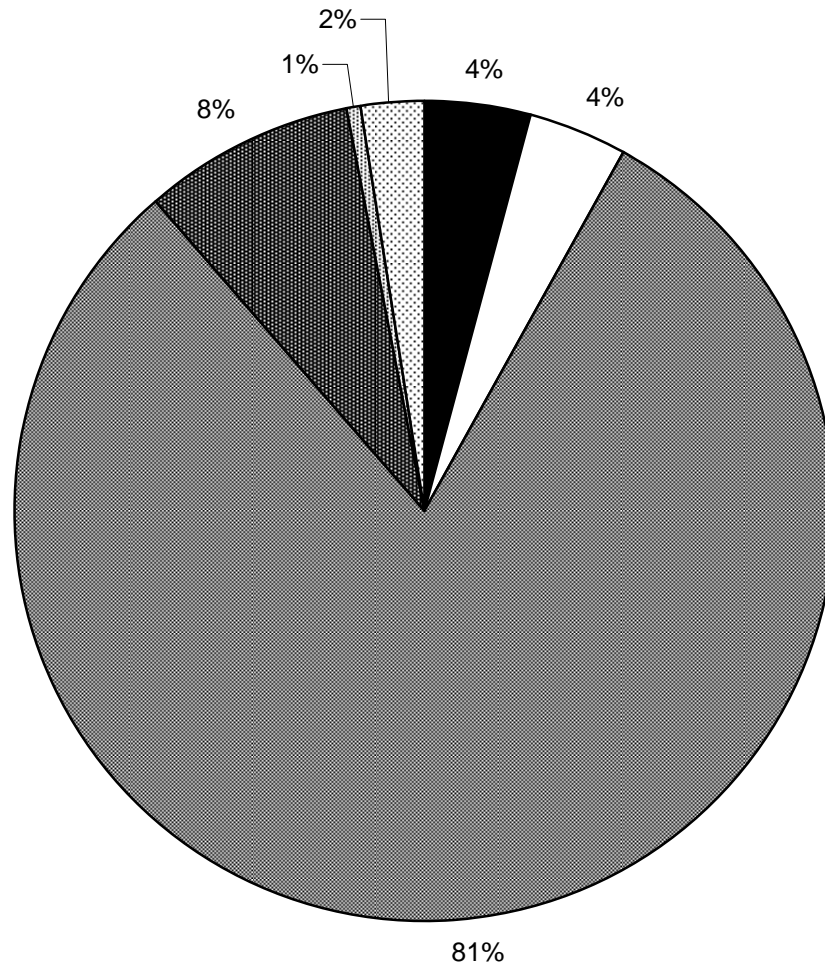
Energy Star Homes



Home Energy Solutions

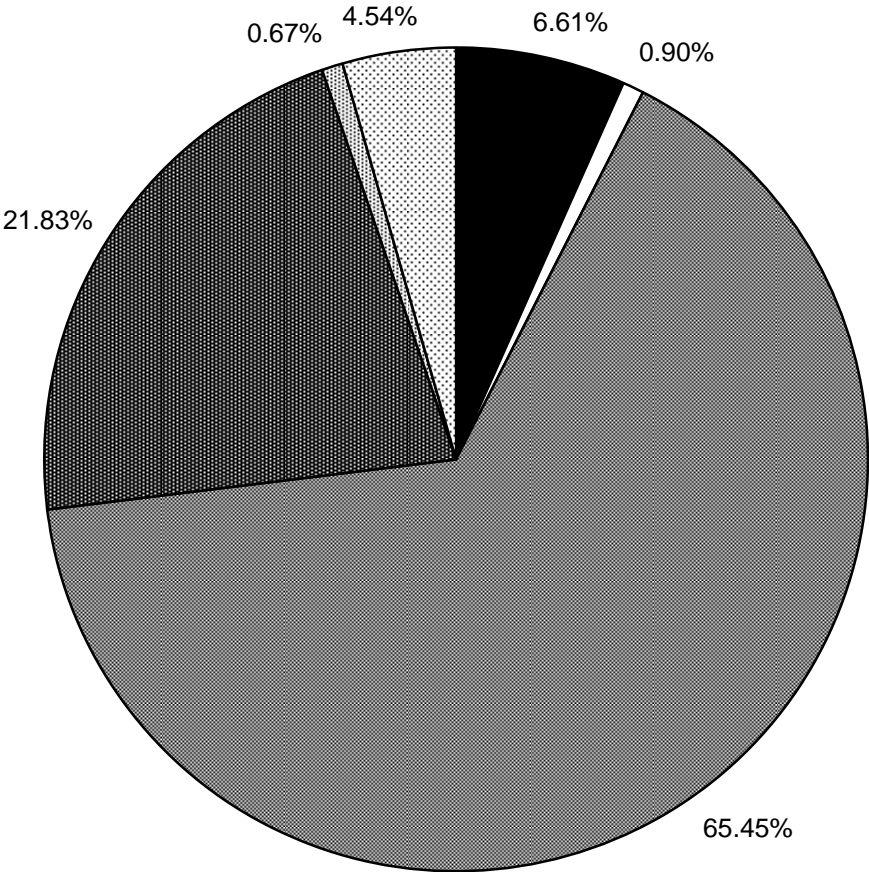


