## NH Climate Action Plan Emission Reductions and Target Emissions<sup>1</sup> Economy Wide

| Table 2.1 – Projected Emissions Reductions        | <u>CAP pp. 25</u> |
|---|-------------------|
| Resulting from the Task Force Recommended Actions |                   |

|   | Emissions [MMTCO <sub>2</sub> e/yr] |        |  |
|---|-------------------------------------|--------|--|
| Year  | 2025                                | 2050   |  |
| Total Projected Emissions<br>(BAU)                                    | 31.36                               | 42.95  |  |
| Projected Emission Reductions<br>from Recommended Actions             |                                     |        |  |
| Building Actions  | 8.43                                | 13.02  |  |
| Electricity Generation<br>Actions                                     | 3.44                                | 6.57   |  |
| Transportation Actions  | 5.01                                | 7.91   |  |
| Natural Resource Actions  | 1.81                                | 2.25   |  |
| <b>Total Potential Emission</b>                                       |                                     |        |  |
| Reductions  | 18.69                               | 29.75  |  |
| Total Projected Emissions for<br>Action Plan                          | 12.67                               | 13.2   |  |
| Percent Reduction from BAU  | 59.60%                              | 69.30% |  |
| Percent Reduction from 1990<br>Emissions (15.79 MMTCO <sub>2</sub> e) | 19.70%                              | 16.40% |  |

### Table 2.2 – Interim Emission Reduction Targets

<u>CAP</u> pp. 25

| Interim Targets                                   |        |        |        |        |        |  |
|---|--------|--------|--------|--------|--------|--|
| Year  | 2012   | 2015   | 2018   | 2021   | 2024   |  |
| Annual Emission Targets<br>[MMTCO <sub>2</sub> e] | 21     | 19.08  | 17.16  | 15.24  | 13.32  |  |
| Percent Change Relative to                        | 33.10% | 20.90% | 8.70%  | 3.50%  | 15.60% |  |
| 1990  | above  | above  | above  | below  | below  |  |
| Percent Reduction from BAU                        | 10.90% | 19.00% | 27.20% | 35.30% | 43.50% |  |

<sup>&</sup>lt;sup>1</sup> Based on Analysis provided by Carbons Solutions New England

# NH Climate Action Plan Emission Reductions and Target Emissions<sup>2</sup> EESE Board Domain

| Building and Electric Generation GHG Emissions<br>Historical and Projection Emissions – BAU & CAP Potential |      |       |       |       |       |       |       |       |       |       |       |
|---|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| [MMTCO2e]   |      |       |       |       |       |       |       |       |       |       |       |
|   | 1990 | 2008  | 2010  | 2012  | 2015  | 2020  | 2025  | 2035  | 2040  | 2045  | 2050  |
| Business-as-Usual Emissions   |      |       |       |       |       |       |       |       |       |       |       |
| Commercial  | 1.32 | 1.41  | 1.44  | 1.47  | 1.51  | 1.58  | 1.64  | 1.78  | 1.85  | 1.91  | 1.98  |
| Industrial  | 0.83 | 1.45  | 1.49  | 1.53  | 1.60  | 1.70  | 1.81  | 2.02  | 2.13  | 2.24  | 2.34  |
| Residential   | 2.47 | 3.22  | 3.30  | 3.38  | 3.51  | 3.72  | 3.92  | 4.34  | 4.55  | 4.75  | 4.96  |
| Electric Generation   | 4.85 | 7.21  | 7.38  | 7.63  | 8.01  | 8.64  | 9.26  | 10.51 | 11.14 | 11.77 | 12.39 |
| Total   | 9.47 | 13.29 | 13.61 | 14.02 | 14.62 | 15.63 | 16.64 | 18.65 | 19.66 | 20.67 | 21.67 |
| Potential Emissions CAP   |      |       |       |       |       |       |       |       |       |       |       |
| Buildings Scenario  | _    | 13.29 | 12.86 | 12.24 | 11.31 | 9.76  | 8.21  | 8.39  | 8.48  | 8.56  | 8.65  |
| Electric Power Scenario   | -    | 13.29 | 12.01 | 11.05 | 9.60  | 7.18  | 4.77  | 3.69  | 3.16  | 2.62  | 2.08  |
| Proposed EESE CAP Targets   |      |       |       |       |       |       |       |       |       |       |       |
| 20% below 1990 by 2025<br>(80% below 1990 by 2050)  | -    | 13.29 | 12.62 | 11.95 | 10.94 | 9.26  | 7.58  | 5.30  | 4.17  | 3.03  | 1.89  |

The "Potential Emissions CAP" rows represent the projected emissions for NH that would result if the Buildings Scenario were implemented by itself (Buildings Scenario row) and if the Buildings Scenario and Electric Power Scenario were implemented together (Electric Power Scenario).

The "Proposed EESE CAP Targets" represents the combined emissions levels for the Building and Electric Power Sectors if they were to follow a linear path to the 20% below 1990 levels by 2025 and 80% below 1990 by 2025. NOTE: The projected emissions for the Climate Action Plan are typically lower than the "Proposed EESE CAP Targets" path. This is important to offset the lower emissions reductions that could be achieved in the Transportation Sector.