Energy Star Appliances



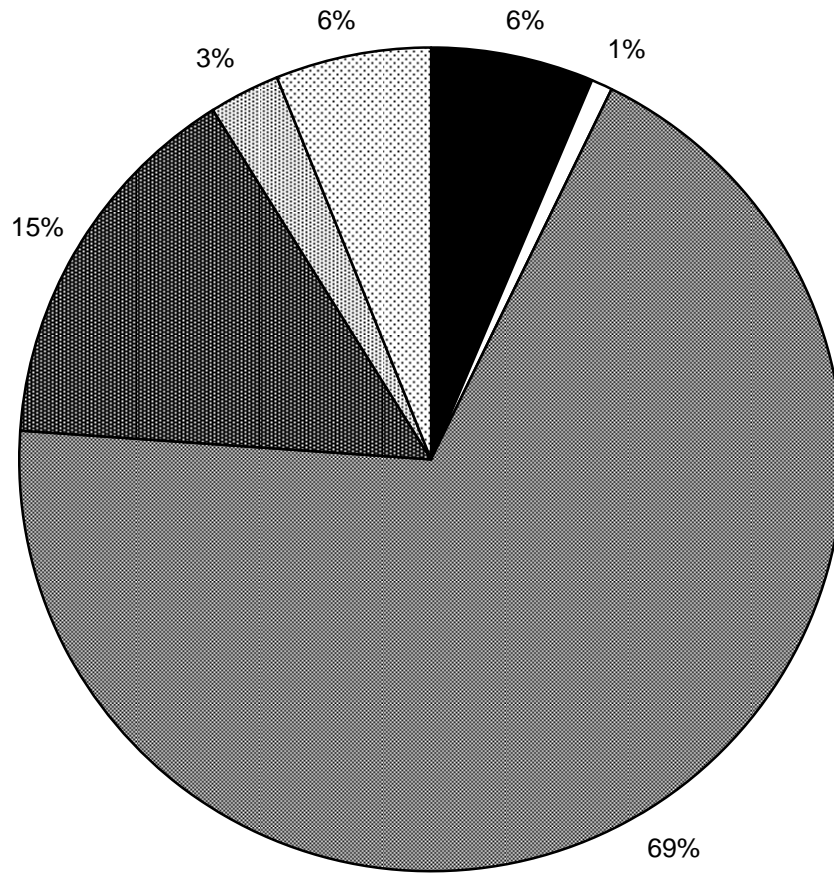
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Home Energy Assistance



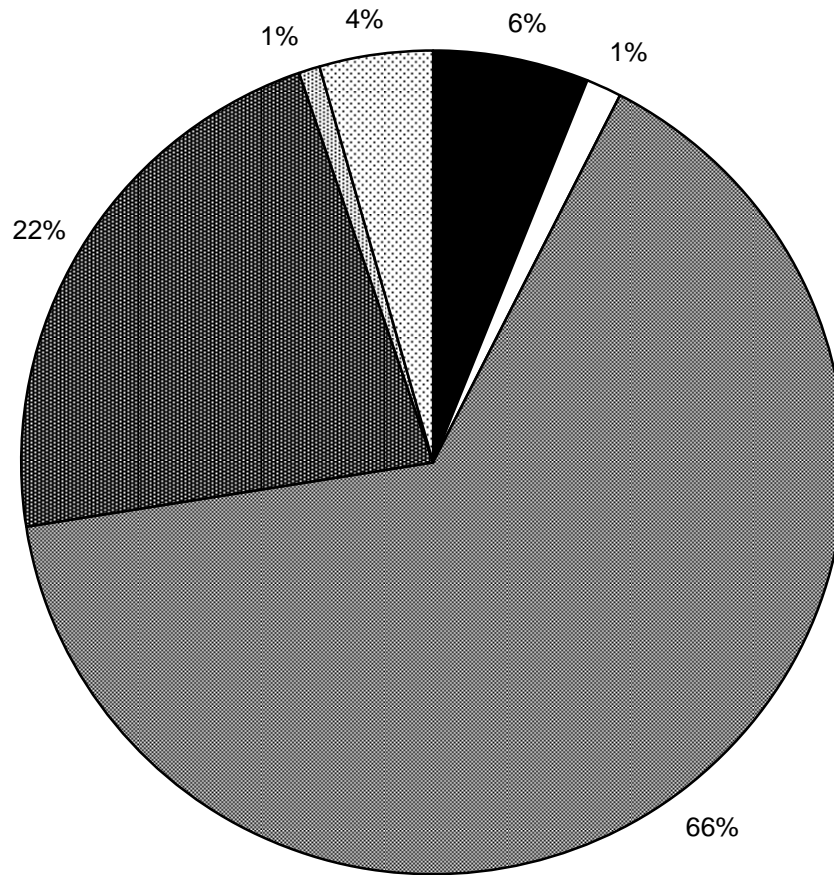
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ⊠ Evaluation

Energy Star Lighting



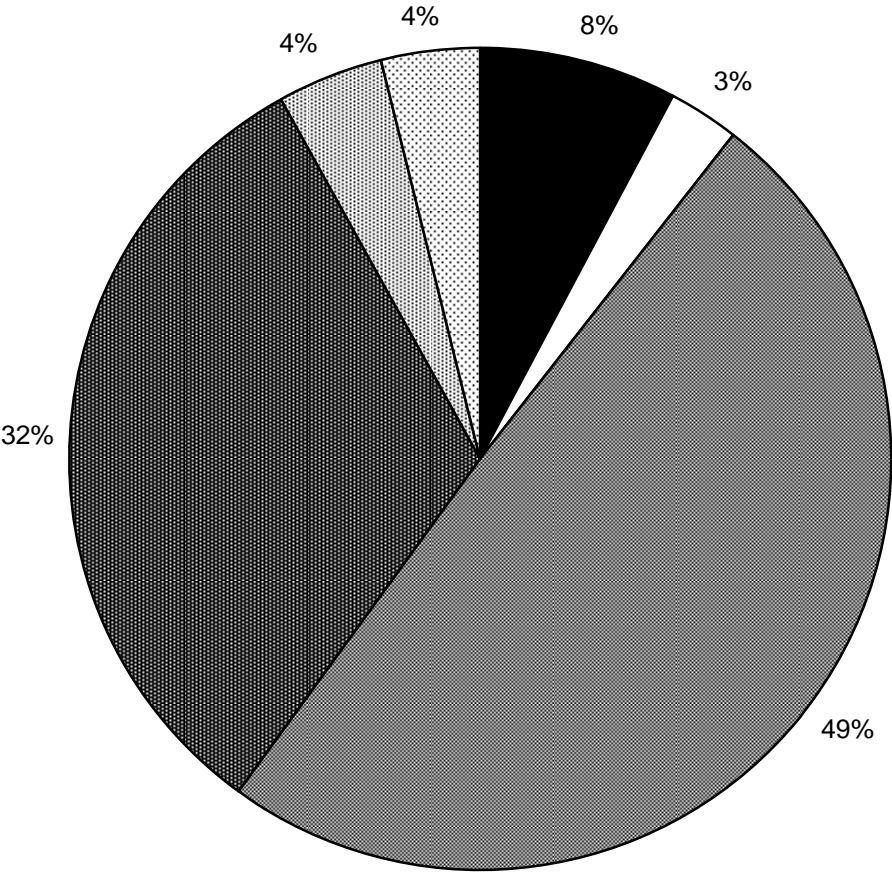
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Total Residential Programs