#### **Climate Change Action Plan**

<sup>&</sup>lt;sup>2</sup> Based on Analysis provided by Carbons Solutions New England

#### Draft Scenario Analysis Tables Presented to the Climate Change Policy Task Force - October 10, 2008

The following tables were developed in order to model the potential impact of a variety of greenhouse gas reduction strategies that could be employed in the state of New Hampshire. Four scenarios were developed (e.g., Buildings, Energy Generation, Transportation, Natural Resources) and for each a high medium and low case was developed based on the calculations performed by UNH-based Carbon Solutions New England.

| 1. Building Combination Strategies Scenario |   | Low Scenario  | Medium Scenario   | High Scenario   |  |  |
|---|---|---|---|---|--|--|
| RCI 1.1                                     | Maximize Efficiency in New Construction   | 30% more efficient  | 70% more efficient  | 100% more efficient   |  |  |
| RCI 1.2                                     | Maximize Energy Efficiency in Existing<br>Residential Buildings                     | 15,000 15% more         15,000 30% more         3           efficient         efficient         3 |   | 30,000 60% more efficient   |  |  |
| RCI 1.3                                     | Maximize Energy Efficiency in Existing<br>Comm, Industrial, and Municipal Buildings | 15% more efficient 30% more efficient   |   | 50% more efficient  |  |  |
| Remaining actions                           | were treated as supporting to avoid double cour                                     | nting potential CO <sub>2</sub> e emiss   | ion reductions.   |   |  |  |
| EGU 1.1                                     | Establish Revenue Decoupling  | Action not individually quantified  |   |   |  |  |
| EGU 1.2                                     | Mandate Energy Efficiency Procurement   | 5% reduction in NH<br>consumption by 2025;<br>maintain % to 2050                                  | 15% reduction in NH<br>consumption by 2025;<br>maintain % to 2050 | 24% reduction in NH<br>consumption by 2025;<br>maintain % to 2050 |  |  |
| EGU 1.3                                     | Increase the Use of Combined Heat & Power   | 5% penetration by 2025;<br>maintain percentage to<br>2050   | 15% penetration by<br>2025; maintain<br>percentage to 2050        | 25% penetration by 2025;<br>maintain percentage to<br>2050        |  |  |
| RCI 1.4A                                    | Upgrade Building Energy Codes   | 25%   | 25%   | 50%   |  |  |
| RCI 1.4B                                    | Increase Building Energy Code Compliance  | 50%   | 80%   | 80%   |  |  |
| RCI 1.5                                     | Establish an Energy Properties Section in MLS                                       | Action not individually quantified  |   |   |  |  |
| RCI 2.1                                     | Install Higher-Efficiency Equipment, Processes                                      | Action not individually quantified  |   |   |  |  |
| RCI 3.1                                     | Increase Renewable Energy and Low-CO <sub>2</sub> e<br>Thermal Energy Systems       | Quantified as written in Action Plan  |   |   |  |  |

| 2. Electric Power Combination Strategies Scenario |  | Low Scenario                            | Medium Scenario                        | High Scenario                          |  |  |
|---|--|---|--|--|--|--|
| EGU 2.2   | Regional Greenhouse Gas Initiative (RGGI)                                | NH Allowance + 10%<br>Purchase Scenario | NH Allowance Only<br>Purchase Scenario | NH Allowance -10%<br>Purchase Scenario |  |  |
| Remaining actions v                               | were treated as supporting to avoid double cour                          | ting potential CO <sub>2</sub> e emiss  | ion reductions.                        |  |  |  |
| EGU 2.1   | Promoting Renewable Energy through the Electric Portfolio Standard (RPS) | Quantified as written in Action Plan    |  |  |  |  |
| EGU 2.4   | Low- and Non-CO <sub>2</sub> -Emitting Supply-Side Resources             | Action not individually quantified      |  |  |  |  |
| AFW 2.4   | Encourage the Use of Biogenic Waste Sources for Energy Generation        | Analysis underway                       |  |  |  |  |
|   |  |   |  |  |  |  |
| Electric Generation<br>Modifications (NOT         | Scenario - Task Force Potential<br>MODELED)                              | Low Scenario                            | Medium Scenario                        | High Scenario                          |  |  |
| EGU 2.6   | Importation of Non-CO2-Emitting Power                                    | Quantified as written in A              | ction Plan                             |  |  |  |
| EGU 2.7   | Regulated Low- and Non-CO2-Emitting<br>Supply-Side Resources             | Quantified as written in Action Plan    |  |  |  |  |
| EGU 2.8   | Deployment of Smart Technologies and the Establishment of a Smart Grid   | Analysis underway                       |  |  |  |  |
| EGU 2.9   | Promoting Low CO2e-Emitting and<br>Renewable Distributed Generation      | Analysis underway                       |  |  |  |  |