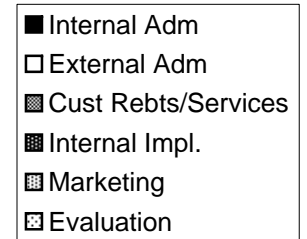
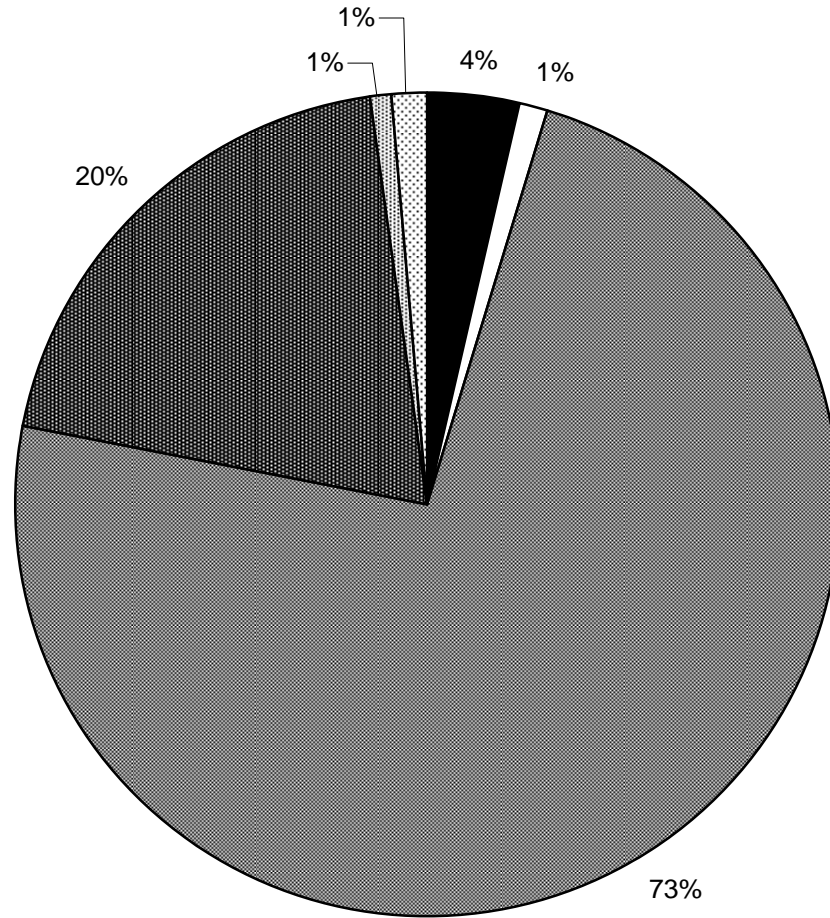
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

New Construction

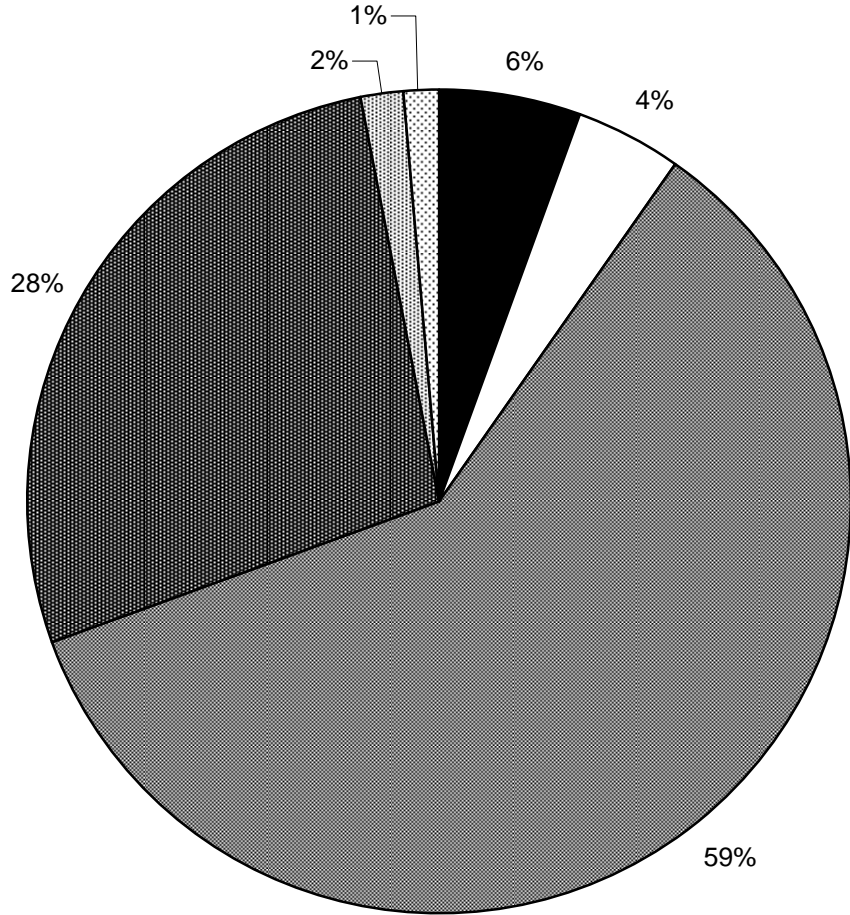


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Large Business Energy Solutions

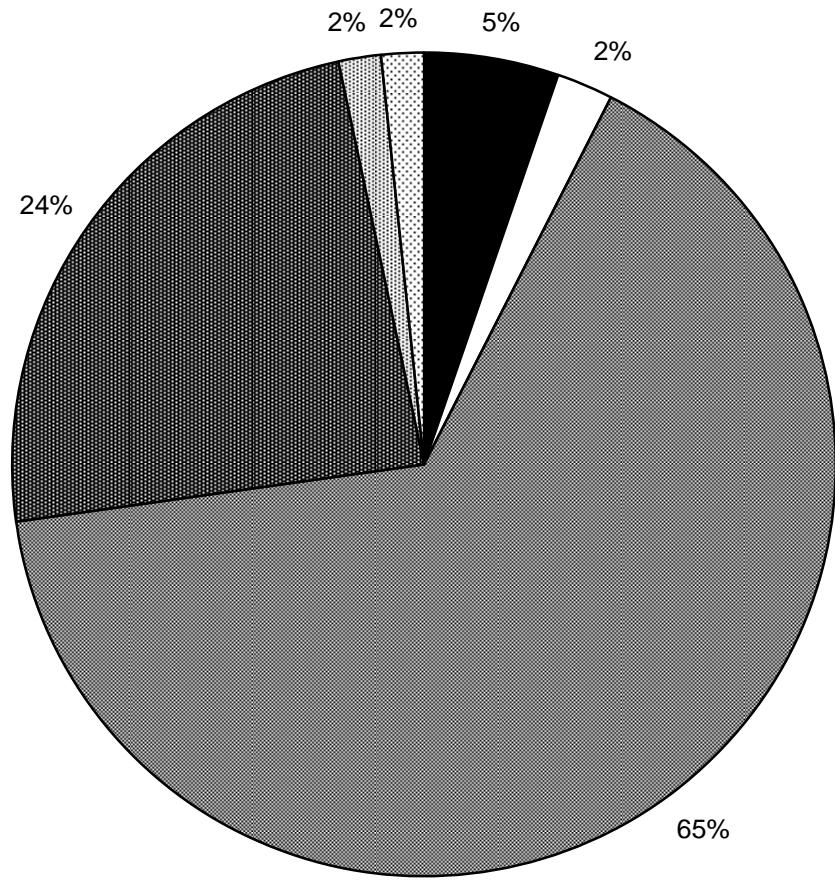


Small Business Energy Solutions



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Total Non-Residential Programs



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Total Residential and Non-Residential Programs

